

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

October 10, 2025

Agenda Item 4d

**Contract Change Order – Express Lane Toll System Integrator (TSI): TransCore, LP
(\$10,873,656)**

Subject:

A request for approval to enter into a contract change order with TransCore, LP (TransCore) to add funds in an amount not to exceed \$10,873,656 for general express lanes operations and maintenance services including manual image review services and equipment spare parts in accordance with the approved Fiscal Year (FY) 2025-26 Bay Area Infrastructure Financing Authority (BAIFA) Operating and Capital Budget.

Background:

BAIFA continues to operate express lanes on two corridors: the Interstate 680 (I-680) Express Lanes and the Interstate 880 (I-880) Express Lanes. The I-680 corridor, located in Contra Costa County, includes 37 lane miles of express lanes from Martinez to San Ramon. The I-880 corridor, in Alameda County, includes 46 lane miles of express lanes between Oakland and Milpitas. BAIFA also anticipates the opening of the Solano Interstate 80 (I-80) Express Lanes in late fall of 2025, which will add 36 lane miles of express lanes between Fairfield and Vacaville. In addition, BAIFA supports the toll system for 58 lane miles of express lanes from Palo Alto to San Bruno in San Mateo County; expenses for this corridor are reimbursed by the San Mateo County Express Lanes Joint Powers Authority.

BAIFA contracts with TransCore to provide toll system implementation as well as operations and maintenance services for all four corridors. This action seeks approval to add funds to the TransCore contract for general operations and maintenance for Fiscal Year 2025-26, in accordance with the FY 2025-26 BAIFA Operating and Capital Budget approved in June 2025. Examples of operations and maintenance services under this contract include manual image review services, corrective, predictive, and preventive maintenance, and the provision of spare parts. The anticipated cost of this work is \$10,873,656. Attachment A includes a summary of TransCore's and its project team's small business and disadvantaged business enterprise status.

Issues:

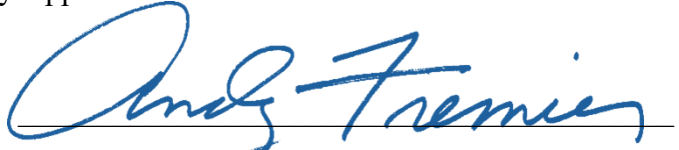
None identified.

Recommendations:

Staff recommends authorization for the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed \$10,873,656, in accordance with the approved FY 2025-26 BAIFA Operating Budget.

Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Attachment B: Request for Authority Approval Sheet



Andrew B. Fremier

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE* Yes / No	If DBE Yes, List #	SBE** Yes / No	If SBE Yes, List #
Prime Contractor	TransCore, LP	Toll System Integrator	No	N/A	No	N/A
Subcontractor	IBI Group	Subcontractor	No	N/A	No	N/A
Subcontractor	Bear Electrics	Subcontractor	No	N/A	No	N/A
Subcontractor	Statewide Traffic Control	Subcontractor	No	N/A	No	N/A

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Change Order

Work Item No.:	6861, 6863, 6864, 6865
Consultant:	TransCore, LP San Diego, CA
Work Project Title:	Express Lane Toll System Integrator (TSI)
Purpose of Project:	Design, implement, and operate express lanes in the Bay Area
Brief Scope of Work:	The contract change order will authorize TSI for work related to operations and maintenance for fiscal year FY 2025-26
Project Cost Not to Exceed:	\$10,873,656 Current Contract amount before this amendment: \$165,899,125 Total contract amount after this amendment: \$176,772,781
Funding Source:	BAIFA Operating and Capital Budget
Fiscal Impact:	Funding is in accordance with the approved Fiscal Year 2025-26 BAIFA Express Lanes Operating and Capital Budget
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a Contract Change Order with TransCore, LP for operations and maintenance services described above and in the Bay Area Infrastructure Financing Authority Network and Operations Committee Summary Sheet dated October 10, 2025 and that the Chief Financial Officer is authorized to set aside \$10,873,656 for such Contract Change Order, as specified above.
BAIFA Network and Operations Committee:	<hr/> Sue Noack, Chair
Approved:	October 10, 2025