W.I.: 1514 Referred by: PAC

Revised: 07/24/24-C

09/25/24-C 10/23/24-C 11/20/24-C 03/26/25-C

ABSTRACT

Resolution No. 4652, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2024-25.

This resolution includes the following attachments:

Attachment A—Allocation Summary

Attachment B—Findings

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transportation Authority (CCCTA), Napa Valley Transportation Authority (NVTA), Santa Clara Valley Transportation Authority (VTA), and MTC.

Attachment A was revised on July 24, 2024 to allocate funds to Livermore Amador Transit Authority (LAVTA), Marin Transit, City of Santa Rosa, Sonoma County Transit, and the San Francisco Bay Area Water Emergency Transportation Authority.

Attachment A was revised on September 25, 2024 to allocate funds to Alameda-Contra Costa Transit District (AC Transit), San Francisco Bay Area Rapid Transit District (BART), Eastern Contra Costa Transit Authority (ECCTA), Golden Gate Bridge, Highway, and Transportation District (GGBHTD), Solano Transportation Authority (STA), Western Contra Costa Transit Authority (WestCAT), and MTC.

Attachment A was revised on October 23, 2024 to allocate funds to the San Francisco Bay Area Rapid Transit District (BART).

Attachment A was revised on November 20, 2024 to allocate funds to the San Francisco Municipal Transportation Agency.

Attachment A was revised on March 26, 2025 to allocate funds to San Mateo County Transit (SamTrans), Sonoma Marin Area Rail Transit (SMART).

ABSTRACT MTC Resolution No. 4381, Revised Page 2

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 12, 2024, July 10, 2024, September 11, 2024, October 9, 2024, November 13, 2024, and March 12, 2025.

W.I.: 1514 Referred by: PAC

Re: Allocation of Fiscal Year 2024-25 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4652

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account ("PTA") to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance ("STA") fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2024-25 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2024-25 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 2l California Code of Regulations Section 6754, MTC Resolution Nos. 4321 and 4433, and Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

<u>RESOLVED</u>, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

<u>RESOLVED</u>, that MTC approves the allocation of fiscal year 2024-25 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

<u>RESOLVED</u>, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

<u>RESOLVED</u>, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations on June 26, 2024.

Referred by: PAC

Revised: 07/24/24-C 09/25/24-C

10/23/24-C 11/20/24-C 02/26/25-C 03/26/25-C

${\bf Attachment\ A}$ ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS DURING FISCAL YEAR 2024-25

 $\label{eq:localization} All \, TDA \, allocations \, are \, subject \, to \, continued \, compliance \, with \, MTC \, Resolution \, 3866, \\ the \, Transit \, Coordination \, Implementation \, Plan.$

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
5801 - PUC 992	33.7, 99275 Community Transi	t Service - Ope	rations			
					AC Transit -	
AC Transit	Paratransit Operations	4,327,294	01	06/26/24	Alameda	
VTA	Community Transit	6,935,078	02	06/26/24	Santa Clara County	
CCCTA	Paratransit Operations	1,079,293	03	06/26/24	CCCTA	
	Subtotal	12,341,665				
5802 - PUC 992	60A Transit - Operations					
NVTA	Transit Operations	4,321,000	04	06/26/24	NVTA	
	1	, ,			AC Transit - Contra	
AC Transit	Transit Operations	9,213,421	05	06/26/24	Costa D1	
	•				AC Transit -	
AC Transit	Transit Operations	15,957,528	06	06/26/24	Alameda D2	
	•				AC Transit -	
AC Transit	Transit Operations	60,180,711	07	06/26/24	Alameda D1	
VTA	Transit Operations	131,766,472	08	06/26/24	VTA	
CCCTA	Transit Operations	27,613,208	09	06/26/24	CCCTA	
LAVTA	Transit Operations	13,682,140	13	07/24/24	LAVTA	
Marin Transit	Transit Operations	11,412,830	14	07/24/24	Marin Transit	
Santa Rosa	Transit Operations	8,841,944	15	07/24/24	Santa Rosa	
Sonoma County	_					
Transit	Transit Operations	9,300,727	16	07/24/24	Sonoma County	
WestCAT	Transit Operations	3,238,259	21	09/25/24	WCCTA	
ECCTA	Transit Operations	13,485,711	22	09/25/24	ECCTA	
GGBHTD	Transit Operations	7,361,126	23	09/25/24	GGBHTD - Sonoma	
GGBHTD	Transit Operations	6,961,916	24	09/25/24	GGBHTD - Marin	
SolTrans	Transit Operations	5,983,606	25	10/23/24	Vallejo/Benicia	
SolTrans	Transit Operations	1,416,781	26	10/23/24	Vallejo/Benicia	

SFMTA	Transit Operations		44,494,424	28	11/20/24	SFMTA
SFMTA	Transit Operations		4,356,035	29	11/20/24	San Francisco County
Fairfield	Transit Operations		1,982,531	30	11/20/24	Fairfield
Fairfield	Transit Operations		1,630,000	31	11/20/24	Vallejo/Benicia
SamTrans	Transit Operations		57,384,112	35	03/26/25	SamTrans
Union City	Transit Operations		6,325,206	36	03/26/25	Union City
J	1	Subtotal	446,909,688			,
#002 PVG 0	00.001 50 10 50 10					
	9260A Transit - Capita	l	2 504 000	10	0.5/0.5/0.4	NIX ITTLA
NVTA	Transit Capital		2,594,000	10	06/26/24	NVTA
CCCTA	Transit Capital		5,468,714	11	06/26/24	CCCTA
LAVTA	Transit Capital		6,965,751	17	07/24/24	LAVTA
Santa Rosa	Transit Capital		5,000,000	18	07/24/24	Santa Rosa
Sonoma Coun	•					
Transit	Transit Capital		3,132,851	19	07/24/24	Sonoma County
SolTrans	Transit Capital		3,357,736	27	10/23/24	Vallejo/Benicia
		Subtotal	26,519,052			
	9260A Paratransit - Op					
SamTrans	Paratransit Operation		3,046,358	37	03/26/25	San Mateo County
		Subtotal	3,046,358			
5807 - PUC 9.	9400C Transit - Operat	tions				
Sonoma Coun	ty					
Transit	Community Transit		2,597,152	20		
Fairfield	Transit Operations		2,371,132	20	07/24/24	Sonoma County
Vacaville			2,340,432	32	07/24/24 11/20/24	Sonoma County Fairfield
	-		2,340,432			
	Transit Operations	Subtotal	2,340,432 2,820,791	32	11/20/24	Fairfield
5808 - PUC 9	-	Subtotal	2,340,432	32	11/20/24	Fairfield
Vacaville	-		2,340,432 2,820,791	32	11/20/24	Fairfield
v aca ville	Transit Operations		2,340,432 2,820,791	32	11/20/24	Fairfield
vacavine	Transit Operations 9400C Transit - Capita		2,340,432 2,820,791 7,758,375	32 33	11/20/24 02/26/25	Fairfield Vacaville
	Transit Operations 9400C Transit - Capita Transit Capital	l Subtotal	2,340,432 2,820,791 7,758,375 2,295,000 2,295,000	32 33 34	11/20/24 02/26/25	Fairfield Vacaville
5812 - PUC 9	Transit Operations 9400C Transit - Capita Transit Capital 9400D Planning and A	l Subtotal dministrat	2,340,432 2,820,791 7,758,375 2,295,000 2,295,000 ion - Operations	32 33 34	11/20/24 02/26/25 02/26/25	Fairfield Vacaville Vacaville
	Transit Operations 9400C Transit - Capita Transit Capital	l Subtotal dministration	2,340,432 2,820,791 7,758,375 2,295,000 2,295,000 2,000 2,000 2,000 2,000	32 33 34	11/20/24 02/26/25	Fairfield Vacaville
5812 - PUC 9	Transit Operations 9400C Transit - Capita Transit Capital 9400D Planning and A	l Subtotal dministrat	2,340,432 2,820,791 7,758,375 2,295,000 2,295,000 ion - Operations	32 33 34	11/20/24 02/26/25 02/26/25	Fairfield Vacaville Vacaville
5812 - PUC 9	Transit Operations 9400C Transit - Capita Transit Capital 9400D Planning and A	l Subtotal dministration Subtotal	2,340,432 2,820,791 7,758,375 2,295,000 2,295,000 2,000 2,000 2,000 2,000	32 33 34	11/20/24 02/26/25 02/26/25	Fairfield Vacaville Vacaville

Referred by: PAC

Attachment B Resolution No. 4652 Page 1 of 2

ALLOCATION OF FISCAL YEAR 2024-25 STATE TRANSIT ASSISTANCE FUNDS TO CLAIMANTS IN THE MTC REGION

FINDINGS

The following findings pertain, as the case may be, to claimants to which State Transit Assistance (STA) funds are allocated under this resolution.

- 1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with PUC §§ 99243 and 99245; and
- 2. That the projects and purposes for which each claimant has submitted an application for STA funds to MTC are in conformance with MTC's Regional Transportation Plan (21 Cal. Code of Regs. § 6651), and with the applicable state regulations (21 Cal. Code of Regs. § 6600 et seq.), and with the applicable MTC rules and regulations; and
- 3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of PUC § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (PUC §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5), or with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in PUC §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised), as so attested to by the claimant's chief financial officer; and
- 4. That each claimant is making full use of federal funds available under the Fixing America's Surface Transportation (FAST) Act, as amended; and
- 5. That the sum of each claimant's allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount the claimant is eligible to receive, in accordance with the calculations prescribed by 21 Cal. Code of Regs. § 6633.1 or § 6634; and
- 6. That MTC has given priority consideration to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

Attachment B Resolution No. 4652 Page 2 of 2

- 7. That each claimant has submitted to MTC a copy of a certification from the California Highway Patrol verifying that the claimant is in compliance with Section 1808.1 of the Vehicle Code ("Pull Notice Program"), as required by PUC § 99251; and
- 8. That each claimant is in compliance with MTC's Transit Coordination Implementation Plan, pursuant to Government Code §§ 66516 and 66516.5, PUC §§ 99314.5(c) and §99314.7, and MTC Resolution No. 3866, Revised.