

Regional Measure 3 Capital Program August Allocation Recommendations



Programming and Allocations Committee
Agenda Item 3b-26-0794
August 12, 2026

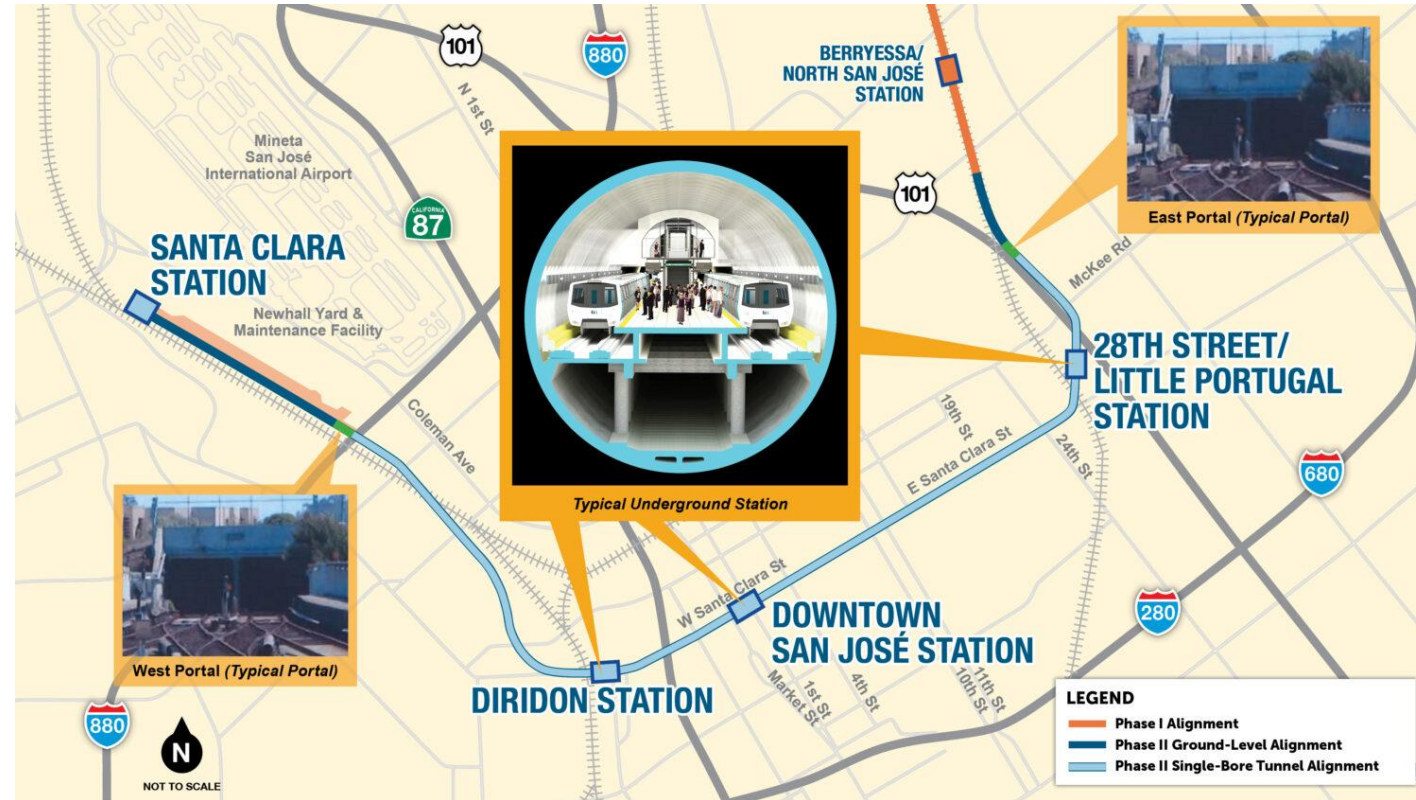
August Allocation Recommendations

\$257.5 million in RM3 Capital Funds to three projects

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount (\$millions)
VTA	6	4765	BART to Silicon Valley Phase II	Construction	\$192.5
BART	13	4781	BART Transbay Corridor Core Capacity Project	Construction	\$50
CCTA	33	4787	Vasco Road Safety Improvements	Construction	\$15

BART to Silicon Valley Phase II: Status and Context

- RM3 Project #6
- Progressive Design-Build tunneling contract stage 2: Initial \$326 M preconstruction package
 - Tunneling readiness, instrumentation, and monitoring
- \$192.5 M RM3 request
- \$133.4 M local measure funding



BART to Silicon Valley Phase II: Overall Funding Plan

Source	Amount (\$ millions)
Local (Santa Clara County Measures A & B)	4,927
Regional Measure 3	375
SB 125	375
State - Allocated (SB1, TIRCP)	368
State - Unallocated TIRCP	867
FTA Capital Investment Grant (New Starts)	5,098
TBD	736
Total	\$12,746

BART to Silicon Valley Phase II: Funding Considerations

- MTC is a major funder of this project
 - \$375M RM3
 - \$192.5M recommended for allocation today
 - \$182.5M would be available for future allocation
 - \$375M SB 125, not yet allocated
 - \$141.7M cash in hand
 - \$100M expected from CalSTA this summer
 - \$133.4M subject to future state budgets
- VTA working towards federal New Starts award
- VTA has State TIRCP award, remaining \$867M is contingent on securing New Starts award



BART to Silicon Valley Phase II: Recommendation

- **Recommendation:**
 - Allocate \$192.5 million in RM3 capital funds for the \$326 million tunneling contract package
 - Transit Oriented Communities (TOC) workplans due from San Jose and Santa Clara by Jan. 31, 2027
- Partial allocation of bridge toll funding allows VTA to continue with awarded contracts while managing shared risk
- Remainder of MTC funding to be allocated as project progresses



Photos: West Portal construction (VTA)

BART Transbay Corridor Core Capacity Program

- RM3 Project #13, Transbay Rail Crossing (scope revision approved in June)
- Project will allow BART to increase train frequency from 23 trains/hour to up to 30 trains/hour in core system
- \$50 million RM3 allocation for implementation of program
- Follows \$166 million SB 125 allocation Commission approved in June



BART Transbay Corridor Core Capacity Program: Overall Funding Plan

Source	Amount (\$ millions)
Local/BART (Inc. Measure RR)	578
County Transportation Authorities	604
RM3 (Incl. Projects #1 and #13)	550
BART Car Exchange Account	179
SB 125	343
State	685
FTA Capital Investment Grant	1,169
Federal - Other	281
Total	\$4,389

BART Transbay Corridor Core Capacity Program – Project Elements



Additional Fleet of the Future Rail Cars

- Delivery of 306 expansion cars nearly complete to enable longer trains
- Includes \$500M RM3 allocation (RM3 Project #1)



Traction Power Substations

- 5 new substations to meet power requirements for more frequent service
- 2 completed in San Francisco
- 3 more to come through 2031 (Oakland, Concord, Richmond)



Communications-Based Train Control

- Modernized and upgraded train control to allow shorter headways in peak service
- Installation progressing in phases
- Substantial completion target of 2033

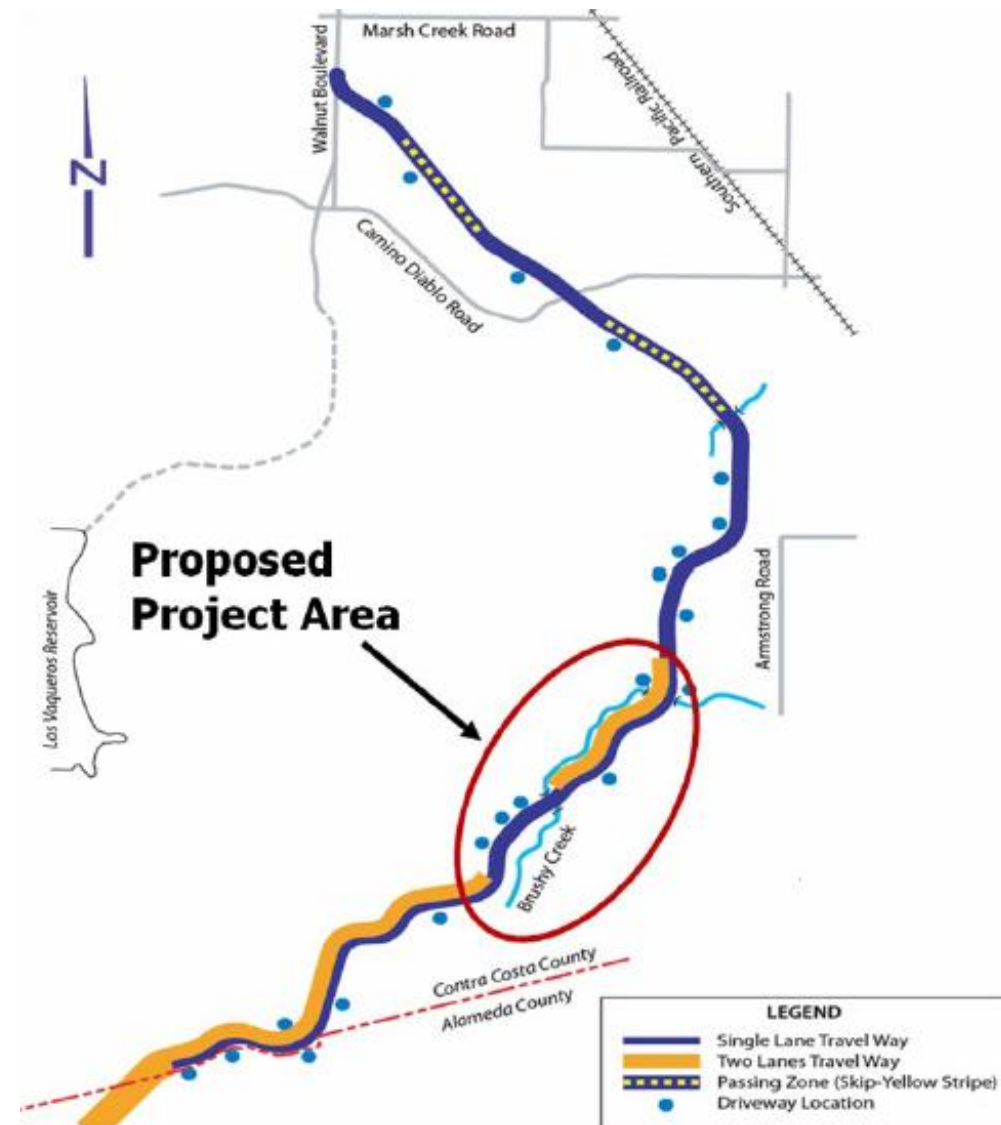


Rail Car Storage (Hayward Maintenance Complex Phase 2)

- Additional storage for 250 vehicles
- Optimizing plan with FTA
- Planned construction notice to proceed in 2027 and substantial completion in 2031

Vasco Road Safety Improvements

- Project #33
- \$15 million for the construction of Phase 2
- 2.5 mi upgraded roadway with concrete median barrier
- Improve safety and separate traffic
- Construction anticipated to be completed by the end of 2028



Staff Recommendation

Refer MTC Resolution Nos. 4765, 4781 and 4787 to the Commission for approval.