

**Metropolitan Transportation Commission
Programming and Allocations Committee**

August 12, 2026

Agenda Item 2h-26-0877

Fourth Quarterly Report of the Executive Director's Delegated Authority Actions

Subject:

Fourth Quarterly Report of the Executive Director's Delegated Authority Actions.

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2 (RM2), Regional Measure 3 (RM3), Senate Bill 125, and other formula bridge toll funds.

The fourth quarter report for FY 2025-26 covers the period of April 2026 through June 2026. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

FY 2025-26 Delegated Authority Actions	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date
Allocations					
Transportation Development Act	\$14,635,370	\$9,481,031	\$3,181,616	\$4,358,366	\$31,656,383
State Transit Assistance	\$11,251,597	\$5,888,784	\$696,905	\$4,057,213	\$21,894,499
Regional Measure 2	\$5,877,384	\$967,876	\$160,307	\$125,000	\$7,130,567
Regional Measure 3	\$3,296,322	\$330,000	\$642,000	\$0	\$4,268,322
2% Bridge Tolls	\$450,000	\$0	\$0	\$0	\$450,000
5% Bridge Tolls	\$1,264,036	\$0	\$0	\$0	\$1,264,036
Senate Bill 125	\$506,045	\$0	\$148,823	\$0	\$654,868
Total Allocations	\$37,280,754	\$16,667,691	\$4,829,651	\$8,540,579	\$67,318,675

FY 2025-26 Delegated Authority Actions	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date
Rescissions					
Transportation Development Act	\$0	\$0	\$ (1,756,963)	\$ (2,776,301)	\$ (4,533,264)
State Transit Assistance	\$ (633,644)	\$ (7,737,193)	\$ (26,071)	\$ (140,000)	\$ (8,536,908)
Regional Measure 2	\$0	\$ (450,000)	\$ (20,000)	\$ (125,000)	\$ (595,000)
Regional Measure 3	\$0	\$ (330,000)	\$0	\$0	\$ (330,000)
2% Bridge Tolls	\$0	\$0	\$0	\$0	\$0
5% Bridge Tolls	\$0	\$0	\$0	\$0	\$0
Senate Bill 125	\$0	\$0	\$0	\$0	\$0
Total Rescissions	\$ (633,644)	\$ (8,517,193)	\$ (1,803,034)	\$ (3,041,301)	\$ (13,995,172)

Issues:

None.

Recommendations:

Information

Attachments:

- Attachment A – FY 2025-26 Delegated Authority Action for Fourth Quarter



Andrew B. Fremier