

**Bay Area Toll Authority
Oversight Committee**

December 11, 2024

Agenda Item 5e-24-1487

**Funding Agreement – Yerba Buena Island Transit-Only Lane: San Francisco County
Transportation Authority (\$750,000)**

Subject:

A request for Committee approval of a funding agreement with the San Francisco County Transportation Authority (SFCTA) in an amount not to exceed \$750,000 for the Yerba Buena Island (YBI) Transit-Only Lane Project.

Background:

The YBI Transit-Only Lane Project is one of the components of the Multimodal Bay Skyway Project that involves collaboration among BATA, the California Department of Transportation (Caltrans), the San Francisco County Transportation Authority (SFCTA), and the San Francisco Bay Ferry to construct and operate a cohesive and complementary set of transportation improvements in the region’s most congested corridor—the Transbay Corridor—which includes Interstate 80 (I-80). Based on the current plan, four interconnected project components will make the trip between downtown San Francisco and the East Bay an efficient, cost-effective, non-polluting and less stressful option than traveling by car.

The four interconnected project components are:

1. West Oakland Link Project
2. Yerba Buena Island Multi-Use Path Project
3. Yerba Buena Island Transit-Only Lane Project
4. Treasure Island Electric Ferry Project

Together, these four project components will complete the Transbay connection between Oakland and San Francisco that first began with the San Francisco-Oakland Bay Bridge (SFOBB) East Span path in 2013.

The proposed funding agreement is to provide funding in an amount not to exceed \$750,000 to SFCTA for the 0.6-mile YBI Transit-Only Lane Project. This transit priority project will run parallel to the YBI Multi-Use Path on Treasure Island Road from the Macalla Road intersection to a transit-only on-ramp to the westbound Bay Bridge. The transit-only lane will allow all buses leaving the island to bypass the severe vehicle congestion on Treasure Island Road. The proposed BATA funding will be applied to the design phase of the project. SFCTA plans to secure State funds for the construction phase of this project. This project is an important component of the Multimodal Bay Skyway Project that will promote active transportation and reduce overall congestion, greenhouse gas emissions, and vehicle miles traveled in the Transbay Corridor.



Illustration A: Multimodal Bay Skyway Components and Location

Issues:

None identified.

Recommendation:

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement with the San Francisco County Transportation Authority (SFCTA) in an amount not to exceed \$750,000 for the Yerba Buena Island Transit-Lane Project.

Attachments:

- Attachment A – Request for Committee Approval Sheet - Summary of Funding Agreement with SFCTA

Andrew B. Fremier

Request for Committee Approval

Summary of Funding Agreement

Work Item No.: 1251

Consultant: San Francisco County Transportation Authority (SFCTA)
San Francisco, CA

Work Project Title: Yerba Buena Island Transit-Only Lane Project (Project)

Purpose of Project: To build a transit-only lane on Yerba Buena Island (YBI) which is one of the components of the Multimodal Bay Skyway Project

Brief Scope of Work: SFCTA shall advertise, award and administer the Project

Funding Amount Not-to-exceed: Maximum funding agreement amount: \$750,000

Funding Source: Toll Bridge Rehabilitation Program Funds

Fiscal Impact: Funds in the amount of \$750,000 are included in the FY 2024-25 BATA Toll Bridge Program Operating and Capital Budgets.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a funding agreement with SFCTA for the Project, as described above and in the BATA Oversight Committee Summary Sheet dated December 11, 2024; and the Chief Financial Officer is directed to set aside funds in the amount of \$750,000 for such funding agreement.

Bay Area Toll Authority:

Federal Glover, Chair

Approved: December 11, 2024