

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

February 12, 2025

Agenda Item 2d-25-0150

**MTC Resolution No. 4614, Revised. Allocation of \$14.1 million in Regional Measure 3 (RM3) Capital Funds to Water Emergency Transportation Authority (WETA)**

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**Subject:**

Recommended allocation of \$14.1 million in RM3 capital funds to WETA for RM3 Project 5, Ferry Enhancement Program – Three 149-passenger Electric Ferry Vessels (RM3 Project #5.4).

**Background:**

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through January 2025, a total of \$1.61 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

**February RM3 Recommendations:**

Staff recommends approval of an RM3 allocation of \$14.1 million to one project. The table below shows the recommended project for this month's actions; a summary of this request is included in Attachment B, and further detail is found in the allocating resolution.

| <b>Project Sponsor</b> | <b>RM3 Proj. #/<br/>MTC Res. No.</b> | <b>Project Title</b>                       | <b>Requested Project Phase</b> | <b>Amount (\$millions)</b> |
|------------------------|--------------------------------------|--|--------------------------------|----------------------------|
| <b>Allocations</b>     |                                      |  |                                |                            |
| WETA                   | #5.4<br>4614                         | Three 149-Passenger Electric Ferry Vessels | CON                            | \$14.1                     |
|                        |                                      | <b>Allocation Total</b>                    |                                | <b>\$14.1</b>              |

**Issues:**

Full funding for this project relies on the availability of awarded federal discretionary funds that are currently under review given recent federal Executive Order and Administrative directives. Should these funds not be accessible, additional RM3 funds may be requested.

**Recommendations:**

Refer MTC Resolution No. 4614, Revised to the Commission for approval.

**Attachments:**

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4614, Revised
  - Attachments A4-D4



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