

**TIP Revision Summary  
2025-05**

**ATTACHMENT A**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: State Highway</b>					
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Blvd Interchange Improvement	Update the funding plan to reprogram \$3.8M from RTP-LRP to Local funds and \$15.5M from RTP-LRP to Local Sales tax funds.	\$0	0.0%
SCL190012	Santa Clara Valley Transportation Authority (VTA)	US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	Update the funding plan to reprogram \$12.3M in RTP-LRP to Local funds	\$0	0.0%
SOL150003	Caltrans	Rio Vista SR12 Pavement Rehab and Intersection Imp	Update the funding plan to add \$46.9M in SHOPP funds for FY25 and \$13.7M in SHOPP to prior years	\$60,514,000	224.1%
<b>System: Transit</b>					
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to add \$17.4M in 5307 and \$4.4M in Local funds	\$21,759,319	5.2%
SCL230203	Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Command and Control Center	Update the funding plan to add \$10.6M in 5307 and \$2.7M in Local funds	\$13,281,228	23.6%
SCL250213	Santa Clara Valley Transportation Authority (VTA)	Mobility Management and Assistance Program	Amend a new project into the TIP with \$2.2M in 5307 and \$542K in Local Sales tax funds	\$2,710,000	~%
SCL250214	Santa Clara Valley Transportation Authority (VTA)	Trackway Anti-trespass Paneling Project FY25	Amend a new project into the TIP with \$280K in 5307 and \$70K in Local Sales tax funds	\$350,000	~%
SCL250215	Santa Clara Valley Transportation Authority (VTA)	Obsolete Bus Shelters Cycle 1	Amend a new project into the TIP with \$3.5M in 5307 and \$875K in Local Sales tax funds	\$4,375,000	~%
SCL250216	Santa Clara Valley Transportation Authority (VTA)	Better Bus Stops Cycle 3	Amend a new project into the TIP with \$3M in 5307 and \$750K in Local Sales tax funds	\$3,750,000	~%
SCL250217	Santa Clara Valley Transportation Authority (VTA)	Counterterrorism Planning, Training, and Exercise	Amend a new project into the TIP with \$2.4M in 5307 and \$603K in Local Sales tax funds	\$3,015,000	~%
SCL250218	Santa Clara Valley Transportation Authority (VTA)	Replace two (2) hi-rail and crew trucks for LRT	Amend a new project into the TIP with \$340K in 5307 and \$85K in Local Sales tax funds	\$425,000	~%

## TIP Revision Summary 2025-05

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250219	Santa Clara Valley Transportation Authority (VTA)	Upgrade Obsolete Ticket Vending Machine Parts	Amend a new project into the TIP with \$2.3M in 5337 and \$577K in Local General funds	\$2,886,376	~%
SCL250220	Santa Clara Valley Transportation Authority (VTA)	Non-Vasona Pedestrian Gates	Amend a new project into the TIP with \$4.4M in 5337 and \$1.1M in Local Sales tax funds	\$5,440,000	~%
SCL250221	Santa Clara Valley Transportation Authority (VTA)	CCTV Replacement	Amend a new project into the TIP with \$770K in 5307 and \$203K in Local Sales tax	\$962,500	~%
SCL250222	Santa Clara Valley Transportation Authority (VTA)	Advanced Warning System Project FY25	Amend a new project into the TIP with \$144K in 5307 and \$36K in Local Sales tax funds	\$180,000	~%
SCL250223	Santa Clara Valley Transportation Authority (VTA)	LRV Charging Station	Amend a new project into the TIP with \$4M in 5337 and \$1M in Local Sales tax funds	\$5,000,000	~%
SCL250224	Santa Clara Valley Transportation Authority (VTA)	Hostetter Turnback	Amend a new project into the TIP with \$6.6M in 5337 and \$1.7M in Local Sales tax funds	\$8,250,000	~%
SCL250225	Santa Clara Valley Transportation Authority (VTA)	Video Management System (VMS)	Amend a new project into the TIP with \$257K in 5307 and \$64K in Local Sales tax funds	\$321,255	~%
SOL250203	SolTrans - Solano County Transit	Shop Equipment	Amend a new project into the TIP with \$100K in 5307 and \$25K in Local funds	\$125,000	~%
SOL250204	SolTrans - Solano County Transit	Door Access System	Amend a new project into the TIP with \$100K in 5307 and \$25K in Local funds	\$125,000	~%
<b>Total Funding Change:</b>				\$133,469,678	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$280,483,931	\$45,099,169	\$0	\$599,803,428	\$925,386,528	\$15,270,000
<b>Proposed:</b>	\$338,848,473	\$105,613,169	\$0	\$614,394,564	\$1,058,856,206	\$191,613,678
<b>Delta:</b>	\$58,364,542	\$60,514,000	\$0	\$14,591,136	\$133,469,678	\$176,343,678