

Date: August 26, 2026
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4787

This resolution approves the allocation of Regional Measure 3 funds for the Vasco Road Safety Improvements project in Contra Costa County, sponsored by the Contra Costa Transportation Authority and implemented by the State Route 4 Bypass Authority.

This Resolution includes the following attachments:

- Attachment A – Allocation Summary and Conditions of Allocation
- Attachment B – Project and Subproject Details
- Attachment C – Project Funding Plan and Schedule
- Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$15 million in RM3 funds to the construction phase for the Vasco Road Safety Improvements project.

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated August 12, 2026.

Date: August 26, 2026
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Vasco Road Safety Improvements Project

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4787

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the Vasco Road Safety Improvements project (PROJECT) is identified as capital project number 33 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Contra Costa Transportation Authority (SPONSOR) is identified as the project sponsor for RM3 capital project number 33 and has designated the State Route 4 Bypass Authority as the implementing agency for the PROJECT; and

WHEREAS, SPONSOR or designated implementing agency has submitted a request for the allocation of RM3 funds for the PROJECT; and

WHEREAS, SPONSOR or designated implementing agency has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the SPONSOR or designated implementing agency is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of SPONSOR's or designated implementing agency's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of SPONSOR's or designated implementing agency's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon SPONSOR or designated implementing agency complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

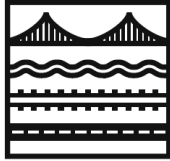
RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on August 26, 2026.



Regional Measure 3

Allocation of Funds

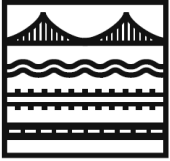
Allocation Summary

RM3 Project Number	33
Project Title	Vasco Road Safety Improvements Project
Project Sponsor	Contra Costa Transportation Authority
Implementing Agency	State Route 4 Bypass Authority

Activities to be funded with Allocation #1:					
This allocation will fund the construction phase of the Vasco Road Safety Improvements Phase 2 project in Contra Costa County.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
27478701	26-Aug-26	CON	FY 2026-27	30-Jun-30	\$ 15,000,000

Cumulative Total - Allocation 1	\$ 15,000,000
---------------------------------	---------------

Cumulative Total - Project 33	\$ 15,000,000
-------------------------------	---------------



Regional Measure 3

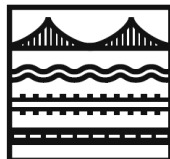
Allocation of Funds

Conditions of Allocation

RM3 Project Number	33
Project Title	Vasco Road Safety Improvements Project
Project Sponsor	Contra Costa Transportation Authority
Implementing Agency	State Route 4 Bypass Authority

MTC staff have reviewed the allocation request and materials and verified the funding plan for the phase receiving funding is complete and fully committed. The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
1	None.
2	

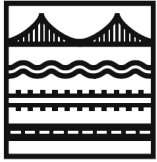


Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	33	
Project Title	Vasco Road Safety Improvements Project	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Contra Costa Transportation Authority	State Route 4 Bypass Authority	State Route 4 Bypass Authority
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)
(33) Vasco Road Safety Improvements. Fund the widening of lanes of a concrete median barrier along 2.5 miles of Vasco Road beginning approximately three miles north of the Contra Costa/Alameda County Line. The project sponsor is the Contra Costa Transportation Authority. Fifteen million dollars (\$15,000,000).		\$15,000
Sponsor Programming and Allocation Request Action		
The Contra Costa Transportation Authority approved the resolution designating the State Route 4 Bypass Authority as the implementing agency on June 17, 2026. The State Route 4 Bypass Authority approved the implementing agency allocation resolution on June 11, 2026.		
Detailed Project/Subproject Description		
The project will construct the final phase of the Vasco Road Safety Improvements project, completing a continuous 2.5-mile concrete median barrier along Vasco Road beginning approximately 4 miles north of the Contra Costa/Alameda County line. Improvements include widening the existing roadway to accommodate the median barrier while maintaining the current travel lanes, along with associated signing, striping, turn pockets, retaining walls, bridge widening, drainage improvements, wildlife-mitigation crossing systems, and barrier end treatments.		



Regional Measure 3

Allocation of Funds

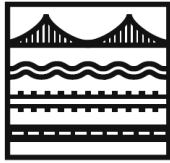
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	33
Project Title	Vasco Road Safety Improvements Project
Project Sponsor	State Route 4 Bypass Authority

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
ENV	Local	Yes	\$ 2,100	Sep-25	Jul-26
	ENV Subtotal		\$ 2,100		
PSE	Local	Yes	\$ 2,300	Sep-25	Jul-26
	PSE Subtotal		\$ 2,300		
ROW	Local	Yes	\$ 1,090	Jan-26	Jun-26
	ROW Subtotal		\$ 1,090		
CON	RM3	Yes	\$ 15,000	Sep-26	Sep-28
	Local	Yes	\$ 14,627		
	SB1 LPP-F	Yes	\$ 4,883		
	CON Subtotal		\$ 34,510		
Capital Funding Total			\$ 40,000		



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	33
Project Title	Vasco Road Safety Improvements Project
Project Sponsor	State Route 4 Bypass Authority

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2026-27	2027-28	2028-29	2029-30	Future committed	Total Amount (\$ thousands)
Local	ENV	\$ 2,100						\$ 2,100
								\$ -
								\$ -
ENV Subtotal		\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100
Local	PSE	\$ 2,300						\$ 2,300
								\$ -
								\$ -
								\$ -
								\$ -
PSE Subtotal		\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300
Local	ROW	\$ 1,090						\$ 1,090
								\$ -
								\$ -
ROW Subtotal		\$ 1,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090
RM 3	CON		\$ 9,500	\$ 5,500				\$ 15,000
Local	CON		\$ 9,264	\$ 5,363				\$ 14,627
SB1 LPP-F	CON		\$ 3,093	\$ 1,790				\$ 4,883
								\$ -
								\$ -
CON Subtotal		\$ -	\$ 21,857	\$ 12,653	\$ -	\$ -	\$ -	\$ 34,510
RM 3 Funding Subtotal		\$ -	\$ 9,500	\$ 5,500	\$ -	\$ -	\$ -	\$ 15,000
Capital Funding Total		\$ 5,490	\$ 21,857	\$ 12,653	\$ -	\$ -	\$ -	\$ 40,000