

**Attachment A**  
**MTC Resolution No. 4650**  
**Regional Early Action Planning Grant (REAP 2)**  
**Expenditure Plan and Project List**

MTC Res. No. 4650 Attachment A  
 Adopted: 05/22/24-C  
 Revised: 07/24/24-C 09/25/24-C

**September 2024**

<b>Proposed Activities and Project Titles</b>	<b>Sponsor</b>	<b>REAP 2</b>
<b>1. Plan Bay Area 2050 Growth Framework Implementation</b>		<b>\$57,296,261</b>
Housing Preservation Pilot		\$16,643,215
BAHFA: Housing Preservation Pilot <i>(specific projects to be selected by BAHFA)</i>	TBD	\$15,000,000
Housing Preservation Pilot balance <b>(revised)</b>	TBD	<b>\$1,643,215</b>
Priority Sites Predevelopment Pilot <b>(revised)*</b>		<b>\$25,063,586</b> *
<b>Phase One</b>		
Berkeley: North Berkeley BART	BAHFA	\$3,000,000
Oakland: Lake Merritt BART	BAHFA	\$3,000,000
Oakland: Mandela Station	BAHFA	\$3,000,000
South San Francisco: SSF Public Utility Commission	BAHFA	\$2,100,000
<b>Phase Two</b>		
San Jose: Blossom Hill	BAHFA	\$3,000,000
<b>Phase Three</b>		
Contra Costa County: Orbisonia Village	BAHFA	\$3,000,000
El Cerrito: El Cerrito Plaza	BAHFA	\$2,400,000
San Francisco: Treasure Island	BAHFA	\$3,000,000
Daly City: Midway Village	BAHFA	\$2,500,000
San Jose: Capitol Station	BAHFA	\$3,000,000
Priority Sites Technical Assistance <b>(revised)*</b>		<b>\$2,618,000</b> *
Berkeley: North Berkeley BART	MTC	\$100,000
Piedmont: Grand Avenue and Moraga Canyon	MTC	\$75,000
Piedmont: Moraga Canyon	MTC	\$90,000
Pleasanton: Pleasanton Side of Dublin/Pleasanton BART Station	MTC	\$250,000
Concord: Monument Boulevard BART Property	MTC	\$145,000
Orinda: St. John the Evangelist Orthodox Church (removed)	MTC	\$150,000
Pittsburg: Bliss Avenue	MTC	\$250,000
Corte Madera: Fifer & Nellen	MTC	\$75,000
Marin County: St. Vincent's (removed)	MTC	\$45,000
American Canyon: Adobe Lumber	MTC	\$150,000
South San Francisco: 245 South Airport Boulevard	MTC	\$150,000
Campbell: City Corporation Yard	MTC	\$250,000
Los Altos Hills: Foothill College	MTC	\$150,000
Milpitas: Capitol Metro Site	MTC	\$20,000
Palo Alto: Dedicated Affordable Housing Site	MTC	\$200,000
San Jose: VTA Branham Station	MTC	\$75,000
San Jose: VTA Hostetter Station	MTC	\$125,000
Rohnert Park: Downtown at Rohnert Park	MTC	\$250,000
Santa Rosa: Land Drive and Guerneville Road	MTC	\$250,000
Regional Housing Technical Assistance Program <b>(revised)*</b>		<b>\$12,971,460</b> *
ABAG: Regional Housing Technical Assistance Program <i>(specific projects to be selected by ABAG)</i>		
<b>Planning Collaboratives</b>		
<i>Alameda County</i>	ABAG	\$123,250
<i>Contra Costa County</i>	ABAG	\$164,250

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<b>Proposed Activities and Project Titles</b>	<b>Sponsor</b>	<b>REAP 2</b>
<i>Marin County</i>	ABAG	\$122,500
<i>Napa/Sonoma Counties</i>	ABAG	\$131,500
<i>San Francisco</i>	ABAG	\$32,000
<i>San Mateo County</i>	ABAG	\$172,500
<i>Santa Clara County</i>	ABAG	\$131,500
<i>Solano County</i>	ABAG	\$122,500
<i>Planning Collaboratives balance</i>	ABAG	\$3,000,000
<b>Policy Grants and Technical Assistance</b>		
<i>Policy Grants and Technical Assistance balance</i>	ABAG	\$4,000,000
<b>MTC: Regional Housing Technical Assistance Program</b>		
Accessory Dwelling Units (ADU) Technical Assistance	MTC	\$250,000
RHTA Program Activities Legal Services Support	MTC	\$200,000
RHTA balance	MTC	\$5,423,040
<b>2. Transit Transformation Action Plan Implementation</b>		<b>\$22,261,200</b>
Regional Transit Fare Coordination & Integration <b>(revised)</b>	MTC	<b>\$20,570,266</b>
Regional Transit Mapping & Wayfinding <b>(revised)</b>	MTC	<b>\$1,690,934</b>
<b>3. Community Action Resource and Empowerment (CARE) Program</b>		<b>\$7,480,097</b>
Community-Based Transportation Project (CBTP) Implementation <b>(revised)</b>	TBD	<b>\$935,012</b>
Participatory Budgeting (PB) Project Implementation <b>(revised)</b>	TBD	<b>\$4,675,061</b>
Community Power Building and Engagement (CPBE) Development and Technical Assistance	MTC	\$1,000,000
Community Power Building and Engagement (CPBE) balance <b>(revised)</b>	TBD	<b>\$870,024</b>
<b>4. Program Administration</b>		<b>\$9,755,010</b>
Program Administration, Implementation, & Outreach	MTC	\$9,755,010
<b>REAP 2 Expenditure Plan Total:</b>		<b>\$96,792,568.03</b>

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.

**\* Revision requires an additional action by MTC, ABAG, or BAHFA to identify project(s) subject to a reduced grant award.**