

**Transit Performance Initiative - Investment Program
Projects by Round (\$ in millions)**

1st Round (Approved May 2012)

| Agency | Project | TPI Award (\$ millions) |
|--|---|-------------------------|
| AC Transit | Line 51 Corridor Delay Reduction & Sustainability Project <i>Complete</i> | \$10.5 |
| | Mission Customer First <i>Complete</i> | \$5.4 |
| | N-Judah Customer First* <i>Substantially Complete</i> | \$2.4 |
| | Colored Lanes on MTA Rapid Network* <i>Substantially Complete</i> | \$3.0 |
| San Francisco Municipal Transportation Authority (SFMTA) | Bus Stop Consolidation and Roadway Modification (9-San Bruno)** <i>Complete</i> | \$4.1 |
| Santa Clara Valley Transportation Authority (SCVTA) | Light Rail Transit Signal Priority Improvements | \$1.6 |
| | Stevens Creek — Limited 323 Transit Signal Priority <i>Complete</i> | \$0.7 |
| Total | | \$27.7 |

*In July 2015, MTC approved reprogramming of \$3 million from the SFMTA Round 1 N-Judah Customer First project to the Colored Lanes on MTA Rapid Network project

**Scope determined Sept. 2014. Project is reporting with Round 2 projects

2nd Round (Approved September 2014)

| Agency | Project | TPI Award (\$ millions) |
|---|--|-------------------------|
| Various – Small Operators | Clipper Phase 3 Implementation <i>Complete</i> | \$8.0 |
| Santa Clara Valley Transportation Authority (SCVTA) | Mountain View Double Track Improvements – Phase 1 <i>Complete</i> | \$8.0 |
| City of Dublin/ Livermore Amador Valley Transit Authority (LAVTA) | Dublin Boulevard Transit Performance Initiative <i>Complete</i> | \$1.0 |
| AC Transit | South Alameda County Major Corridors Travel Time Improvement <i>Complete</i> | \$5.2 |
| San Francisco Municipal Transportation Authority (SFMTA)* | Colored Lanes on MTA Rapid Network <i>Substantially Complete</i> | \$1.0 |
| | Geary BRT Phase 1 <i>Substantially Complete</i> | \$4.0 |
| Total | | \$27.2 |

*In January 2017, MTC approved reprogramming \$4 million from the SFMTA Round 2 Colored Lanes and Muni Forward projects to Geary BRT Phase 1, which was also awarded TPI Round 3 funds.

3rd Round (Approved January 2017)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|--|--------------------------|
| Various | Bay Bridge Forward (AC Transit Double Deckers + Bus Wash + West Grand TSP) <i>Substantially Complete</i> | \$10.0 |
| SFMTA | Geary BRT Phase 1 <i>Substantially Complete</i> | \$5.6 |
| SamTrans | Traffic Signal Priority on El Camino Real <i>Original Scope Complete</i> (expanded scope ongoing) | \$3.5 |
| BART | Train Seat Modification Project <i>Complete</i> | \$1.5 |
| AC Transit* | San Pablo and Telegraph Rapid Bus Upgrades Project | \$5.0 |
| VTA | Santa Clara Light Rail Crossovers and Switches <i>Complete</i> | \$0.5 |
| Total | | \$26.1 |

*AC Transit received a total of \$5M in combined federal STP/CMAQ funds and state Cap and Trade LCTOP funds.

4th Round - North Bay (Approved July 2017)

| County | Project | TPI Amount (\$ millions) |
|--------------|--|--------------------------|
| Marin | Novato Downtown SMART Station <i>Phase 2 Complete</i> | \$0.5 |
| Sonoma | Santa Rosa CityBus New Transit System Optimization <i>Complete</i> | \$0.4 |
| Napa | NVTA Imola Ave and SR-29 Express Bus Improvements <i>Complete</i> | \$0.4 |
| Solano | SolanoExpress Fairgrounds Drive/SR-37 Bus Stop <i>Substantially Complete</i> + West Texas Bus Stop | \$1.0 |
| Total | | \$2.3 |

**Transit Performance Initiative - Investment Program
Projects by Round - *Continued*** (\$ in millions)

Low Carbon Transit Operations Program FY 2017-18 (Approved March 2018)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|--|-----------------------------|
| SFMTA | Mission Bay Loop <i>Complete</i> | \$1.4 |
| VTA | Eastridge to BART Regional Connector* | \$0.9 |
| AC Transit | San Leandro BART -- Transit Access Improvements <i>Complete</i> | \$0.6 |
| AC Transit | South Alameda County Major Corridors Travel Time Improvement Project <i>Complete</i> | \$0.2 |
| Total | | \$3.1 |

*In December 2020, MTC approved reprogramming of VTA's North First Street Light Rail Speed and Safety Improvements Project - Phase 1 to the Eastridge to BART Regional Connector

Low Carbon Transit Operations Program FY 2018-19 (Approved April 2019)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|--|-----------------------------|
| SFMTA | West Portal Optimization and Crossover Activation* <i>Complete</i> | \$1.4 |
| VTA | Eastridge to BART Regional Connector** | \$1.3 |
| AC Transit | Dumbarton Innovative Deployments to Enhance Arterials (IDEA) <i>Substantially Complete</i> | \$1.2 |
| Total | | \$3.9 |

*\$753,280 in savings from SFMTA's West Portal Optimization and Crossover Activation project was redirected to a non-TPI project to ensure they were spent within LCTOP timely use of funds requirements. As this was a non-eligible TPI project, the minimum amount set aside for SFMTA TJPI funds programmed through LCTOP will be reduced by this amount.

**VTA's FY 2018-19 LCTOP TPI award went to the 2021 Zero-Emission Bus Purchase program, which was ineligible under the TPI program. VTA has committed the same amount of local funds to the Eastridge to BART Regional Connector as a TPI-eligible replacement project.

Low Carbon Transit Operations Program FY 2019-20 (Approved March 2020)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|--|-----------------------------|
| NVTA | Imola Park and Ride and Express Bus Stop Improvements | \$1.1 |
| ECCTA | Wi-Fi for Bus and Paratransit Rider Connectivity <i>Complete</i> | \$0.3 |
| SFMTA | 27 Bryant Tenderloin Transit Reliability Project <i>Complete</i> | \$3.3 |
| Total | | \$4.7 |

Low Carbon Transit Operations Program FY 2020-21 (Approved March 2021)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|---|-----------------------------|
| SFMTA | 5 Fulton: Arguello to 25th Ave Muni Forward | \$1.2 |
| VTA | Eastridge to BART Regional Connector | \$0.7 |
| AC Transit | AC Transit Quick Build Transit Lanes | \$0.7 |
| Total | | \$2.7 |

Low Carbon Transit Operations Program FY 2021-22 (Approved March 2022)

| Agency | Project | TPI Amount (\$ millions) |
|--------------|--|-----------------------------|
| SFMTA | 29 Sunset Muni Forward Phase 1 | \$2.9 |
| VTA | Eastridge to BART Regional Connector | \$1.7 |
| AC Transit | Mission Boulevard Corridor TSP Project | \$1.6 |
| Total | | \$6.2 |

FY2022-23 Program (OBAG and LCTOP funding) (Approved February 2023)

| Agency | Project | TPI Amount (\$ millions) |
|--------------------------------|---|-----------------------------|
| Capital Projects | | \$15.3 |
| SFMTA | Next Generation Transit Lane and Bus Zone Enforcement Pilot Program | \$2.5 |
| SFMTA | 29 Sunset Improvement Project - Phase Two | \$2.7 |
| SFMTA | Third Street Dynamic Traffic Signal Optimization Project | \$2.0 |
| VTA | Transit Reliability Improvement and Performance System (TRIPS) | \$2.4 |
| AC Transit | MacDonald Avenue Transit Signal Priority Project Phase 1 | \$3.5 |
| Marin County Transit District | Marin County Hwy 101 Part Time Transit Lane | \$1.1 |
| NVTA | Napa Valley Transit Safety and Efficiency Improvements | \$1.1 |
| Planning Projects | | \$5.9 |
| SFMTA | Muni Forward Five-Minute Network Corridor Planning Program | \$3.0 |
| SamTrans | El Camino Real Mid-County Transit and Multimodal Corridor Plan | \$0.4 |
| VTA | Monterey Road Transit Lane Project | \$0.6 |
| County Connection | Transit Corridors Study | \$0.4 |
| AC Transit | Foothill Corridor Planning Study | \$1.5 |
| Total | | \$21.2 |
| TPI Program Grand Total | | \$125.2 |

**Transit Performance Initiative - Investment Program
Projects by Operator** (\$ in millions)

| SFMTA | TPI Award (\$ millions) |
|---|----------------------------|
| Mission Customer First <i>Complete</i> | \$5.4 |
| N-Judah Customer First <i>Substantially Complete</i> | \$2.4 |
| Bus Stop Consolidation and Roadway Modification (9-San Bruno) <i>Complete</i> | \$4.1 |
| Colored Lanes on MTA Rapid Network <i>Substantially Complete</i> | \$4.0 |
| Geary BRT Phase 1 <i>Substantially Complete</i> | \$9.6 |
| Mission Bay Loop <i>Complete</i> | \$1.4 |
| West Portal Optimization and Crossover Activation <i>Complete</i> | \$1.4 |
| 27-Bryant Tenderloin Transit Reliability Project <i>Complete</i> | \$3.3 |
| 5 Fulton: Arguello to 25th Ave Muni Forward | \$1.2 |
| 29 Sunset Muni Forward Phase 1 | \$2.9 |
| Next Generation Transit Lane and Bus Zone Enforcement Pilot Program | \$2.5 |
| 29 Sunset Improvement Project - Phase Two | \$2.7 |
| Third Street Dynamic Traffic Signal Optimization Project | \$2.0 |
| Muni Forward Five-Minute Network Corridor Planning Program (Planning) | \$3.0 |
| Total SFMTA | \$46.1 |

| AC Transit | TPI Award (\$ millions) |
|--|----------------------------|
| Line 51 Corridor Delay Reduction & Sustainability Project <i>Complete</i> | \$10.5 |
| South Alameda County Major Corridors Travel Time Improvement <i>Complete</i> | \$5.4 |
| San Pablo and Telegraph Rapid Bus Upgrades Project | \$5.0 |
| San Leandro BART -- Transit Access Improvements <i>Substantially Complete</i> | \$0.6 |
| Dumbarton Innovative Deployments to Enhance Arterials (IDEA) <i>Substantially Complete</i> | \$1.2 |
| Quick Build Transit Lanes | \$0.7 |
| Mission Boulevard Corridor TSP Project | \$1.6 |
| MacDonald Avenue Transit Signal Priority Project Phase 1 | \$3.5 |
| Foothill Corridor Planning Study (Planning) | \$1.5 |
| Subtotal AC Transit Awards | \$30.1 |
| Bay Bridge Forward (AC Transit Double Deckers + Bus Wash + West Grand TSP) <i>Substantially Complete</i> | \$10.0 |
| Total AC Transit | \$40.1 |

| VTA | TPI Award (\$ millions) |
|---|----------------------------|
| Light Rail Transit Signal Priority Improvements | \$1.6 |
| Stevens Creek — Limited 323 Transit Signal Priority <i>Complete</i> | \$0.7 |
| Mountain View Double Track Improvements – Phase 1 <i>Complete</i> | \$8.0 |
| Santa Clara Light Rail Crossovers and Switches <i>Complete</i> | \$0.5 |
| Eastridge to BART Regional Connector* | \$4.6 |
| Transit Reliability Improvement and Performance System (TRIPS) | \$2.4 |
| Monterey Road Transit Lane Project (Planning) | \$0.6 |
| Total VTA | \$18.4 |

| Other Operators/Projects | TPI Award (\$ millions) |
|---|----------------------------|
| LAVTA/Dublin — Dublin Boulevard Transit Performance Initiative <i>Complete</i> | \$1.0 |
| SamTrans — Traffic Signal Priority on El Camino Real <i>Original Scope Complete, expanded scope ongoing</i> | \$3.5 |
| BART — Train Seat Modification Project <i>Complete</i> | \$1.5 |
| Novato — Downtown SMART Station <i>Phase 2 Complete (Phase 3 ongoing)</i> | \$0.5 |
| Santa Rosa CityBus — New Transit System Optimization <i>Complete</i> | \$0.4 |
| NVTA — Imola Ave and SR-29 Express Bus Improvements <i>Complete</i> | \$1.5 |
| SolanoExpress — Fairgrounds Drive/SR-37 Bus Stop <i>Substantially Complete</i> + West Texas Bus Stop | \$1.0 |
| Clipper — Phase 3 Implementation <i>Complete</i> | \$8.0 |
| Tri-Delta Transit — Wi-Fi for Bus and Paratransit Rider Connectivity <i>Complete</i> | \$0.3 |
| Marin County Transit District — Marin County Hwy 101 Part Time Transit Lane | \$1.1 |
| NVTA — Napa Valley Transit Safety and Efficiency Improvements | \$1.1 |
| SamTrans — El Camino Real Mid-County Transit and Multimodal Corridor Plan (Planning) | \$0.4 |
| County Connection — Transit Corridors Study (Planning) | \$0.4 |
| Total Other | \$20.7 |

| | |
|--------------------------------|----------------|
| TPI Program Grand Total | \$125.2 |
|--------------------------------|----------------|