

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 11, 2024

Agenda Item 6a-24-1098

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Vice-Chair Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

August CTC Meeting (August 15-16, San Diego)

The CTC met and discussed the following items of regional significance.

Adoption of Senate Bill 1 (SB1) Competitive Program Guidelines

CTC adopted the guidelines for the SB1 competitive and formula programs, specifically, for the Solutions for Congested Corridors Program (SCCP), Trade Corridors Enhancement Program (TCEP), and Local Partnership Program's (LPP) competitive and formulaic components. CTC held numerous workshops at which Bay Area jurisdictions, including MTC staff, participated and provided comments. The Call for Projects is now active, with project applications due in November and December 2024.

Active Transportation Program (ATP) Update

The CTC approved changes to the fund estimate and guidelines for the Active Transportation Program (ATP) in response to the FY 2024-25 state budget. The approved budget significantly

reduces resources toward active transportation, with the Bay Area's Cycle 7 regional share shrinking from \$49 million to \$14 million. This decrease means fewer critical projects can be funded from this oversubscribed program. CTC will continue to advocate for the restoration of these funds in future budget negotiations.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Supplemental TIRCP funding allocations for projects sponsored by BART and TJPA.
- Funding allocation for one STIP project in Santa Clara County.
- Funding allocations to various agencies for STIP Planning, Programming, and Monitoring (PPM) activities.
- Funding allocations for seven TIRCP projects sponsored by CCTA, BART, WETA, TJPA, SMART, Petaluma Transit, and Sonoma County Transit.

Extensions.

- Project completion extension for one TIRCP project sponsored by Caltrain.

Amendments.

- Program amendment to the LPP formulaic program for projects in Contra Costa and Marin Counties.
- Allocation amendment for one Local Transportation Climate Adaptation Program (LTCAP) project sponsored by BART.
- Allocation amendment for two TIRCP projects sponsored by the Sonoma County Transit and BART.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

CTC Membership Update.

In August, long time CTC Commissioner Joseph Tavaglione of Riverside passed away at the age of 101. Commissioner Tavaglione served on the CTC for nearly two decades before resigning earlier this year. With Commissioner Tavaglione's resignation, there are currently two vacant positions on the CTC.

Next Steps:

The next CTC meeting is scheduled for October 17-18, 2024, to be held in Bakersfield and online.

Issues:

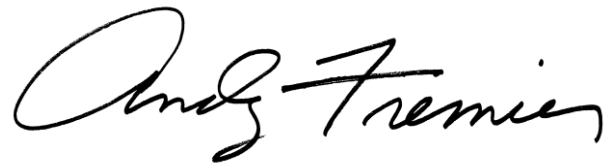
None identified.

Recommendations:

Information. No action required.

Attachments:

None.

A handwritten signature in black ink, reading "Andrew B. Fremier". The signature is written in a cursive, flowing style with a large initial "A".

Andrew B. Fremier