## Metropolitan Transportation Commission Programming and Allocations Committee

October 8, 2025 Agenda Item 4a-25-1220

#### MTC Resolution No. 4646, Revised

#### **Subject:**

2025 Transportation Improvement Program (TIP) Amendment 2025-21.

#### **Background:**

The TIP is a comprehensive listing of San Francisco Bay Area surface transportation projects that are federally funded, require a federal action, or are considered regionally significant for air quality purposes. The 2025 TIP works to implement the priorities established in MTC's long-range transportation plan, *Plan Bay Area 2050*. The TIP is posted on MTC's website at: <a href="https://mtc.ca.gov/funding/transportation-improvement-program-tip">https://mtc.ca.gov/funding/transportation-improvement-program-tip</a>.

The 2025 TIP covers the four-year period from federal fiscal year (FY) 2024-25 through 2027-28. The MTC Commission adopted the 2025 TIP on September 25, 2024, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approved MTC's 2025 TIP on December 16, 2024. The TIP is updated every two years, as required by state statute, and is revised as needed through amendments or administrative modifications.

Amendment 2025-21 adds or revises 111 projects, with a net funding increase of approximately \$2.74 billion. Among other changes, this revision:

- Adds 47 new projects and updates 27 existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction Program (CRP) funds;
- Adds nine new projects and updates five existing projects with Rebuilding American
  Infrastructure with Sustainability and Equity (RAISE), Community Project
  Funding/Congressionally Directed Spending (CPFCDS), Safe Streets for All (SS4A), Promoting
  Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT),
  Maritime Administration (MARAD), Consolidated Rail Infrastructure and Safety Improvements
  (CRISI), Clean Ports Grant (CPG), and Strength Mobility and Revolutionizing Transportation
  (SMART) program funds;
- Adds two new projects and updates three existing projects with State Transportation
   Improvement Program (STIP), Trade Corridor Enhancement Program (TCEP), Solutions for
   Congested Corridors (SCCP), California State Transportation Agency (CalSTA), and Transit and
   Intercity Rail Capital Program (TIRCP) funds; and

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• Adds 11 new projects and updates seven existing projects locally-funded projects.

The TIP Revision Summary for this amendment is attached and posted at: https://mtc.ca.gov/funding/transportation-improvement-program/2025-tip/2025-tip-revisions.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process, including this amendment notice, serves to satisfy the public involvement requirements of the FTA annual Program of Projects (POP) for applicable funds. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy the FTA Section 5307 POP requirements.

Staff will transmit this amendment to Caltrans after Commission approval. Caltrans will then forward the amendment to FTA and FHWA for final federal agency review and approval.

#### **Issues:**

At the September Committee meeting, MTC staff presented an information item on the statewide air quality conformity lockdown that went into effect June 12, 2025. The lockdown resulted from rescission of three federal waivers that allowed California to establish its own emissions standards for vehicles through the California Clean Air Act (CCAA). The conformity lockdown prevents federal agencies from taking certain actions on TIPs and long-range regional transportation plans statewide. Fortunately, during this lockdown period, MTC has been able to continue to revise its TIP to add new projects and modify existing projects.

However, the federal approval of *Plan Bay Area 2050* is set to expire on December 3, 2025. Federal agencies will be unable to approve *Plan Bay Area 2050*+ until the statewide conformity lockdown is resolved.

Without an approved long-range plan in place, the Bay Area is anticipated to enter a conformity lapse grace period starting on December 4, 2025. During the grace period, new projects and funding cannot be added to the TIP, and only those projects already programmed in the TIP as of December 3, 2025, will be able to proceed with project delivery.

Amendment 2025-21 is the final TIP amendment expected to be approved by Caltrans and FHWA/FTA prior to MTC entering an air quality conformity lapse grace period. MTC staff have worked closely with local project sponsors, fund program managers, and partner agencies to submit any necessary project changes to MTC to be included in this final anticipated TIP amendment.

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### **Recommendations:**

Refer MTC Resolution No. 4646, Revised to the Commission for approval.

#### **Attachments:**

- Attachment A 2025-21 TIP Revision Summary
- MTC Resolution No. 4646, Revised
  - $\hspace{1cm} \circ \hspace{1cm} \textbf{Attachment} \ B-\textbf{Revisions} \ \textbf{to} \ \textbf{Transportation} \ \textbf{Improvement Program} \\$

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	ocal Road				
ALA230006	Oakland	Reconnecting the Town (RAISE)	Update the funding plan to reprogram \$13.8M in RAISE, \$19M in Other State (CaISTA), and \$10.9M in Local funds from FY24 to FY26	\$0	0.0%
ALA250246	San Leandro	Lewelling Boulevard Class IV Bikeways	Amend a new project into the TIP with \$1.9M in CRP and \$3.5M in Local funds	\$5,405,854	~%
ALA250249	Livermore	Arroyo Road Trail Project	Amend a new project into the TIP with \$6.1M in Local funds	\$6,100,000	~%
ALA250251	Hayward	Streetlight Conversion to LEDs	Amend a new project into the TIP with \$100K in Other Federal (EECBG)	\$100,000	~%
CC-190012	Contra Costa County	Treat Boulevard Corridor Improvements	Update the funding plan to add \$802K in FY24 Local and \$1.7M in FY27 Local funds. Also reprogrammed \$1.6M in RIP and \$2M in Local funds from FY26 to FY27.	\$2,497,000	62.6%
CC-230231	Contra Costa Transportation Authority (CCTA)	L Street Pathway to Transit – Bicycle and Pedestri	Update the funding plan to change the fund source of \$13M in Other Federal to SS4A. Also reprogram \$12.9M in SS4A from FY25 to FY27 and add \$327K in Local funds. Also updated Expanded Description to provide additional details on project activities	\$327,000	1.9%
CC-250231	Richmond	Point Richmond Traffic Improvements	Amend a new project into the TIP with \$780K in BT-RM3 and \$5K in Local funds	\$785,000	~%
CC-250232	Richmond	Richmond Wellness Trail Phase II	Amend a new project into the TIP with \$2.5M in BT-RM3, \$650K in AHSC, and \$3.7M in Other State (SGC Transformative Climate Communities) funds	\$6,850,000	~%
CC-250233	Richmond	Neighborhood Complete Streets	Amend a new project into the TIP with \$7.5M in BT-RM3, \$524K in AHSC, and \$4.8M in Other State (SGC - Transformative Climate Communities) funds	\$12,794,000	~%
REG250211	Metropolitan Transportation Commission (MTC)	Regional Bikeshare Procurement Strategy	Amend a new project into the TIP with \$500K in STP funds with toll credits	\$500,000	~%
SCL190029	San Jose	Better Bikeway San Jose - San Fernando Street	Update the funding plan to add \$2.2M in CMAQ, \$289K in Local, and \$127K in TFCA funds	\$2,649,202	22.2%
SCL210016	San Jose	San Jose Downtown Bikeways - Quick Strike	Update the funding plan to add \$1.4M in CMAQ with toll credits	\$1,421,000	32.1%
SCL250249	Santa Clara County	County of Santa Clara EV Charging Project	Amend a new project into the TIP with \$1.8M in CRP and \$228K in Local General funds	\$1,983,510	~%
SCL250250	Gilroy	Local Road Safety Plan	Amend a new project into the TIP with \$190K in SS4A and \$48K in Local funds	\$237,500	~%
SCL250251	Morgan Hill	City of Morgan Hill Transit Hub Charging Stations	Amend a new project into the TIP with \$1.1M in CRP and \$136K in Local funds	\$1,188,298	~%
SCL250252	Palo Alto	Palo Alto School-Community Partnership EV Charging	Amend a new project into the TIP with \$2.9M in CRP and \$370K in Local funds	\$3,225,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250254	San Jose	San Jose Community EV Charging Access Project	Amend a new project into the TIP with \$2.5M in CRP and \$323K in Local funds	\$2,818,255	~%
SCL250255	San Jose	SJ Advancing Curb Management	Amend a new project into the TIP with \$2M in CMAQ and \$259K in Local funds	\$2,259,123	~%
SF-170012	Port of San Francisco	Amador Street Infrastructure Improvements	Update the funding plan to add \$9.6M in Other Federal (Maritime Administration - MARAD), \$2.6M in Other State (PFIP-CalSTA), and \$1.5M in Local funds. Also removed \$6.6M in RTP-LRP and updated the project scope and limits	\$7,116,776	46.5%
SF-250202	San Francisco Municipal Transport Agency (SFMTA)	Tenderloin Community Safe Streets Project	Update the funding plan to reprogram \$8M in SS4A and \$2M in Local funds from FY25 to FY26 and clarify project location	\$0	0.0%
SF-250209	San Francisco Municipal Transport Agency (SFMTA)	Expanding Access to Charging in EPC	Amend a new project into the TIP with \$2.3M in FY26 CRP and \$292K in FY26 Local funds	\$2,546,030	~%
SF-250210	San Francisco Municipal Transport Agency (SFMTA)	Lincoln Way Traffic Signals	Amend a new project into the TIP with \$3.4M in CMAQ and \$941K in Local funds	\$4,340,507	~%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to add \$700K in STP and \$92K in Local funds to FY26	\$791,556	7.6%
SM-230205	San Mateo County Transportation Authority	19th Avenue/Fashion Island Blvd Complete Streets	Update the project name, location, and activities to clarify the work activities performed. Also reprogrammed \$3.4M in CMAQ, \$500K in CPFCDS, and \$675K in Local funds from FY26 to FY27	\$0	0.0%
SM-250221	Half Moon Bay	Half Moon Bay/San Mateo Co. Regional EV Charging	Amend a new project into the TIP with \$829K in CRP and \$122K in Local funds	\$951,723	~%
SM-250222	San Carlos	San Carlos/San Mateo County Regional EV Charging I	Amend a new project into the TIP with \$523K in CRP and \$146K in Local funds	\$669,182	~%
SM-250224	Burlingame	Old Bayshore Hwy. Safety & Economic Revitalization	Amend new project into the TIP funded with \$500K in CPFCDS and \$65K in Local funds	\$565,000	~%
SM-250225	Portola Valley	Portola Valley/SM County Regional EV Charging	Amend a new project into the TIP with \$317K in CRP and \$65K in Local funds	\$381,778	~%
SM-250226	Menlo Park	EV Charging Infrastructure	Amend a new project into the TIP with \$2.3M in CRP and \$298K in Local funds	\$2,594,602	~%
SM-250227	East Palo Alto	East Palo Alto/San Mateo Co. Regional EV Charging	Amend a new project into the TIP with \$829K in CRP and \$172K in Local funds	\$753,422	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR250205	Metropolitan Transportation Commission (MTC)	Safe Streets for All (SS4A) - Planning & Demo	Amend a new project into the TIP with \$10M in SS4A and \$2.5M in Local funds in FY26.	\$12,500,000	~%
System: Pu	blic Land Trail				
ALA250214	Alameda County Transportation Commission (ACTC)	East Bay Greenway MM Phase 1 Hayward	Update the project location limits and clarify project activities	\$0	0.0%
CC-230203	Pittsburg	Pittsburg's Delta de Anza Multimodal Trail Safety	Update the funding plan to remove \$16K in Local funds and reprogram \$4M in CMAQ and \$525K in Local funds from FY26 to FY27. Also updated description and expanded description to clarify project limits	-\$16,159	-0.3%
System: Re	gion				
REG250207	Metropolitan Transportation Commission (MTC)	Shared Connected/Automated Vehicles and Technology	Amend a new project into the TIP with \$1M in STP with toll credits	\$1,000,000	~%
REG250209	Metropolitan Transportation Commission (MTC)	Regional Transportation Demand Management (TDM)	Amend a new project into the TIP with \$250K in STP funds with toll credits	\$250,000	~%
REG250213	Metropolitan Transportation Commission (MTC)	Bay Area Vision Zero (BayVIZ) System Support	Amend a new project into the TIP with \$1.9M in STP with toll credits	\$1,860,000	~%
System: Sta	ate Highway				
ALA070009	Alameda County Transportation Commission (ACTC)	Oakland/Alameda Access Project	Update the funding plan to add \$574K in Repurposed Earmark, \$311K in TFCA, and \$20.9M in Local Sales tax funds	\$21,811,000	14.4%
ALA170001	Alameda County Transportation Commission (ACTC)	State Route 262 (Mission Blvd) Improvements	Update the funding plan to remove \$373M in RTP-LRP. Also changed the fund source of \$11M in Local to BT-RM3 funds and add \$4M in BT-RM3 funds. Also updated the scope to reflect the reduction in scope of work	-\$369,000,000	-82.9%
ALA170002	Alameda County Transportation Commission (ACTC)	I-80/Ashby Avenue Interchange Improvements	Update the funding plan to add \$25M in RTP-LRP funds	\$25,000,000	15.9%
ALA210028	Metropolitan Transportation Commission (MTC)	BBF: I-80 WB HOV/Bus Lane Extension	Update the funding plan to reprogram \$800K in Local VRF and \$115K in BT-RM2 from FY22 to FY26, and \$1.5M in Local VRF and \$2M in BT-RM1 funds from FY24 to FY28	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA250247	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward: I-80 EB HOV Connector Bus lane	Amend a new project into the TIP with \$3.6M in CMAQ funds with toll credits	\$3,600,000	~%
ALA250248	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward: I-580 WB to I-80 EB Connector	Amend a new project into the TIP with \$3.6 million in CMAQ with toll credits	\$3,600,000	~%
ALA250252	Berkeley	I-80 and Aquatic Park Lagoon Subsurface Culvert	Amend a new project into the TIP with \$4.1M in PROTECT (LTCAP) and \$458K in Local funds	\$4,580,000	~%
ALA250253	Alameda County Transportation Commission (ACTC)	I-580 Express Lanes Toll System Replacement	Amend a new project into the TIP with \$12M in Local funds	\$12,000,000	~%
CC-010023	Contra Costa Transportation Authority (CCTA)	I-680/SR 4 I/C Reconstruction - Ph 2a,4	Update the funding plan to change the fund source of \$65.9M in RTP-LRP to \$58M SB1-TCEP and \$7.9M in Local. Also removed \$107.6M in RTP-LRP funds to reflect reduction in scope	-\$173,571,000	-37.2%
CC-210010	Metropolitan Transportation Commission (MTC)	RSR Forward: ORT and I-580 WB HOV	Update the funding plan to add \$10M in BT-RM3 funds	\$10,000,000	38.5%
CC-250228	Metropolitan Transportation Commission (MTC)	CC I-680 Adaptive Ramp Metering Implementation	Amend a new project into the TIP with \$2M in CMAQ funds with toll credits	\$2,000,000	~%
CC-250230	ВАТА	I-580 Richmond Parkway Interchange Operational Imp	Amend a new project into the TIP with \$7M in BT-RM3 funds	\$7,000,000	~%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety and Operational Imp.	Update the funding plan to change the fund source of \$3.5M in FY25 STP to FY29 RTP-LRP	\$0	0.0%
REG250208	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward:I-80, SFOBB, & Carquinez Bridge	Amend a new project into the TIP with \$3.1M in CMAQ funds with toll credits	\$3,050,000	~%
SCL190012	Santa Clara Valley Transportation Authority (VTA)	US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	Update the description to reflect the latest scope, and update funding plan to reprogram \$1.7M in FY29 RTP-LRP to FY26 Local funds	\$0	0.0%
SCL250257	Santa Clara Valley Transportation Authority (VTA)	I-880 Express Lanes (SR 237 to US 101)	Amend a new project into the TIP with \$2M in Local and \$78M in RTP-LRP funds	\$80,000,000	~%

TIP ID	Sponsor	Project Name	<b>Description of Change</b>	Funding Change (\$)	Funding Change (%)
SCL250258	Santa Clara Valley Transportation Authority (VTA)	Silicon Valley Express Lanes - US 101 South County	Amend a new project into the TIP with \$500K in CPFCDS, \$1.5M in Local, and \$373M in RTP-LRP funds	\$375,000,000	~%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update the funding plan to change the fund source of \$288M in RTP-LRP to \$67.7M in SHOPP, \$50M in BT, \$1.1M in CPFCDS, \$73M in SB1-TCEP, and \$100M in Local funds (BT-Financing). Also add \$44M in Other State (LTCAP) and \$26M in Other Federal (PROTECT) funds. Also updated the project Expanded Description to clarify phased work	\$70,000,000	16.3%
VAR210007	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward Preliminary Engineering	Update the funding plan to add \$5.6M in CMAQ funds with toll credits	\$5,645,000	42.6%
VAR250206	Metropolitan Transportation Commission (MTC)	BBF: I-80 HOV Lane Access Restrictions	Amend a new project into the TIP with \$8.9M in STP funds with toll credits	\$8,900,000	~%
VAR250207	Metropolitan Transportation Commission (MTC)	SM&SCL US 101 Optimized Corridor Operations	Amend a new project into the TIP with \$3M in CMAQ funds with toll credits	\$3,000,000	~%
VAR250208	Metropolitan Transportation Commission (MTC)	BBF I-80 Localized Transit/HOV Strategies	Amend a new project into the TIP with \$6.3M in CMAQ with toll credits	\$6,300,000	~%
VAR250209	Metropolitan Transportation Commission (MTC)	Dumbarton Forward - Operational Improvements	Amend a new project into the TIP with \$26.7 in BT funds	\$26,725,416	~%
VAR250210	Alameda County Transportation Commission (ACTC)	I-680 Express Lane Striping and Signing	Amend a new project into the TIP with \$3M in Local funds	\$3,000,000	~%
System: Toll	l Way				
REG130002	Metropolitan Transportation Commission (MTC)	Toll Bridge Rehabilitation Program	Update the funding plan to add \$1.9B in BT-RM1 funds	\$1,885,548,000	156.4%
System: Tra	ınsit				
ALA250245	Union City Transit	Replace 2 Gas Paratransit Vans with EV	Amend a new project into the TIP with \$393K in 5307 and \$98K in Local funds	\$490,105	~%
ALA250250	Union City	Union City Station District Mobility Hub	Amend a new project into the TIP with \$2.3M in CRP and \$1.1M in Local funds	\$3,509,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA250254	Livermore Amador Valley Transit (LAVTA)	LAVTA Rutan Facility Rehab. and Modernization	Amend a new project into the TIP with \$722K in 5339 and \$181K in Local funds	\$902,793	~%
BRT030001	Santa Clara Valley Transportation Authority (VTA)	BART - Berryessa to San Jose Extension	Update the funding plan to add \$25M in SB1-LPP and \$75M in SB1-SCCP funds in FY26	\$100,000,000	0.8%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$25.1M in 5337 and \$6.3M in Local funds	\$31,434,640	9.0%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$20.4M in 5337 and \$5.1M in Local funds	\$25,550,115	8.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$17.2M in 5337 and \$4.3M in Local funds	\$21,500,000	5.2%
CC-250227	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA 25 Diesel Bus Replacement	Amend a new project into the TIP with \$13.7M in 5307, \$1.8M in 5339, and \$3.9M in Local funds	\$19,320,000	~%
CC-250234	Alameda Contra Costa Transit District (AC Transit)	Cutting Blvd Transit Priority Project	Amend a new project into the TIP with \$3M in BT-RM3 funds	\$3,000,000	~%
MRN230209	Marin County Transit District	Fixed Route Maintenance and Operations Facility	Update the project name to activities to clarify activities	\$0	0.0%
MRN250202	Marin County Transit District	Replace 1 30ft. Hybrid with 30ft. Hybrid	Delete project as project will not move forward	-\$1,039,000	-100.0%
MRN250203	Marin County Transit District	Replace 7 40ft. Hybrid buses	Update the funding plan to add \$1M in 5307 and \$860K in LCTOP funds. Reduced local funds by \$593K. Also update project name and expanded description to clarify project details	\$1,294,000	16.4%
MRN250208	Marin County Transit District	Replace 5 30ft. Hybrid Buses	Update the funding plan to remove \$1M in 5307 and \$262K in Local funds. Also update project name and expanded description to clarify activities	-\$1,309,903	-27.4%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$21.5M in 5337 and \$5.4M in Local funds	\$26,903,000	36.1%
REG250210	Metropolitan Transportation Commission (MTC)	Smart Transbay Transit	Amend a new project into the TIP with \$5.4M in CMAQ funds with toll credits	\$5,350,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG250212	Sonoma Marin Area Rail Transit (SMART)	SMART Rail System Extension to Healdsburg	Amend a new project in the TIP with \$40M in BT-RM3, \$25M in LPP, \$115.8M in TIRCP, \$56M in SCCP, \$2M in Local, \$1.8M in 5309, and \$28.3M in Other Federal (FRA-CRISI) funds	\$268,739,000	~%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to add \$28.8M in 5307, \$3.9M in 5339, and \$8.2M in Local funds	\$40,853,844	8.8%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Amend a project back in into 2025 TIP to reprogram \$192K in 5337 and \$48K in Local funds from FY23 to FY26	\$0	0.0%
SCL230219	Santa Clara Valley Transportation Authority (VTA)	Expand Chaboya Bus Yard for Electric and Fuel Cell	Update the funding plan to add \$11.2M in 5307 and \$2.8M in Local Sales tax funds in FY26	\$13,985,000	17.4%
SCL250214	Santa Clara Valley Transportation Authority (VTA)	Trackway Anti-trespass Paneling Project FY25	Update the funding plan to add \$895K in 5307 and \$224K in Local Sales tax	\$1,118,750	319.6%
SCL250222	Santa Clara Valley Transportation Authority (VTA)	Advanced Warning System Project FY25	Update the funding plan to add \$606K in 5307 and \$151K in Local funds	\$756,936	420.5%
SCL250240	Santa Clara Valley Transportation Authority (VTA)	Signal Improvements - Tasman East Design 2	Amend a new project into the TIP with \$1.3M in 5337 and \$334K in Local Sales tax funds	\$1,670,961	~%
SCL250241	Santa Clara Valley Transportation Authority (VTA)	San Carlos / Woz Way TSP	Amend a new project into the TIP with \$1.2M in 5337 and \$300K in Local Sales tax funds	\$1,500,000	~%
SCL250242	Santa Clara Valley Transportation Authority (VTA)	Traction Power Substation Replacement - Phase 4	Amend a new project into the TIP with \$8.8M in 5337 and \$2.2M in Local Sales tax funds	\$11,000,000	~%
SCL250243	Santa Clara Valley Transportation Authority (VTA)	Light Rail Station Rehabilitation FY26	Amend a new project into the TIP with \$3.8M in 5337 and \$960K in Local Sales tax funds	\$4,800,000	~%
SCL250244	Santa Clara Valley Transportation Authority (VTA)	Bridge Structure Repairs FY26/27	Amend a new project into the TIP with \$800K in 5337 and \$200K in Local Sales tax funds	\$1,000,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250245	Santa Clara Valley Transportation Authority (VTA)	ADA Upgrades at Facilities FY26/27	Amend a new project into the TIP with \$1.6M in 5337 and \$400K in Local Sales tax funds	\$2,000,000	~%
SCL250246	Santa Clara Valley Transportation Authority (VTA)	VTA Cybersecurity	Amend a new project into the TIP with \$2.9M in 5307 and \$721K in Local Sales tax funds	\$3,606,250	~%
SCL250247	Santa Clara Valley Transportation Authority (VTA)	Expand VTA's North Yard for Electric Bus	Amend a new project into the TIP with \$2M in 5307 and \$500K in Local Sales tax funds	\$2,500,000	~%
SCL250248	Santa Clara Valley Transportation Authority (VTA)	Fire Life Safety Replacement	Amend a new project into the TIP with \$4.1M in 5307 and \$1M in Local Sales tax funds	\$5,125,000	~%
SCL250253	Santa Clara Valley Transportation Authority (VTA)	Replace (27) Paratransit Vehicles with New Cutaway	Amend a new project into the TIP with \$3.2M in 5307 and \$810K in Local funds	\$4,050,000	~%
SCL250256	Palo Alto	Quarry Road Connection Project	Amend a new project into the TIP with \$1M in BT-RM2 and \$4.2M in Local funds	\$5,200,000	~%
SCL250259	Santa Clara Valley Transportation Authority (VTA)	Fiber Optic Replacement Phase 2 FY26	Amend a new project into the TIP with \$9.9M in 5337 and \$2.5M in Local funds	\$12,407,753	~%
SCL250260	Santa Clara Valley Transportation Authority (VTA)	Rail Replacement and Rehabilitation FY26	Amend a new project into the TIP with \$12.7M in 5337 and \$3.2M in Local Sales tax funds	\$15,857,500	~%
SCL250261	Santa Clara Valley Transportation Authority (VTA)	Capital Paving Program	Amend a new project into the TIP with \$500K in 5307 and \$125K in Local funds	\$625,000	~%
SCL250262	Santa Clara Valley Transportation Authority (VTA)	Bus Wheel Lift Replacement	Amend a new project into the TIP with \$1.2M in 5307 and \$310K in Local funds	\$1,550,000	~%
SCL250263	Santa Clara Valley Transportation Authority (VTA)	Capital Roof Replacement	Amend a new project into the TIP with \$2.6M in 5307 and \$659K in Local funds	\$3,292,500	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250264	Santa Clara Valley Transportation Authority (VTA)	Capital Painting Program	Amend a new project into the TIP with \$500K in 5307 and \$125K in Local funds	\$625,000	~%
SF-170016	Bay Area Rapid Transit District (BART)	Embarcadero Stn: Platform Elevator Project	Update the project scope to reflect latest project details	\$0	0.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach and Trolley Coach Mid-Life Over	Update the funding plan to add \$31.9M in 5307, \$20M in 5337, and \$14.8M in Local funds to FY26. Also updated project name to match project description.	\$66,721,886	34.1%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add \$55.4M in Other Federal (EPA Clean Ports Grant) and \$15.5M in Local funds	\$70,923,000	137.8%
SF-230204	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Facility Development Bus Facility Upgrade	Update the funding pan to reprogram \$30.1M in 5339-DISC and \$7.5M in Local funds from FY23 to FY26. Also removed \$155.1M in RTP-LRP funds and update the project name and description of work to be performed	-\$155,064,000	-65.1%
SF-250211	San Francisco Municipal Transport Agency (SFMTA)	Smart and Integrated Management and Fleet Charging	Amend a new project into the TIP with \$2M in Other Federal (Strength Mobility and Revolutionizing Transportation - SMART) and \$500K in Local funds	\$2,500,000	~%
SM-250223	Bay Area Rapid Transit District (BART)	Daly City BART Station Mobility Hub	Amend a new project into the TIP with \$3.8M in CMAQ and \$497K in Local funds	\$4,272,555	~%
SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement	Update the funding plan to reprogram \$12.5M in 5339-C and \$3.1M in Local funds from FY25 to FY26 and also project description and activities	\$0	0.0%
SOL250203	SolTrans - Solano County Transit	Shop Equipment	Update the project description to clarify activities	\$0	0.0%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Bus Replacement	Update the project description to clarify project activities	\$0	0.0%
SON250204	SCT - Sonoma County Transit	Sonoma County Transit: 40' Bus Replacement	Amend a new project into the TIP with \$3.4M in 5307, \$813K in 5339, and \$1M in Local funds	\$5,241,039	~%
VAR230209	Golden Gate Bridge, Highway and Transit District	GGBHTD - Zero Emissions Bus Replacement	Update the project description to increase the number of buses	\$0	0.0%
VAR250204	Caltrain	Caltrain Grade Crossing Improvements	Amend a new project into the TIP with \$1M in CPFCDS and \$130K in Local funds	\$1,129,562	~%
			Total Funding Change:	\$2,736,525,861	

		TIP Revision Summary			
Federal	State	Regional	Local	Total	2025 TIP Only
\$2,258,003,177	\$1,249,138,210	\$1,845,655,789	\$12,057,908,980	\$17,410,706,156	\$4,460,086,364
\$2,731,968,708	\$1,796,863,210	\$3,902,147,098	\$11,716,253,001	\$20,147,232,017	\$6,995,892,235
\$473,965,531	\$547,725,000	\$2,056,491,309	-\$341,655,979	\$2,736,525,861	\$2,535,805,871
	\$2,258,003,177 \$2,731,968,708	\$2,258,003,177 \$1,249,138,210 \$2,731,968,708 \$1,796,863,210	Federal         State         Regional           \$2,258,003,177         \$1,249,138,210         \$1,845,655,789           \$2,731,968,708         \$1,796,863,210         \$3,902,147,098	Federal         State         Regional         Local           \$2,258,003,177         \$1,249,138,210         \$1,845,655,789         \$12,057,908,980           \$2,731,968,708         \$1,796,863,210         \$3,902,147,098         \$11,716,253,001	Federal         State         Regional         Local         Total           \$2,258,003,177         \$1,249,138,210         \$1,845,655,789         \$12,057,908,980         \$17,410,706,156           \$2,731,968,708         \$1,796,863,210         \$3,902,147,098         \$11,716,253,001         \$20,147,232,017

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Revised: 12/18/24-C 01/22/25-C

02/26/25-C 03/26/25-C 04/23/25-C 05/28/25-C 06/25/25-C 07/23/25-C 09/10/25-C 09/24/25-C

10/22/25-C

## ABSTRACT Resolution No. 4646, Revised

This resolution adopts the 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area. Supporting documents as listed in Attachment A.

Subsequent revisions listed below and described further in Attachment B to this resolution.

Further discussion of the 2025 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 11, 2024, December 11, 2024, January 8, 2025, February 12, 2025, March 12, 2025, April 9, 2025, May 14, 2025, June 11, 2025, July 9, 2025, September 10, 2025, and October 8, 2025.

## 2025 TIP Revisions

Revision #	Davisian Trees	# of	Net Funding	MTC Approval	Final Approval Date
2025-01	Revision Type	Projects	Change (\$)	Date	2/28/2025
	Amendment	96	\$1,821,513,444	12/18/2024	
2025-02	Admin Mod	66	\$145,381,130	12/31/2024	12/31/2024
2025-03	Amendment	24	\$647,145,468	1/22/2025	2/28/2025
2025-04	Admin Mod	13	\$12,369,173	2/10/2025	2/10/2025
2025-05	Amendment	20	\$133,469,678	2/26/2025	3/28/2025
2025-06	Admin Mod	14	\$7,080,557	3/19/2025	3/19/2025
2025-07	Amendment	17	\$125,696,053	3/26/2025	5/8/2025
2025-08	Admin Mod	16	\$244,368,039	4/9/2025	4/9/2025
2025-09	Amendment	13	\$148,338,325	4/23/2025	5/23/2025
2025-10	Admin Mod	23	-(\$193,225,515)	5/9/2025	5/9/2025
2025-11	Amendment	8	\$175,712,578	5/28/2025	7/18/2025
2025-12	Admin Mod	41	\$21,401,299	6/9/2025	6/9/2025
2025-13	Amendment	25	\$592,586,653	6/25/2025	7/18/2025
2025-14	Admin Mod	23	\$40,081,927	6/20/2025	6/20/2025
2025-15	Amendment	12	\$93,219,855	7/23/2025	8/15/2025

ABSTRACT MTC Resolution No. 4646, Revised Page 2

2025-16	Admin Mod	11	\$6,507,556	7/31/2025	7/31/2025
2025-17	Admin Mod	15	\$383,500,383	8/14/2025	8/14/2025
2025-18	Amendment	3	\$ 968,718,432	9/10/2025	Pending
2025-19	Amendment	28	\$124,080,648	Pending	Pending
2025-20	Admin Mod	Pending	Pending	Pending	Pending
2025-21	Amendment	111	\$2,736,525,861	Pending	Pending
Net Funding Change		579	\$8,234,471,544		

Note: Net funding changes reflect funding changes in the four years of the 2025 TIP as well as changes to funds programmed in prior or future years, which are included for informational purposes only.

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Re: Adoption of the 2025 Transportation Improvement Program (TIP)

## METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4646

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant; and

WHEREAS, Section 65074 of the California Government Code requires all state MPOs to update their TIPs concurrently every even year; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.326(k)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.326) require that the TIP be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d) and that the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.332(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4645 that the 2025 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); and

WHEREAS, federal regulations (23 CFR §667) encourage MPOs to consider evaluations of facilities repeatedly requiring repair and reconstruction due to emergency events when developing transportation plans and programs, including the TIP; now, therefore be it

<u>RESOLVED</u>, that MTC adopts the 2025 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

<u>RESOLVED</u>, that MTC has developed the 2025 TIP in cooperation with the Bay Area County Transportation Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and U.S. EPA; and, be it further

RESOLVED, that the 2025 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 4590) as required by Federal Regulations (23 CFR §450.316); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2025 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2025 TIP is financially constrained, by year, to reasonable estimates of available federal, state, and local transportation funds; and, be it further

<u>RESOLVED</u>, that the 2025 TIP makes progress toward achieving the performance targets established under §450.306(d); and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the public participation process conducted for the 2025 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

<u>RESOLVED</u>, that the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

<u>RESOLVED</u>, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised); and, be it further

RESOLVED, that MTC finds that the 2025 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and to the emissions test for the national fine particulate matter standard (MTC Resolution No. 4645); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2025 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

<u>RESOLVED</u>, that MTC finds all regionally significant capacity-increasing projects included in the 2025 TIP are consistent with *Plan Bay Area 2050* (the Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area) and, be it further

<u>RESOLVED</u>, that revisions to the 2025 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4646, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised) and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

MTC Resolution No. 4646, Revised Page 5

<u>RESOLVED</u>, that a copy of this resolution shall be made available upon request to FHWA, FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate; and, be it further

<u>RESOLVED</u>, that projects in the TIP are consistent with 23 CFR §667 requirements and analysis.

METROPOLITAN TRANSP	ORTATION COMMISSION
Nick Josefowitz, Vice Chair	

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, on September 25, 2024.

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Attachment A Resolution No. 4646, Revised Page 1

### 2025 Transportation Improvement Program

The 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area, adopted September 25, 2024, is comprised of the following, incorporated herein as though set forth at length:

- TIP Volume 1: Overview
- TIP Volume 2: Project List
- TIP Volume 3: Technical Appendix
  - o Appendix A: Adoption of the 2025 TIP (MTC Resolution No. 4646)
  - Appendix B: Caltrans 2025 FTIP Development Checklist and Development Guidance
  - o Appendix C: Approval Letters
  - o Appendix D: 2025 TIP Investment Analysis
  - o Appendix E: Archived Projects Since 2023 TIP Approval
  - o Appendix F: Delayed Projects Since 2023 TIP Approval
  - o Appendix G: Project Selection and Prioritization
  - o Appendix H: Public Notifications
  - o Appendix I: Response to Public Comments on Draft 2025 TIP
  - o Appendix J: Air Quality Conformity Analysis (MTC Resolution No. 4645)
  - O Appendix K: Fiscal Constraint and Financial Plan for the 2025 TIP
  - o Appendix L: Transit Financial Capacity Assessment
  - o Appendix M: 2025 TIP Federal Performance Analysis
  - Appendix N: Transit Projects Compliant with Americans with Disabilities Act
     (ADA) Requirements

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Revised: 12/18/24-C 01/22/25-C

02/26/25-C 03/26/25-C 04/23/25-C 05/28/25-C 06/25/25-C 07/23/25-C 09/10/25-C 09/24/25-C

10/22/25-C

Attachment B Resolution No. 4646, Revised Page 1

### **Revisions to the 2025 Transportation Improvement Program**

Revisions to the 2025 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 2025-01** is an amendment that adds or revises 96 projects with a net funding increase of approximately \$1.8 billion. The revision was referred by the Programming and Allocations Committee on December 11, 2024 and approved by the MTC Commission on December 18, 2024. Caltrans approval was received on January 30, 2025 and final federal approval was received February 28, 2025. Among other changes, this revision:

- Adds three new projects and updates 23 existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Carbon Reduction Program (CRP);
- Adds 17 new projects and updates seven existing projects to reflect changes in Community Project Funding/Congressionally Directed Spending (CPF/CDS), Safe Streets and Roads for All (SS4A), Charging and Fueling Infrastructure (CFI), Reconnecting Communities and Neighborhoods (RCN) Program, National Infrastructure Project Assistance Program (MEGA), and Reconnecting Communities Pilot (RCP) Program funds;
- Adds 18 new projects and updates 10 existing projects to reflect changes in the Transit Capital Priorities (TCP) program;
- Adds one project and updates seven existing projects to reflect changes in the State Transportation Improvement Program (STIP), Transit Intercity Rail Capital Program (TIRCP), and other locally funded projects; and
- Archives and deletes six projects that have either been completed or will not move forward as federal projects at this time.

Changes made with this revision do not affect the air quality conformity finding or conflict with financial constraint requirements.

**Revision 2025-02** is an administrative modification that revises 66 projects with a net funding increase of \$145.4 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on December 31, 2024. Among other changes, this revision:

 Updates the funding plans of 37 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) projects;

- Updates the funding plans of five individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of five Community Project Funding/Congressionally Directed Spending (CPFCDS), Passenger Ferry Grant Program (PFGP), and Ferry Boat Program (FBD) projects; and
- Updates the funding plans and back-up Group Listings of the Highway Bridge Program (HBP), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT), Transit Operating Systems (TOS) and Mobility Program, and State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$270,000 in CRP, \$341,659 in Repurposed Earmark, \$2.2 million in CPFCDS, \$11.4 million in PFGP, \$15 million in Safe Streets and Roads for All (SS4A), \$24.7 million in Federal Railroad Administration – Consolidated Rail Infrastructure and Safety Improvements (FRA-CRISI) Program, \$5.7 million in California State Transportation Agency (CalSTA) 2021 State Budget Act Grant, \$400 million in Bridge Investment Program (BIP) Grant, \$180,000 in (PROTECT), and \$62.5 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-03** is an amendment that adds or revises 24 projects with a net funding increase of approximately \$647.1 million. The revision was referred by the Programming and Allocations Committee on January 8, 2025 and approved by the MTC Commission on January 22, 2025. Caltrans approval was received on February 12, 2025 and final federal approval was received February 28, 2025. Among other changes, this revision:

- Adds two new projects and updates two existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Safe Streets and Roads for All (SS4A) program;
- Adds nine new projects and updates eight existing projects to reflect changes in the Transit Capital Priorities (TCP) program; and
- Adds Port of Oakland's Terminal Modernization Segments 1-4 project to 2025 TIP adding \$102.3 million in Port and Freight Infrastructure Program (PFIP) and \$36.3 million in Port Infrastructure and Development Program (PIDP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with financial constraint requirements.

**Revision 2025-04** is an administrative modification that revises 13 projects with a net funding increase of \$12.4 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on February 10, 2025. Among other changes, this revision:

• Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one Transit Capital Priorities (TCP) Program project;

- Updates the funding plans of four Community Project Funding/Congressionally Directed Spending (CPFCDS), Safe Streets For all (SS4A), and Recreational Trails projects; and
- Updates the funding plan and back-up Group Listing for the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$43,547 in Repurposed Earmark, \$3.9 million in CPFCDS, \$1.9 million in Senate Bill 1 Road Repair and Accountability Act Local Partnership Program Formula, and \$13.5 million in Trade Corridor Enhancement Program funds. MTC's 2025 TIP, as revised with Revision No. 2025-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-05** is an amendment that adds or revises 20 projects with a net funding increase of \$133.5 million. The revision was referred by the Programming and Allocations Committee on February 12, 2025, and approved by the MTC Commission on February 26, 2025. Caltrans approval was received on March 27, 2025 and final federal approval was received March 28, 2025. Among other changes, this revision:

- Adds 15 new projects and updates two existing projects to the Transit Capital Priorities (TCP) program; and
- Updates Caltrans Rio Vista SR12 Pavement Rehab and Intersection Improvements project to reflect the latest information from Caltrans State Highway Operation and Protection Program (SHOPP).

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-06** is an administrative modification that revises 14 projects with a net funding increase of \$7.1 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on March 19, 2025. Among other changes, this revision:

- Updates the funding plan of one regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and eight Transit Capital Priorities (TCP) Program projects; and
- Updates the funding plan of the Water Emergency Transportation Authority's (WETA) Ferry Major Component Rehabilitation/Replacement project to reprogram Earmark and Ferry Boat Discretionary funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.1 million in Repurposed Earmark and \$2.9 million in Ferry Boat Discretionary funds. MTC's 2025 TIP, as revised with Revision No. 2025-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-07** is an amendment that adds or revises 17 projects with a net funding increase of \$125.7 million. The revision was referred by the Programming and Allocations Committee on March 12, 2025, and approved by the MTC Commission on March 26, 2025. Caltrans approval was received on May 8, 2025 and final federal approval was received May 9, 2025. Among other changes, this revision:

- Adds two new projects and updates one existing project with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) funds;
- Adds two new projects and updates six existing projects to the Transit Capital Priorities (TCP) program; and
- Adds six new projects with Safe Streets for All (SS4A), Community Project
  Funding/Congressionally Directed Spending (CPFCDS), Rebuilding American
  Infrastructure with Sustainability and Equity (RAISE); and Innovative Finance and Asset
  Concession Grant Program (IFACGP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-08** is an administrative modification that revises 16 projects with a net funding increase of \$244.4 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on April 9, 2025. Among other changes, this revision:

- Updates the funding plans of three regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and two individually-listed Transit Capital Priorities (TCP) Program projects;
- Updates the funding plan of one Community Project Funding/Congressionally Directed Spending (CPFCDS) project;
- Updates the funding plans and back-up Group Listings of MTC's Transit Operating Assistance, Transit Preventative Maintenance, and FTA 5311 Rural Area FY21-24 programs; and
- Updates the funding plans and back-up Group Listings of the Highway Safety Improvement Program (HSIP), Highway Bridge Program (HBP), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program, and four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$30.5 million in HSIP, \$149.3 million in SHOPP, and \$9.3 million in FTA's Section 5339 Discretionary funds. MTC's 2025 TIP, as revised with Revision No. 2025-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-09** is an amendment that adds or revises 13 projects with a net funding increase of \$148.3 million. The revision was referred by the Programming and Allocations Committee on April 9, 2025, and approved by the MTC Commission on April 23, 2025. Caltrans approval was

received on May 22, 2025 and final federal approval was received May 23, 2025. Among other changes, this revision:

- Adds one new project and updates four existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Transit Capital Priorities (TCP) program funds;
- Adds three new projects and updates two existing projects with Community Project Funding/Congressionally Directed Spending (CPFCDS), Infrastructure for Rebuilding America (INFRA), and Ferry Boat Discretionary (FBD) program funds; and
- Adds Port of Oakland's Arterial Roadway Improvements (Segment 1 & 2) project with Port and Freight Infrastructure Program (PFIP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-10** is an administrative modification that revises 23 projects with a net funding decrease of \$193.2 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 9, 2025. Among other changes, this revision.

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Carbon Reduction Program (CRP), and Active Transportation Program (ATP) projects;
- Updates the funding plans of eight individually-listed projects and two Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Replacement Ferry California Air Resources Board (CARB) Compliance project to reprogram \$6 million in Passenger Ferry Grant Program (PFGP) funds to the GGBHTD Fixed Guideway Connector's project; and
- Updates the funding plans and back-up Group Listings of the Recreational Trails Program and Railroad-Highway Crossing programs to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$5.7 million in ATP, \$1.7 million in Recreational Trails Program, and \$1.9 million in Railroad-Highway Crossing funds. MTC's 2025 TIP, as revised with Revision No. 2025-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-11** is an amendment that adds or revises 8 projects with a net funding increase of \$175.7 million. The revision was referred by the Programming and Allocations Committee on May 14, 2025, and approved by the MTC Commission on May 28, 2025. Caltrans approval was received on July 17, 2025 and final federal approval was received July 18, 2025. Among other changes, this revision:

 Adds three new projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Transit Capital Priorities (TCP) program funds; and

• Adds four new projects with Community Project Funding/Congressionally Directed Spending (CPFCDS) and regional Carbon Reduction Program (CRP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-12** is an administrative modification that revises 41 projects with a net increase in funding of \$21.4 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 9, 2025. Among other changes, this revision.

- Updates the funding plans of four regional Surface Transportation Block Grant Program (STP) projects;
- Updates the funding plans of 30 individually-listed projects and three Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of three Community Project Funding/Congressionally Directed Spending (CPFCDS) projects; and
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Golden Gate Bridge Seismic Retrofit, Phase 3B project to change the fund source of Regional Transportation Long Range Plan (RTP-LRP) funds to Highway Bridge Program (HBP) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.5 million in Ferry Boat Program and \$128.9 million in HBP funds. MTC's 2025 TIP, as revised with Revision No. 2025-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-13** is an amendment that adds or revises 25 projects with a net funding increase of \$592.6 million. The revision was referred by the Programming and Allocations Committee on June 11, 2025, and approved by the MTC Commission on June 25, 2025. Caltrans approval was received on July 18, 2025 and final federal approval was received July 18, 2025. Among other changes, this revision:

- Adds eight new projects and updates four existing projects with regional Surface
  Transportation Block Grant/Congestion Mitigation and Air Quality Improvement
  Program (STP/CMAQ), Transit Capital Priorities (TCP), regional Carbon Reduction
  Program (CRP), and regional Active Transportation Program (ATP) funds;
- Adds six new projects and updates one existing project with Community Project Funding/Congressionally Directed Spending (CPFCDS), Passenger Ferry Grant Program (PFGP), and FTA Transit Oriented Development (TOD) Planning Grant funds;
- Adds two new projects and updates two existing locally funded projects; and
- \$451.5 million of the funds being added to the TIP through this revision are future uncommitted funds (RTP-LRP), which are being revised by the project sponsors to reflect latest project cost estimates.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-14** is an administrative modification that revises 23 projects with a net increase in funding of \$40.1 million. The revision was approved into the Federal-Statewide TIP by the Assistant Director, Funding, Policy, and Programs on June 20, 2025. Among other changes, this revision.

- Updates the funding plans of four regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of 11 individually-listed projects and two group listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of one Community Project Funding/Congressionally Directed Spending (CPFCDS) project and one Active Transportation Program project; and
- Updates the funding plans and back-up Group Listings of three State Highway Operation and Protection Program (SHOPP)-funded group listings and the FTA Section 5310 group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$850,000 in CPFCDS, \$9.9 million in Federal Transit Administration (FTA) Low or No Emission Grant Program, \$16.4 million in FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$8.5 million in FTA COVID Relief, \$5.7 million in FTA General Funds, \$2.6 million in Ferry Boat Program (FBP), \$1.7 million in Transit and Intercity Rail Capital Program (TIRCP), and \$6.4 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-15** is an amendment that adds or revises 12 projects with a net funding increase of \$93.2 million. The revision was referred by the Programming and Allocations Committee on July 9, 2025, and approved by the MTC Commission on July 23, 2025. Caltrans approval was received on August 14, 2025 and final federal approval was received August 15, 2025. Among other changes, this revision:

- Adds five new projects and updates four existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction Program (CRP);
- Adds Pacifica's Resurfacing Sharp Park Priority Development Area new project with Community Project Funding/Congressionally Directed Spending (CPFCDS) funds;
- Adds Port of Oakland's Powering Progress: Electrification of Transport new project with Reduction of Truck Emissions at Port Facilities (RTEPF) funds; and
- Adds City of Oakland's 42<sup>nd</sup> and High Street I-880 Access Improvements locally-funded project.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-16** is an administrative modification that revises 11 projects with a net increase in funding of \$6.5 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on July 31, 2025. Among other changes, this revision.

- Updates the funding plans of seven regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one State Transportation Improvement Program (STIP) project;
- Updates the funding plans of one Rebuilding American Infrastructure with Sustainability and Equity (RAISE) project and one Community Project Funding/Congressionally Directed Spending (CPFCDS) project; and
- Updates the funding plan and back-up Group Listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP and \$3.1 million in STIP funds. MTC's 2025 TIP, as revised with Revision No. 2025-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-17** is an administrative modification that revises 15 projects with a net increase in funding of \$383.5 million. The revision approved into the Federal-Statewide TIP by the Deputy Executive Director on August 13, 2025. Among other changes, this revision:

- Updates the funding plans of four regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of three individually-listed projects and one group listing project in the Transit Capital Priorities (TCP) program;
- Updates the funding plans of one Safe Streets and Roads for All (SS4A) project and two Community Project Funding/Congressionally Directed Spending (CPFCDS) projects; and
- Updates the funding plans and back-up Group Listings of four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount \$383.5 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 2025-18** is an amendment that revises three projects with a net funding increase of \$986.7 million, including funds in prior and future years. The revision was referred by the Programming and Allocations Committee on September 10, 2025, and approved by the MTC Commission on September 10, 2025. Caltrans and final federal approval are expected by September 30, 2025. This revision makes the following changes:

 Revises the scope and funding plan of two projects with FTA 5339 federal discretionary grants; and

• Revises the funding plan of the Golden Gate Bridge Seismic Retrofit Phase 3B project to add \$993.6 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-19** is an amendment that adds or revises 28 projects with a net funding increase of \$124.1 million. The revision was referred by the Programming and Allocations Committee on September 10, 2025, and approved by the MTC Commission on September 24, 2025. Caltrans approval is expected in October, and final federal approval is expected in November 2025. Among other changes, this revision:

- Adds 15 new projects and updates three existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction Program (CRP) funds;
- Adds two new projects and updates one existing project with Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Community Project Funding/Congressionally Directed Spending (CPFCDS), and Railroad Crossing Elimination (RCE) program funds;
- Adds four new projects and updates one existing project with Active Transportation Program (ATP) funds; and
- Adds two new locally-funded projects.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

**Revision 2025-20** is a pending administrative modification.

**Revision 2025-21** is an amendment that adds or revises 111 projects with a net funding increase of \$2.74 billion. The revision was referred by the Programming and Allocations Committee on October 8, 2025, and approved by the MTC Commission on October 22, 2025. Caltrans approval is expected in November, and final federal approval is expected in November 2025. Among other changes, this revision:

- Adds 47 new projects and updates 27 existing projects with regional Surface
   Transportation Block Grant/Congestion Mitigation and Air Quality Improvement
   Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction
   Program (CRP) funds;
- Adds nine new projects and updates five existing projects with Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Community Project Funding/Congressionally Directed Spending (CPFCDS), Safe Streets for All (SS4A), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT), Maritime Administration (MARAD), Consolidated Rail Infrastructure and Safety Improvements (CRISI), Clean Ports Grant (CPG), and Strength Mobility and Revolutionizing Transportation (SMART) program funds;
- Adds two new projects and updates three existing projects with State Transportation Improvement Program (STIP), Trade Corridor Enhancement Program (TCEP), Solutions

for Congested Corridors (SCCP), California State Transportation Agency (CalSTA), and Transit and Intercity Rail Capital Program (TIRCP) funds; and

• Adds 11 new projects and updates seven existing projects locally-funded projects.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.