

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

May 9, 2025

Agenda Item 4c

**MTC Express Lanes Quarterly Operations Report: Annual Year Fourth Quarter (October
- December) 2024**

Subject:

Report on the operations of MTC's Interstate-680 (I-680) Contra Costa and Interstate-880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 4 (Q4) 2024 BAIFA Express Lanes key operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Fourth Quarter (Q4) Calendar Year 2024 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q4 2024	Change from Q3 2024	Change from Q4 2023	Q4 2024	Change from Q3 2024	Change from Q4 2023
Total trips	2.4M	-2%	4%	4.2M	-5%	7%
Toll-free trips share ¹	42%	1%	0%	46%	2%	2%
Tolled trips share ²	49%	-1%	2%	44%	-2%	3%
Violation trip share	9%	0%	-2%	10%	0%	-4%
Average toll paid	\$4.09	26%	17%	\$7.43	1%	8%
Toll revenue ³	\$4.9M	22%	31%	\$14.7M	-5%	12%
CHP enforcement hours	1,247	-2%	63%	2,789	-4%	52%

¹ On I-680, two or more people per vehicle (High Occupancy Vehicle 2+; HOV2+) travel toll free. On I-880, three or more people per vehicle (High Occupancy Vehicle 3+; HOV 3+) travel toll free.

² On I-680, tolled trips are full-toll Single Occupant Vehicle (SOV) trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll two-person carpool (High Occupancy Vehicle 2 (HOV 2)) trips.

³ Toll revenue excludes violation penalties.

The quarterly increases in the I-680 average toll paid and toll revenue are primarily due to growing traffic which precipitated a change in the toll algorithm to manage demand and increased the amount of time when high tolls were reached. Additionally, tolls collected from past violation trips and revenue reporting practices contributed to the increase in toll revenue in Q4 2024.

The quarterly decline in I-880 toll revenue is the result of a 6% decline in the number of paid trips.

Issues:

None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint



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