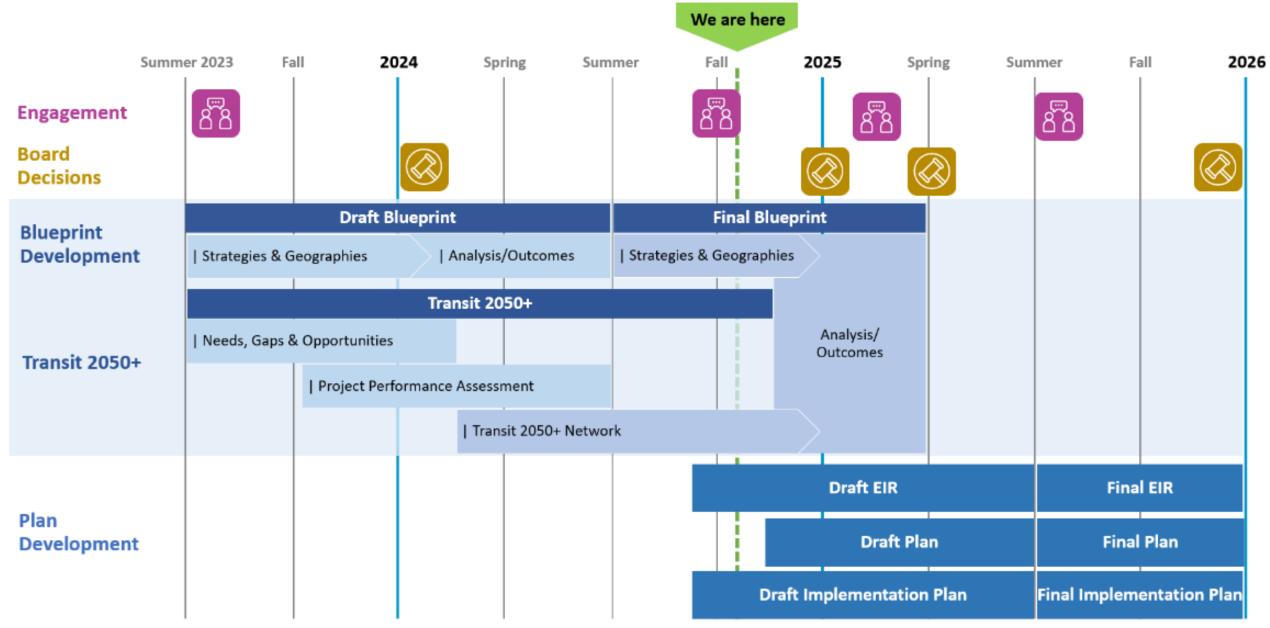


# Plan Bay Area 2050+: Final Blueprint Initial Recommendations

MTC Planning Committee and ABAG Administrative Committee October 11, 2024

## Plan Bay Area 2050+: Schedule



\* Dates are tentative and subject to change

# Engagement Summary: Round 2

### **Engagement Activities**

- 1. Pop-Up Workshops (18)
  - Focused on reaching Equity Priority Communities and transit users
- 2. Online Survey
  - Enabled broader participation
  - Mirrored pop-up workshop activities

### 3. Tribal and Community-Based Organization Engagement

- Hosted additional pop-ups, discussion groups, presentations and promotion
- Enhanced engagement with Native American residents through CBO partnerships

### 4. Digital Promotion

Broad marketing to boost participation and raise awareness

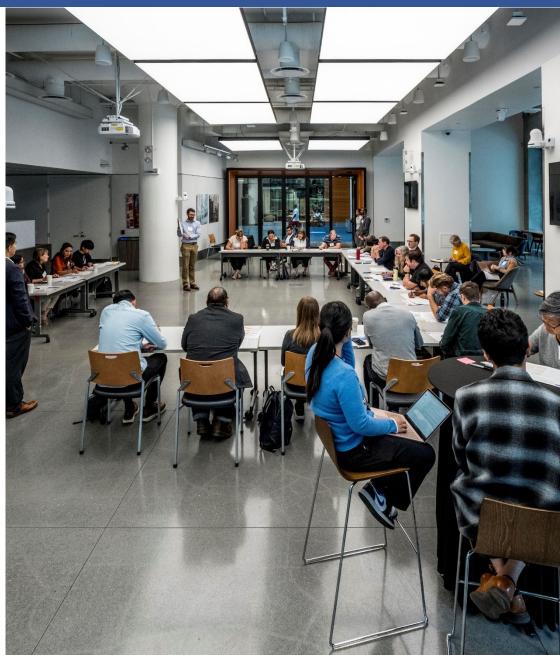
### 5. Webinars, Technical Workshops (2) & Office Hours

- Introducing the Plan Bay Area 2050+ Draft Blueprint and Draft Transit 2050+ Network webinar kicked off Round 2 engagement
- Additional webinar(s) and office hours for technical partners will be available in the fall

## **Engagement Topics**

- 1. Seek input on how to best address Draft Blueprint challenges
- 2. Seek input on Draft Transit 2050+ Network and strategies

Note: More detailed engagement findings will be shared in November



# Plan Bay Area 2050+: Vision, Elements, and Themes

## Vision

Ensure by the year 2050 that the Bay Area is **affordable**, **connected**, **diverse**, **healthy** and **vibrant** <u>for all</u>.

### Elements





Maintain and Optimize the Existing System



Create Healthy and Safe Streets



Build a Next-Generation Transit Network



Shift the Location of Jobs

**Mobility** 



Protect and Preserve Affordable Housing



Spur Housing Production at All Income Levels



Create Inclusive Communities



Reduce Risks from Hazards



Expand Access to Parks and Open Space



**Reduce Climate Emissions** 

### Themes

Plan Bay Area 2050+ 35 Strategies Organized Into 11 Themes

**Improve Economic** 

## What are the Key Elements of the Final Blueprint?



## **Planning Assumptions**

 External Forces reflect assumptions about future year conditions that are independent from Plan Bay Area and beyond the region's control, such as work-from-home levels or sea level rise



 The Regional Growth Forecast estimates how much the Bay Area might grow between now and 2050, including population, jobs and households



 Needs and Revenue Analyses are financial forecasts that support the Transportation, Housing and Environment Elements





### **Strategies and Geographies**

 Strategies are either public policies or investments that can be implemented in the Bay Area over the next 25 years



 Growth Geographies are where future housing and/or job growth would be focused

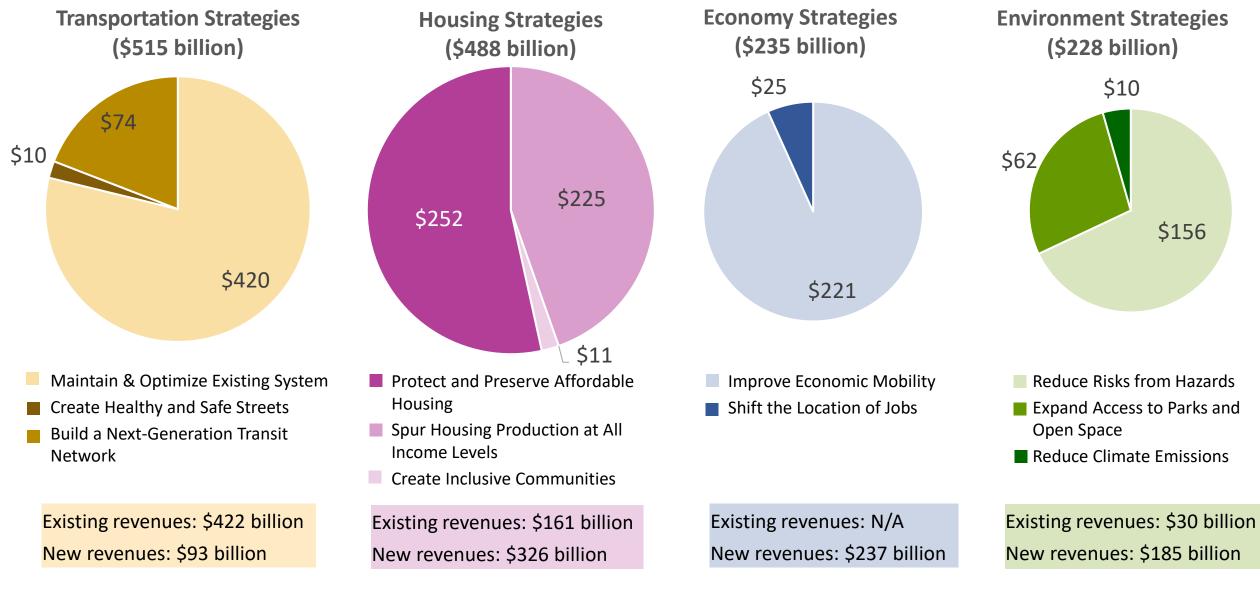


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 Plan Bay Area includes: Transportation Strategies (including Transportation Project List); Housing Geographies & Strategies; Economic Geographies & Strategies; and Environmental Strategies (including Resilience Project List)

Note: This item focuses on revised needs and revenue analyses and revised Blueprint strategies. The Commission and Executive Board will formally adopt Plan Bay Area 2050+ Final Blueprint strategies (including Transportation Project List and Resilience Project List) and geographies for further study as part of an action item in January 2025.

## **Final Blueprint:** Revenues and Investments



Note: \$10 billion in transportation revenues are assigned to support Environment Element strategies focused on reducing climate emissions. Economic development revenues not inventoried. Numbers may not sum due to rounding. For more information, please see Attachment B (Transportation Needs and Revenue), Attachment C (Housing Needs and Revenue), and Attachment D (Environment Needs and Revenue).

# Transportation: Final Blueprint Strategy Adjustments





Photo Credit: Joey Kofica

### Integrating Transit 2050+

The Transit 2050+ process has proposed a revamp to Plan Bay Area 2050's suite of transit strategies to help support costeffective ridership recovery and growth, including greater emphasis on service frequencies and speed, the customer experience, and network integration.

### Strategies Updated: T2, T3, T4, T11, T12

Note: See Attachment E for detailed strategy descriptions.





Photo Credit: Karl Nielsen

### **Facing Fiscal and Climate Realities**

To close the plan's GHG gap the Final Blueprint continues to emphasize lowcost, high-impact, and climate-friendly strategies. The plan also proposes to distinguish between projects that increase roadway capacity and VMT versus those that do not, and adjusts the level of investment in the regional express lane network.

Strategies Updated: T6, T7, T8, EN8, EN9

### **Optimizing Our Pricing Approach**

Photo Credit: Karl Nielsen

Staff are working with partners and stakeholders on a range of refined pricing approaches for the plan, including future all-lane tolling, a regional mileage-based user fee, or other options to address varied affordability, reliability, safety, and GHG/VMT goals, among others.

Strategies Updated: T5

# Housing & Economy: Final Blueprint Strategy Adjustments in S



Photo Credit: Joey Kofica

### **Scaling Up Innovation**

The Final Blueprint considers approaches to achieve a nearly 25% reduction in the total cost of producing affordable housing, including expanding access to low-cost land; innovative design and construction processes; targeted fee reductions; and providing a single source of funding to projects that meet key criteria.

#### Strategies Updated: H4



Photo Credit: Karl Nielsen

### **Expanding Housing Opportunities**

Coupled with leveraging public land and aging commercial sites, the expanded use of existing streamlining provisions and targeted development fee reductions result in cost savings and expanded opportunities for housing production, particularly in areas close to transit.

#### Strategies Updated: H3, H6, H8



Photo Credit: Karl Nielsen

#### **Better Aligning Jobs and Transit**

The Final Blueprint seeks a greater concentration of future *in-person* jobs near frequent transit. Targeted incentives and investments will help expand job access for low-income households, spur downtown recovery, and reduce climate emissions.

#### Strategies Updated: EC5

Note: see Attachment C for further details on estimated potential reduction in total development costs per unit of affordable housing for different cost-saving approaches and "packages". See Attachment E for detailed strategy descriptions.

# **Environment**: Final Blueprint Strategy Adjustments





Photo Credit: Getty Images/iStock

### **Accessibility Improvements**

The Final Blueprint includes new approaches to support accessibility retrofits to make homes safer for residents with disabilities. It also has added emphasis for new community parks to be designed for residents of all abilities.

#### Strategies Updated: EN2, EN6



Photo Credit: Noah Berger

#### Greater Investment in Urban Parks

In the Draft Blueprint, there was only a modest increase in urban parks while regional population grew. Staff propose an increase in funding for community parks, particularly in Equity Priority Communities, and incorporating new parks as part of large-scale development.

#### Strategies Updated: EN6



Photo Credit: Kingmond Young

### Updated Sea Level Rise Project Details

In spring 2024, local governments reviewed and updated sea level rise adaptation project details. This has led to a modest increase in element needs for projects such as ecotone levees, elevating infrastructure, marsh restoration, sea walls, and more.

#### Strategies Updated: EN1

Note: See Attachment D for further details on the anticipated impacts of these improvements and investments on the Environment Element needs forecast. See Attachment E for detailed strate descriptions.

#### PLAN BAY AREA 2050 +



# Next Steps

### Fall 2024:

1

- Share Round 2 engagement findings
- Provide update on 2024 Equity Priority Communities (EPCs)
- Finalize project lists and make final revisions to Final Blueprint in response to public, partner, and policymaker feedback

### January 2025:

Seek approval of Final Blueprint strategies and geographies, including project lists

### **Contact Information:**

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Scan the QR Code for the survey. Escanee et código QR para la se