

Transit Capital Priorities Program FYs 2022-2024 Policy & Programming Updates



**MTC Programming & Allocations Committee
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Overview

- Policy – MTC Resolution 4444, Revised (Item 4a.i):
 - Bus Pricing Update
 - Census 2020 and other Routine Updates
 - Fixed Guideway Cap Updates
- Programming – MTC Resolution 4510, Revised (Item 4a.ii):
 - ZEB Infrastructure Set Asides
 - Fixed Guideway Cap Programming
 - Programming Updates

TCP Policy Updates – Bus/Van Pricelist

- Pricing for all types of buses affected by inflation, growing faster than the program
- Zero-emission vehicles especially impacted
- Policy update critical for ZEB transition effort, complemented by infrastructure set-aside, and to maintain state of good repair



TCP Policy Updates – Bus/Van Pricelist (Cont.)



- Pricelist developed in 2020 for FYs 21-25, vehicle pricing far outpaces pricelist
- Subcommittee of transit operators analyzed data on current bus prices
- **Policy proposal:** Up to 20% more TCP contribution per bus, with new pricelist for FYs 25-26 program
- Expect to program increases starting in April

TCP Policy Updates

- Other Updates:
 - Fixed Guideway Caps
 - Urbanized Area Eligibility
 - Fixed Guideway Spenddown Timeline
 - Timely Use of Funds Policy

FYs 2022-2024 Programming Updates

- Programming Set-Asides

- \$16.5 M for Zero Emission Bus Infrastructure Programming in FY 2024
- \$23.7 M in Fixed Guideway Cap Programming in FY 2024

- Other Updates

- VTA Pilot Light Rail Vehicles and SOGR Programming
- Blue Ribbon Transit Transformation Plan Mapping and Wayfinding
- Minor updates

Next Steps

- Commission Action – Approval of:
 - MTC Resolution 4444, Revised
 - MTC Resolution 4510, Revised
- Future programming actions:
 - Update FYs 2022-2024 vehicle purchases per new policy
 - Update FY 2024 program with final FTA apportionments
 - Program unprogrammed balances