

Travel Report Financials for FY 2024-25
As of December 31, 2024 (50% of the year) (Unaudited)

FUND	Budget	YTD Actual	% of Budget
MTC	\$548,000	\$100,024	18.3%
BATA	230,696	23,578	10.2%
SAFE	18,000	4,448	24.7%
Clipper	75,000	3,608	4.8%
BAHFA	600	228	38.0%
BAIFA	33,000	3,835	11.6%
Total	\$905,296	\$135,720	15.0%