

Date: December, 17, 2025
W.I.: 8452
Referred by: BATA Oversight Committee

ABSTRACT

Resolution No. 191

This resolution requests an allocation for Regional Measure 3 project (25) Richmond-San Rafael Bridge Access Improvements.

- Attachment A: RM3 Project 25: Richmond-San Rafael Bridge Access Improvements, Contra Costa County Subprojects
- Attachment B: Point Richmond Traffic Improvements Initial Project Report Form
- Attachment C: Point Richmond Traffic Improvements Initial Project Report Excel Spreadsheet
- Attachment D: Point Richmond Traffic Improvements Allocation Request Form
- Attachment E: Point Richmond Traffic Improvements Allocation Request Excel Spreadsheet

Further discussion of this action is contained in the BATA Oversight Committee Summary Sheet dated December 10, 2025.

Date: December, 17, 2025
W.I.: 8452
Referred by: BATA Oversight Committee

RE: Regional Measure 3 Richmond-San Rafael Bridge Access Improvements: Sponsor Agency
Resolution of Project Compliance – Allocation Request

BAY AREA TOLL AUTHORITY
RESOLUTION NO. 191

Sponsor Agency: Bay Area Toll Authority
Project Title: (25) Richmond-San Rafael Bridge Access Improvements
Subproject Title: (25.3): Cutting Boulevard Transit Improvements

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred to as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404); and

WHEREAS, the Bay Area Toll Authority (BATA) is an eligible sponsor of transportation projects in the Regional Measure 3 Expenditure Plan; and the agency will approve Initial Project Reports for the elements of the project according to the list of sponsoring agencies and in the amounts identified in Attachment A to this resolution; and

WHEREAS, Project 25, Richmond-San Rafael Bridge Access Improvements, and Subproject 25.3, Cutting Boulevard Transit Improvements are eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

WHEREAS, the Regional Measure 3 updated Initial Project Report (IPR) in Attachments B and C, and allocation request in Attachments D and E, attached hereto and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which BATA is requesting that MTC allocate Regional Measure 3 funds; now, therefore, be it

RESOLVED, that BATA, and its agents shall comply with the provisions of the Metropolitan Transportation Commission's Regional Measure 3 Policies and Procedures; and be it further

RESOLVED, that BATA certifies that Subproject 25.3, Cutting Boulevard Transit Improvements is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and be it further

RESOLVED, that the Regional Measure 3 phase or segment is fully funded, and results in an operable and useable segment; and be it further

RESOLVED, that BATA approves the allocation request and updated IPR, attached to this resolution; and be it further

RESOLVED, that BATA approves the cash flow plan, attached to this resolution; and be it further

RESOLVED, that BATA has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the allocation request and updated IPR, attached to this resolution; and, be it further

RESOLVED, that BATA is authorized to submit an allocation request for Regional Measure 3 funds for Subproject 25.3, Cutting Boulevard Transit Improvements in accordance with California Streets and Highways Code 30914.7(a); and be it further

RESOLVED, that BATA certifies that the projects and purposes for which RM3 funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. seq. and the applicable regulations thereunder; and be it further

RESOLVED, that there is no legal impediment to BATA making allocation requests for Regional Measure 3 funds; and be it further

RESOLVED, that there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of BATA to deliver such project; and be it further

RESOLVED, that BATA indemnifies and holds harmless MTC and their Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of BATA , its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of RM3 funds. BATA agrees at its own cost, expense, and risk, to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against MTC and their Commissioners, officers, agents, and employees, arising out of such act or omission, and to pay and satisfy any resulting judgments. In addition to any other

remedy authorized by law, so much of the funding due under this allocation of RM3 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and be it further

RESOLVED, that BATA shall, if any revenues or profits from any non-governmental use of property (or project) that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the projects(s); and be it further

RESOLVED, that assets purchased with RM3 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for its useful life, that the Metropolitan Transportation Commission (MTC) shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that Regional Measure 3 funds were originally used; and be it further

RESOLVED, that BATA shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with Regional Measure 3 Toll Revenues; and be it further

RESOLVED, that BATA authorizes its Executive Director or his/her designee to execute and submit an allocation request for the design phase with MTC for Regional Measure 3 funds in the amount of \$150,000, for the project, purposes and amounts included in the allocation request attached to this resolution; and be it further

RESOLVED, that the Executive Director or his/her designee is hereby delegated the authority to make non-substantive changes or minor amendments to the allocation request or IPR as he/she deems appropriate; and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the BATA allocation request referenced herein.

BAY AREA TOLL AUTHORITY

Sue Noack, Chair

The above resolution was entered into by
the Bay Area Toll Authority
at a regular meeting of the Commission held
in San Francisco, California and at other
remote locations on December 17, 2025.

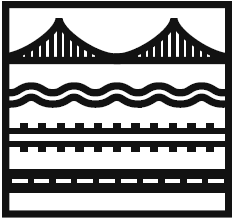
Date: December, 17, 2025
W.I.: 8452
Referred by: BATA Oversight Committee

Attachment A
Resolution No. 191
Page 1 of 1

**RM3 Project 25: Richmond-San Rafael Bridge Access Improvements, Contra Costa
County Subprojects**

Sub- project #	Project Title	Sponsor Agency	Implementing Agency	RM3 Amount (thousands)
25.2	I-580 Richmond Parkway Interchange Operational Improvements	BATA	BATA	\$950
25.3	Cutting Boulevard Transit Improvements	BATA	AC Transit	\$4,850
25.4	Richmond-San Rafael Bridge Open Road Tolling and Westbound I-580 High Occupancy Vehicle Lane	BATA	BATA	\$5,000
25.5	Point Richmond Traffic Improvements	CCTA	City of Richmond	\$780
25.6	Richmond Wellness Trail Phase II	BATA	City of Richmond	\$2,500
25.7	Neighborhood Complete Streets Project	BATA	City of Richmond	\$7,500

Note that specific projects for the balance of funds will be coordinated between BATA and CCTA at a later date.



Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
RM3 Funding Amount	\$75,000,000

Subproject Information

Subproject Number	25.3
Subproject Title	Cutting Boulevard Transit Improvements
RM3 Funding Amount	\$4,850,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Sponsor: BATA

Implementing Agency: AC Transit

b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The project seeks to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580, which serves travel across the Richmond-San Rafael Bridge. The TSP will benefit both Golden Gate Transit and AC Transit service along Cutting Boulevard. The project will include signal controller and other related upgrades to support TSP along Cutting Boulevard west of I-80 to the I-580 on and off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops. The project may also evaluate what improvements, if any, are needed for the route to utilize existing TSP installed along Cutting Boulevard between I-80 and El Cerrito Del Norte BART station. AC Transit is conducting a concurrent project on AC Transit only stops along Cutting Blvd funded with LCTOP funds.



c. Impediments to Project Completion

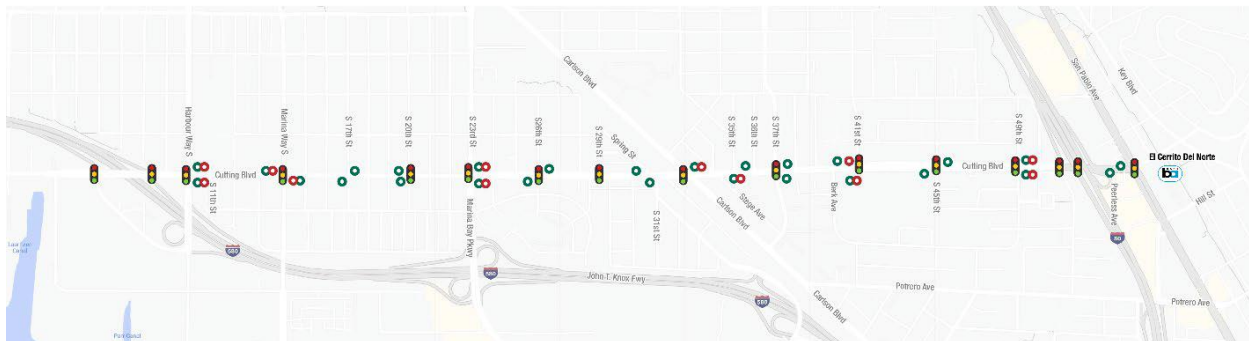
None at this time.

d. Risk Management *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

AC Transit will maintain TSP equipment and bus stop sign and pole. Caltrans will operate and maintain signals under their jurisdiction. The City of Richmond will maintain all other improvements.

f. Project Graphic(s) *(include below or attach)*



II. Project Phase Description and Status

a. Environmental/Planning

Does NEPA apply? Yes ☐ No ☒

These tasks are complete.

b. Design

Design is underway. The planned \$150,000 Design allocation request for December 17th approval may be needed to complete the Design phase.

c. Right-of-Way Activities / Acquisition



Right-of-way acquisition not anticipated.

d. Construction / Vehicle Acquisition / Operating

AC Transit plans to issue Notice To Proceed to construction in August 2026.

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	9/2024	5/2025
Final Design - Plans, Specs. & Estimates (PS&E)	5/2025	1/2026
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition (CON)	8/2026	4/2027

IV. Project Budget**Capital**

Project Budget	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$850
Design - Plans, Specifications and Estimates (PS&E)	\$400
Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	\$5,839
Total Project Budget (in thousands)	\$7,089

Deliverable Segment Budget (if different from Project budget)	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
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Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	
Total Project Budget (in thousands)	

Operating	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Annual Operating Budget	n/a

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

VI. Contact/Preparation Information

Contact for Project Sponsor

Name: Michelle Go

Title: Principal Planner

Phone: 415.778.6649

Email: mgo@bayareametro.gov

Mailing Address: 375 Beale St. Ste 800, San Francisco, CA 94105

Person Preparing Initial Project Report (if different from above)

Name: Jesse Rosemoore

Title: Senior Capital Planning Specialist

Phone: 510-220-0178

Email: jrosemoore@actransit.org

Mailing Address: 1600 Franklin St. Fl 5, Oakland, CA 94612

Regional Measure 3
Initial Project Report - Subproject Report
Funding Plan

Attachment C
 Resolution No. 191
 Page 1 of 4

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)	
Subproject Title	Cutting Boulevard Transit Improvements	
Project/Subproject Number:	25.3	
Total RM3 Funding:	\$	4,850,000

(add rows as necessary)

CAPITAL FUNDING

Funding Source	Committed? (Yes/No)	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
ENV				
RM3	Yes	\$ 450	\$ 266	\$ 184
AC Transit District Funds	Yes	\$ 400	\$ 254	\$ 146
				\$ -
				\$ -
				\$ -
				\$ -
ENV Subtotal		\$ 850	\$ 520	\$ 330
PSE				
RM3	Yes	\$ 150		\$ 150
AC Transit District Funds	Yes	\$ 100		\$ 100
RM3	No	\$ 150		\$ 150
				\$ -
				\$ -
				\$ -
PSE Subtotal		\$ 400	\$ -	\$ 400
ROW				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
ROW Subtotal		\$ -	\$ -	\$ -
CON				
RM3	Yes	\$ 2,400		\$ 2,400
LCTOP	Yes	\$ 1,739		\$ 1,739
RM3	No	\$ 1,700		\$ 1,700
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
CON Subtotal		\$ 5,839	\$ -	\$ 5,839
Capital Funding Total		\$ 7,089	\$ 520	\$ 6,569

OPERATING FUNDING (Annual)

Funding Source	Phase	Committed? (Yes/No)	Total Amount (\$ thousands)
	Operating		
Operating Funding Total			\$ -

Regional Measure 3

Initial Project Report - Subproject Report

Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Attachment C
Resolution No. 191
Page 2 of 4

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	\$ 4,850,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
ENV												
RM 3		\$ 266	\$ 184							\$ 450	\$ 266	\$ 184
AC Transit Funds		\$ 254	\$ 146							\$ 400	\$ 254	\$ 146
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
ENV Subtotal	\$ -	\$ 520	\$ 330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 520	\$ 330
PSE												
RM 3			\$ 300							\$ 300		\$ 300
AC Transit Funds			\$ 100							\$ 100		\$ 100
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
PSE Subtotal	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
ROW												
RM-3										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
ROW Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON												
RM 3				\$ 4,100						\$ 4,100		\$ 4,100
LCTOP				\$ 1,739						\$ 1,739		\$ 1,739
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
CON Subtotal	\$ -	\$ -	\$ -	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,839	\$ -	\$ 5,839
RM-3 Funding Subtotal	\$ -	\$ 266	\$ 484	\$ 4,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,850	\$ 266	\$ 4,584
Capital Funding Total	\$ -	\$ 520	\$ 730	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089	\$ 520	\$ 6,569

Regional Measure 3
Initial Project Report - Subproject Report
Cash Flow Plan

Attachment C
Resolution No. 191
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Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	\$ 4,850,000

(please include all planned funding, add rows as necessary)

RM3 Cash Flow Plan for Deliverable Segment - Funding by planned year of expenditure

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)
ENV										
RM 3		\$ 266	\$ 184							\$ 450
AC Transit Funds		\$ 254	\$ 146							\$ 400
										\$ -
										\$ -
										\$ -
										\$ -
ENV Subtotal	\$ -	\$ 520	\$ 330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850
PSE										
RM 3			\$ 300							\$ 300
AC Transit Funds			\$ 100							\$ 100
										\$ -
										\$ -
										\$ -
										\$ -
PSE Subtotal	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
ROW										
RM 3										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
ROW Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON										
RM 3				\$ 4,100						\$ 4,100
LCTOP				\$ 1,739						\$ 1,739
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
CON Subtotal	\$ -	\$ -	\$ -	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,839
RM 3 Funding Subtotal	\$ -	\$ 266	\$ 484	\$ 4,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,850
Capital Funding Total	\$ -	\$ 520	\$ 730	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089

**Regional Measure 3
Initial Project Report - Subproject Report
Estimated Budget Plan**

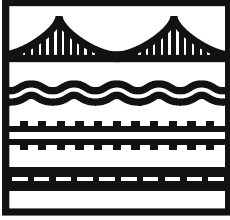
Attachment C
Resolution No. 191
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Project Title:
Subproject Title
Project/Subproject Number:
Total RM3 Funding:

Richmond-San Rafael Bridge Access Improvements (Contra Costa County)	
Cutting Boulevard Transit Improvements	
25.3	
\$	4,850,000

1. Direct Labor of Implementing Agency (specify by name and job function)			
Estimated Hours	Rate/Hour	Total Estimated cost	
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
Direct Labor Subtotal		\$	-
2. Overhead and direct benefits (specify)		Rate	x Base
		\$	-
		0	
		0	
		0	
		0	
		0	
Overhead and Benefit Subtotal		\$	-
3. Direct Capital Costs (include engineer's estimate on construction, right-of-way, or vehicle acquisition)			
Unit (if applicable)	Cost per unit	Total Estimated cost	
Anticipated Capital Costs (via Engineer's Estimate at 65%)		\$	3,600,000
Construction Management		\$	500,000
		\$	-
		\$	-
		\$	-
		\$	-
Direct Capital Costs Subtotal		\$	4,100,000
4. Consultants (Identify purpose and/or consultant)			Total Estimated cost
Anticipated Design Contract		\$	750,000
Consultants Subtotal			\$ 750,000
5. Other direct costs			Total Estimated cost
Other Direct Costs Subtotal			\$ -
Total Estimated Costs			\$ 4,850,000

Comments: AC Transit does not charge its staff time to Capital Projects. Because the RM3 scope is separate from the LCTOP/District funded scope of the project, that is all that is represented here (RM3 is for regional stops, LCTOP/District funds local stops along Cutting Blvd.).



Regional Measure 3

Allocation Request

RM3 Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Project Funding Amount	\$75,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	25.3
Subproject Title	Cutting Boulevard Transit Improvements
Subproject Funding Amount	\$4,850,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:	February 28, 2024	\$450,000	PA&ED
#2	January 22, 2025	\$150,000	PS&E
#3			

Total: \$600,000

Current Allocation Request:

Request submittal date	Amount	Phase
October 3 rd , 2025	\$150,000	PS&E

I. RM3 Allocation Request Information

- a. **Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.**

The Project Team has been working with the City of Richmond, MTC, and other stakeholders to complete the Design Phase and begin Construction on the Project. The Project was presented at two Neighborhood Council meetings in February 2025 and held an Open house in the March 2025. Outreach letters were mailed to property owners adjacent to where improvements are being proposed in May 2025. Comments on 65% PS&E were solicited by stakeholders and feedback will be incorporated into the 95% PSE. The Project hopes to reach 95% Design completion between November 2025 and January 2026.

- b. **Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

Scope elements have been added to the project leading to the current allocation request of an additional \$150,000 in Design funds. Scope elements that have been added to the project include bus bulbs (five locations), bikeway treatments (four locations) and queue jump signals (four locations). A revised IPR is being submitted along with this allocation request.

- c. **Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

- d. **Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.**

The Project aims to reach 95% Design in November 2025. The additional Design funding that is part of this allocation request may be required to complete Design with the increased scope elements mentioned above. If this funding is required, it will be spent upon approval of the allocation request.

- e. **If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)**

N/A

- f. **Request Details**

Amount being requested	\$150,000
------------------------	-----------

Project phase being requested	Design / PS&E
Are there other fund sources involved in this phase?	☒ Yes ☐ No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	n/a
Month/year being requested for MTC commission approval of allocation	December 2025

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

An additional allocation for construction is planned upon completion of 95% Design. The final amount of this allocation is dependent upon the results of the Design work. It is predicted at this time that this amount will be \$4,100,000.

Regional Measure 3

Allocation Request

Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Attachment E
Resolution No. 191
Page 1 of 3

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	\$ 4,850,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
RM 3	ENV		\$ 266	\$ 184							\$ 450	\$ 266	\$ 184
AC Transit Funds	ENV		\$ 254	\$ 146							\$ 400	\$ 254	\$ 146
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
ENV Subtotal		\$ -	\$ 520	\$ 330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 520	\$ 330
RM 3	PSE			\$ 300							\$ 300		\$ 300
AC Transit Funds	PSE			\$ 100							\$ 100		\$ 100
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
PSE Subtotal		\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
RM 3	ROW										\$ -		\$ -
	ROW										\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3	CON				\$ 4,100						\$ 4,100		\$ 4,100
LCTOP	CON				\$ 1,739						\$ 1,739		\$ 1,739
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
CON Subtotal		\$ -	\$ -	\$ -	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,839	\$ -	\$ 5,839
RM 3 Funding Subtotal		\$ -	\$ 266	\$ 484	\$ 4,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,850	\$ 266	\$ 4,584
Capital Funding Total		\$ -	\$ 520	\$ 730	\$ 5,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089	\$ 520	\$ 6,569

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)	
Subproject Title	Cutting Boulevard Transit Improvements	
Project/Subproject Number:	25.3	
Total RM3 Funding:	\$	4,850,000

RM3 Cash Flow Plan for Deliverable Segment - Funding by requested expenditure period

Notes: RM3 funds should be drawn down approximately proportionately with other funding sources in the same phase. The allocation expiration date will be the end of the final fiscal year in which RM3 funds are planned to be expended for the requested phase.

**Regional Measure 3
Allocation Request
Estimated Budget Plan**

Attachment E
Resolution No. 191
Page 3 of 3

Project Title:
Subproject Title
Project/Subproject Number:
Total RM3 Funding:

Richmond-San Rafael Bridge Access Improvements (Contra Costa County)	
Cutting Boulevard Transit Improvements	
25.3	
\$	4,850,000

1. Direct Labor of Implementing Agency (specify by name and job function)			
Estimated Hours	Rate/Hour	Total Estimated cost	
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
Direct Labor Subtotal		\$	-
2. Overhead and direct benefits (specify)		Rate	x Base
Overhead		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
Overhead and Benefit Subtotal		\$	-
3. Direct Capital Costs (include engineer's estimate on construction, right-of-way, or vehicle acquisition)			
Unit (if applicable)	Cost per unit	Total Estimated cost	
Anticipated Capital Costs (via Engineer's Estimate at 65%)		\$	3,600,000
Construction Management		\$	500,000
		\$	-
		\$	-
		\$	-
Direct Capital Costs Subtotal		\$	4,100,000
4. Consultants (Identify purpose and/or consultant)			Total Estimated cost
Anticipated Design Contract		\$	750,000
Consultants Subtotal			\$ 750,000
5. Other direct costs			Total Estimated cost
Other Direct Costs Subtotal			\$ -
Total Estimated Costs			\$ 4,850,000

Comments: AC Transit does not charge its staff time to Capital Projects. Because the RM3 scope is separate from the LCTOP/District funded scope of the project, that is all that is represented here (RM3 is for regional stops, LCTOP/District funds local stops along Cutting Blvd.).