

Future Safety and Operational Improvements

Expected Benefits at the State-Owned Toll Plazas

- Toll booths removed
- Merging and weaving minimized by reducing number of lanes
- Shoulders added
- Designed for highway speeds

Image Descriptions: First image is the existing Richmond San Rafael Bridge toll plaza with toll booths, and the second image is the proposed toll plaza at Richmond with no toll booths & new overhead gantry.

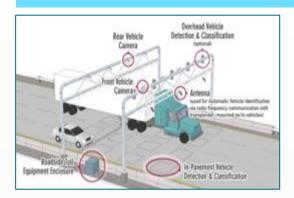


Future condition - ORT



ORT Program Elements

Program Oversight: \\ \\ \\ \)



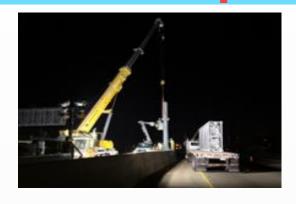


- High speed toll collection system
- Create transactions& sends to RCSC
- Procurement inprocess



Civil Design

- Richmond-San Rafael (Kimley Horn)
- Northern / Southern Bridges (HDR)
- •SFO Bay Bridge (AECOM)



Civil Construction

- CMGC Construction (Flatiron-Caltrans)
- Independent Cost Estimator (Krebs-BATA)
- BATA Construction
 Management (TBD)



Caltrans

- Facility Ownership
- Review / Approve BATA Designs
- Administer CMGCContract
- Caltrans Construction Management

Image Descriptions: (1) Sample ORT Toll System, (2) Staff reviewing civil designs, (3) Construction at Caltrans facility, (4) Caltrans staff reviewing plans

PROGRAM SCHEDULE

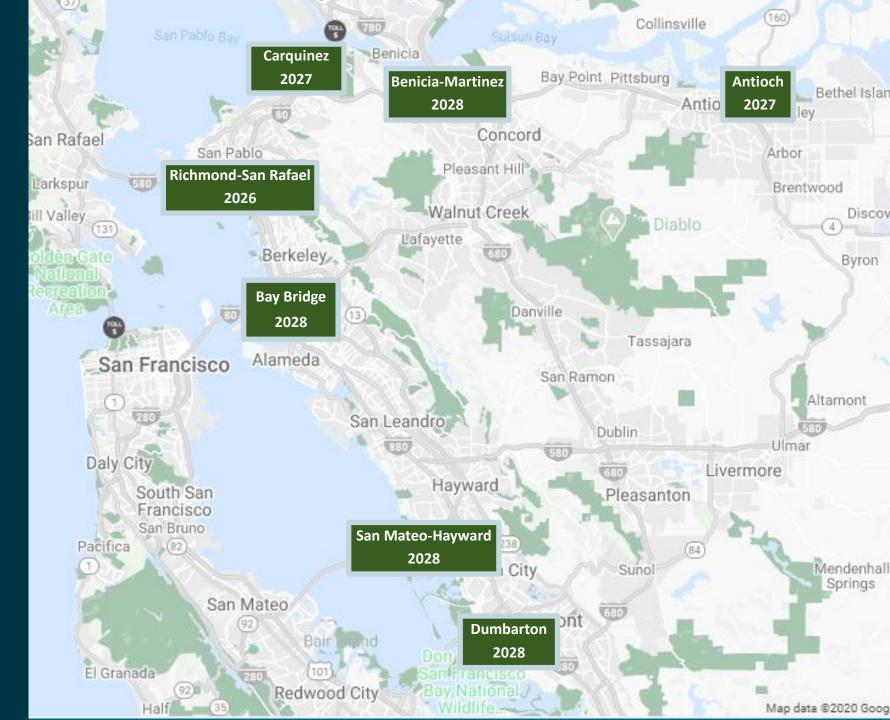
Completion Dates

- Richmond-San Rafael 2026
- Northern Bridges 2027-28
- Southern Bridges 2028
- Bay Bridge (Project 1) 2028

PROGRAM BUDGET

• FY 24-25: \$318M

Image Description: Map of the Bay Area including San Francisco and the East Bay, showing the location of the seven bridges that are part of the ORT program (Antioch, Benicia-Martinez, Carquinez, Richmond-San Rafael, San Francisco Oakland Bay Bridge, San Mateo-Hayward, and Démbarton Bridges).



Northern Bridges Update

Status: Working on 65% Design

Construction Begin: End of 2026

Antioch

 Reduce to one lane for all traffic

Benicia-Martinez

Reduce number of lanes and update roadway geometry

Carquinez

 Reduce number of lanes and update roadway geometry



Image Description:
Antioch Bridge
proposed toll plaza
with no toll booths
& new overhead
gantry.



Carquinez Bridge

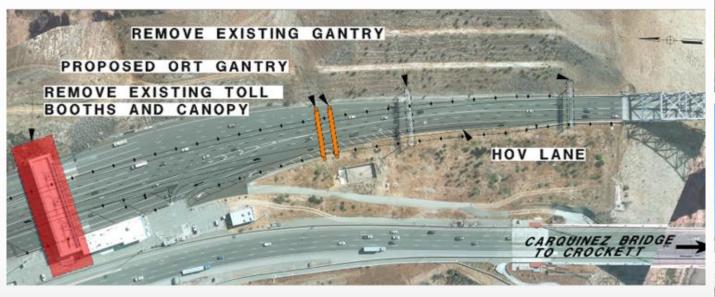






Image Descriptions: First image is the existing Carquinez toll plaza with toll booths, and the second image is the proposed toll gantry at Carquinez with toll booths removed.



Southern Bridges and SFOBB Update

Status: Working on 35% Design

Construction Begin: Summer 2027

Dumbarton

 Reduce number of lanes and update roadway geometry

San Mateo-Hayward

 Reduce number of lanes and update roadway geometry

SFOBB

 Install overhead gantry to install new toll system.
 Roadway update 2nd phase.



Image Description: San Francisco – Oakland Bay Bridge



Requested Actions

Action	Consultant	Scope of Work	Amount
Contract Amendment	WSP USA, Inc.	Open Road Tolling	\$3,000,000
		Program Management	
		and Oversight	
	HDR, Inc.	Planning and Design of	\$3,665,000
		the Civil Infrastructure of	
		the Northern Toll Bridges	
		for the Conversion to	
		Open Road Tolling	

