

Date: May 27, 2026  
W.I.: 1255  
Referred by: PAC

**Attachment A  
MTC Resolution No. 4758**

**FY 2026-27 RM3 Operating Program - Streets and Highways Code 30914.7(c)**

<b>Project #</b>	<b>Project Name</b>	<b>Sponsor</b>	<b>Service<sup>1</sup></b>	<b>Amount<sup>2</sup></b>
1	Transbay Terminal	TJPA	Terminal Operations	\$ 4,326,844
2	Ferry Service	WETA	Ferry Service	\$ 31,369,616
3	Regional Express Bus	AC Transit	Express Bus	\$ 6,068,398
		CCCTA	Express Bus	\$ 500,000
		GGBHTD	Express Bus	\$ 2,147,640
		ECCTA	Express Bus	\$ 196,267
		LAVTA	Express Bus	\$ 1,362,692
		NVTA	Express Bus	\$ 500,000
		SFMTA	Express Bus	\$ 2,886,623
		SolTrans	Express Bus	\$ 3,041,920
		WestCAT	Express Bus	\$ 1,685,545
		<b>Total</b>		
Regional Express Bus FY 2018-19 through FY 2021-22 Funds	CCCTA	Express Bus <sup>3</sup>	\$ 802,469	
	ECCTA	Express Bus <sup>3</sup>	\$ 2,608,847	
	GGBHTD	Express Bus <sup>4</sup>	\$ 500,000	
	LAVTA	Express Bus <sup>3</sup>	\$ 584,596	
	WestCAT	Express Bus <sup>3</sup>	\$ 2,710,277	
<b>Total</b>				<b>\$ 7,206,189</b>
<b>Grand Total</b>				<b>\$ 61,291,734</b>

**Notes:**

1. Transit operators will have increased flexibility in FY 2026-27 to allocate funds toward their highest ridership express bus routes serving bridge corridors or directly connecting to BART.
2. Amounts shown are subject to approval of the FY 2026-27 BATA Budget and funding availability.
3. East Bay recipients of Regional Express Bus FY 2018-19 through FY 2021-22 funds will be provided increased flexibility for FY 2026-27 to use funds on eligible BART feeder bus services. Eligible routes for these funds must serve an intended bridge corridor and/or provide a direct connection to BART. Before allocating funds, MTC staff and project sponsor will confirm route eligibility. Should SB 63 pass, operators will repay the loan through reduced annual RM3 Operating Program allocations beginning in FY2027-28.
4. Regional Express Bus FY 2018-19 through FY 2021-22 funds for GGBHTD are contingent upon an equivalent contribution of State Transit Assistance (STA) Population-Based funds from GGBHTD to Sonoma-Marin Area Rail Transit (SMART) in FY 2026-27. Before allocating funds, MTC staff and project sponsor will confirm the adoption of the STA funding distribution in the Sonoma County Transportation Authority's FY 2026-27 Transit Coordinated Claim.