

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 11, 2025

Agenda Item 3b-25-0737

Regional Measure 3 (RM3) Capital Program Semi-Annual Update

Subject:

Report on the status of the RM3 capital program and the progress of projects receiving RM3 funding.

Background:

RM3 Capital Program

RM3 was approved by voters in June 2018. Litigation challenging RM3 was resolved in January 2023. The Commission began allocating funds in June 2023.

The RM3 expenditure plan reserves \$4.45 billion in funding for 35 named capital projects and programs. MTC allocates funds for projects named in the expenditure plan according to the adopted RM3 Policies and Procedures (MTC Resolution No. 4404, Revised). Per the RM3 Policies and Procedures, project sponsors with allocations of RM3 funds are required to submit project updates on a semi-annual basis. The attached RM3 Semi-Annual Update summarizes the sponsor reports and provides a general update on the RM3 program.

Allocation/Expenditure Status

As of May 2025, MTC has approved approximately \$1.7 billion in RM3 capital allocations, or 37% of the total RM3 capital program, to projects and subprojects consistent with the RM3 expenditure plan. MTC has approved \$343 million, or 8% of the total RM3 capital program, in reimbursements to these projects.

Project Status

MTC has allocated RM3 funds to 58 projects or subprojects, including:

- Six projects/subprojects completed or in closeout
- 19 projects/subprojects in construction or implementation
- 32 projects/subprojects in development phases or nearing construction

Attachment A, the RM3 Capital Program Semi-Annual Update, provides updates on selected RM3 projects and includes a brief summary of all RM3 projects as an appendix.

Issues:

See attached Semi-Annual Report for discussion of program delivery issues, including federal funding uncertainty, cost increases and delivery challenges, and reimbursement progress.

Recommendations:

Information

Attachments:

- Attachment A – RM3 Capital Program Semi-Annual Update
- Presentation



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