



Image Credit: Noah Berger

Senate Bill 125 Regional Accountability Measure Update



METROPOLITAN
TRANSPORTATION
COMMISSION

MTC Programming & Allocations Committee

July 10, 2024

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Senate Bill 125 Background

- \$4 billion in Transit and Intercity Rail Capital Program (TIRCP)
 - Bay Area share expected to be \$770M
 - \$725M collectively dedicated to BART Core Capacity and BART to Silicon Valley Phase II, leveraging \$6 to \$8 billion in federal funds
- \$1.1 billion for new Zero Emission Transit Capital Program (ZETCP)
 - Bay Area share expected to be ~\$400M
- MTC to make remaining \$45M in TIRCP and all \$400M in ZETCP available for transit operations
- State budgetary concerns have delayed disbursement to MTC

Regional Accountability Measures

MTC Resolution No. 4619, Revised adopted the following accountability measures that operators must advance in exchange for SB 125 funds

Regional Accountability Measure Type	Assigned Operator(s)
Participation in Regional Initiatives	All
Schedule Coordination	All
GTFS Best Practices	All
Ambassador Programs	BART, SFMTA
Crisis Prevention Program	Caltrain
Efforts to Curtail Fare Evasion	BART, SFMTA
Service Optimization	AC Transit, Golden Gate Transit

Regional Accountability Measure Process

Operators
Provide Initial
Update Through
Annual Claim
Workbook

- Occurs on rolling basis over fiscal year
- Most operators submit in summer 2024
- Large operators submitted advance update to inform today's presentation – *for information only*

MTC Reviews
Progress Prior to
Allocating SB
125 Funds

- Synopsis for operators claiming funds that month attached to PAC summary sheet
- If satisfactory progress is not made, MTC to impose remedies and/or temporarily withhold SB 125 funds

Operators
Provide Mid-Year
Update in Early
2025

- Summary of mid-year progress will be provided to PAC

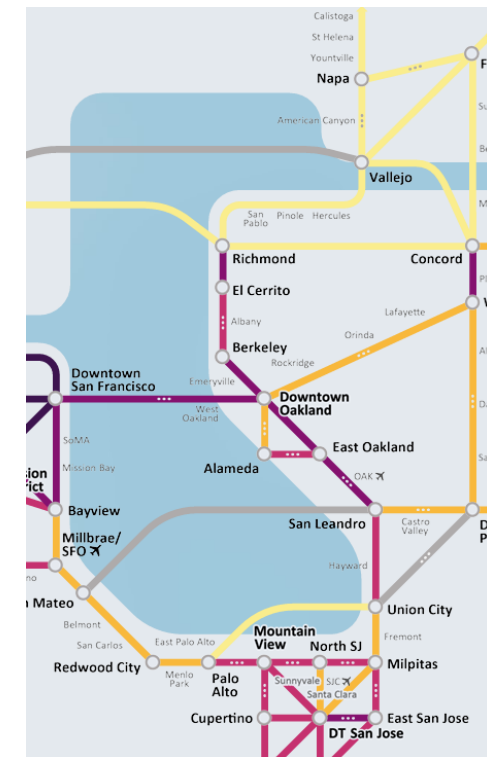
AC Transit Update

LEGEND

- ⋯ Maintain Current Performance
- ⋯ In-Progress - Satisfactory
- ✗ In-Progress - Unsatisfactory

Status	Initiative	Summary
⋯	Regional Initiatives	<ul style="list-style-type: none"> Currently participating in all applicable initiatives Co-manages several regional initiatives
⋯	Schedule Coordination	<ul style="list-style-type: none"> Next Milestone: AC Transit should prioritize shifting to the common operator schedule in the upcoming 2025 labor negotiation
⋯	GTFS Data	<ul style="list-style-type: none"> AC Transit has implemented most basic best practices Next Milestone: AC Transit should develop a plan to meet all best practices
⋯	Service Optimization	<ul style="list-style-type: none"> Draft Realign plan is currently undergoing public review Next Milestone: AC Transit should share interim findings from the service planning process to inform similar efforts at peer agencies






Program Highlight Transit 2050+ Co-Management



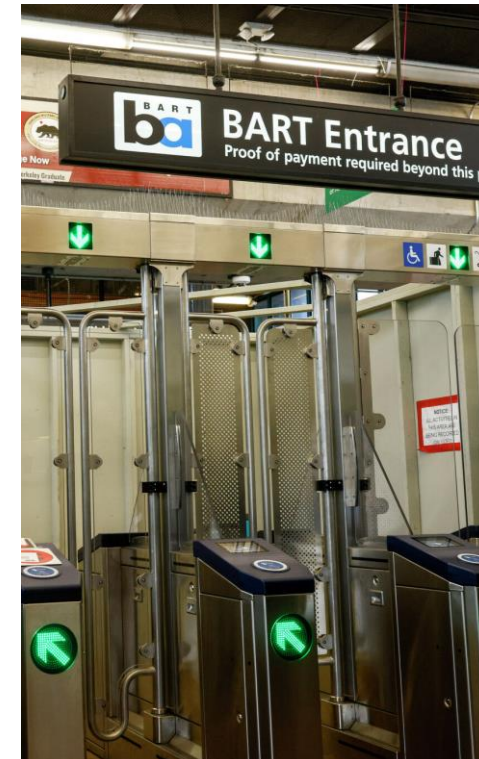
BART Update

LEGEND

-  *Maintain Current Performance*
-  *In-Progress - Satisfactory*
-  *In-Progress - Unsatisfactory*

Status	Initiative	Summary
	Regional Initiatives	<ul style="list-style-type: none"> Currently participating in all applicable initiatives Co-manages several regional initiatives
	Schedule Coordination	<ul style="list-style-type: none"> Aligned with the common sign-up schedule BART coordinates with connecting agencies on schedule changes
	GTFS Data	<ul style="list-style-type: none"> BART has implemented some basic best practices Next Milestone: BART should develop a plan to meet best practices
	Fare Gates	<ul style="list-style-type: none"> New fare gates open at West Oakland; 8 more stations in-progress Next Milestone: BART should expedite installation, work toward a full funding plan for the project, and update MTC on fare collection trends
	Ambassador Program	<ul style="list-style-type: none"> Currently has ~30 ambassadors and crisis intervention specialists Next Milestone: BART should report to MTC on the effectiveness of the ambassador program and opportunities for improvement





Program Highlight New Fare Gates



Caltrain Update

LEGEND

-  *Maintain Current Performance*
-  *In-Progress - Satisfactory*
-  *In-Progress - Unsatisfactory*

Status	Initiative	Summary
	Regional Initiatives	<ul style="list-style-type: none"> Currently participating in all applicable initiatives
	Schedule Coordination	<ul style="list-style-type: none"> Next Milestone: Caltrain should implement schedule changes on the common schedule (excluding changes related to introduction of electrified service anticipated Fall 2024)
	GTFS Data	<ul style="list-style-type: none"> Caltrain has implemented all applicable basic best practices Next Milestone: Caltrain should develop a plan to meet all best practices
	Crisis Prevention Program	<ul style="list-style-type: none"> Suicide prevention tactics include barriers, signs, and coordination Next Milestone: Caltrain should evaluate the effectiveness of their Crisis Prevention Program and identify improvement opportunities





Program Highlight Crisis Prevention Program



Golden Gate Transit Update

LEGEND

-  *Maintain Current Performance*
-  *In-Progress - Satisfactory*
-  *In-Progress - Unsatisfactory*

Status	Initiative	Summary
	Regional Initiatives	<ul style="list-style-type: none"> Currently participating in all applicable initiatives Closely involved in mapping & wayfinding pilot preparation
	Schedule Coordination	<ul style="list-style-type: none"> Aligned with the common sign-up schedule
	GTFS Data	<ul style="list-style-type: none"> Golden Gate has implemented some basic best practices Next Milestone: Golden Gate Transit should develop a plan to meet all best practices
	Service Optimization	<ul style="list-style-type: none"> Executives from transit agencies and MTC started meeting in January Next Milestone: Golden Gate Transit should continue to coordinate on topics such as public outreach, zero-emission transition, and coordinated transit planning






Program Highlight MASCOTS Optimization Study



SFMTA Update

LEGEND

-  Maintain Current Performance
-  In-Progress - Satisfactory
-  In-Progress - Unsatisfactory

Status	Initiative	Summary
	Regional Initiatives	<ul style="list-style-type: none"> Currently participating in all applicable initiatives Partner on Powell St. Station mapping & wayfinding prototype
	Schedule Coordination	<ul style="list-style-type: none"> SFMTA aligns operator sign-ups with BART, who is on the common schedule
	GTFS Data	<ul style="list-style-type: none"> SFMTA has implemented most basic best practices Next Milestone: SFMTA should develop a plan to meet all best practices
	Fare Collection	<ul style="list-style-type: none"> SFMTA has hired more fare inspectors and is studying fare evasion Next Milestone: SFMTA should share findings from their fare evasion study, including proposals to reduce fare evasion
	Ambassador Program	<ul style="list-style-type: none"> SFMTA hired more ambassadors and collected data on safety Next Milestone: SFMTA should provide an update on Safety Equity Action Plan rollout and hiring of additional ambassadors

Program Highlight Mapping & Wayfinding Pilot



Next Steps

Funding

- MTC to work with state partners to expedite funding availability
- SB 125 FY2024-25 allocations to proceed following MTC's receipt of funds
- Staff will return to PAC for approval of FY2024-25 SB 125 allocations
- Staff will return to PAC with a proposed framework for the regional contribution of up to \$300M to supplement state SB 125 funds

Regional Accountability Measures

- Operators to continue submitting progress updates on rolling basis
- PAC to receive monthly updates upon MTC's receipt of claims
- MTC staff will continue to support advancement of initiatives and bring updates to committees such as RNM