

Regional Measure 3 Independent Oversight Committee

August 3, 2026

Item 5c-26-0842 Attachment A

Regional Measure 3 (RM3) Allocations and Expenditures Update

Index of Commission Allocation Actions – March through June 2026

Operating Program

Commission Allocation Actions

June 2026:

Allocation of FY 2026-27 transit operating funds, including \$64.9 million in RM3 operating funds to AC Transit, Eastern Costa Contra Transit Authority (ECCTA), Livermore Amador Valley Transit Authority (LAVTA), Transbay Joint Powers Authority (TJPA), and San Francisco Water Emergency Transportation Authority (WETA) based on the FY 2026-27 RM3 Operating Program approved in May 2026 (MTC Resolution Nos. 4677 and 4774).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=8117191&GUID=93DAE59E-6A55-4464-A5A7-305E75D847C0>

Delegated Authority Actions¹

- June 2026: The Executive Director approved five operating allocations totaling \$2,583,332 in FY 2026-27 RM3 Express Bus funds for Central Contra Costa Transit Authority (CCCTA), ECCTA, LAVTA, and Napa Valley Transportation Authority (NVTa).

Note 1: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to \$1 million. Staff also use the Delegated Authority process to approve extensions of capital allocation expiration dates.

Capital Program

Commission Allocation Actions

March 2026:

No RM3 capital allocations occurred.

April 2026:

Allocation of a net total of \$69.82 million in RM3 capital funds to four projects:

- RM3 Project 2, Bay Area Corridor Express Lanes Program - \$33.9 million to Contra Costa Transportation Authority for the I-680 Northbound Express Lane Completion Project (Rm3 Project #2.5)
- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – \$200,000 to the City of Alameda for the Stargell Avenue Complete Street Project (RM3 Project #4.2).
- RM3 Project 17, Dumbarton Corridor Improvements – rescind \$1 million in RM3 funds from BATA and allocate \$1 million to the City of Fremont for the Marshland Road Bay Trail Segment Gap Closure (RM3 Project 17.4).
- RM3 Project 23, State Route 37 Improvements Program – \$34.5 million to the Metropolitan Transportation Commission for the State Route 37 Sears Point to Mare Island Improvement Project (RM3 Project #23.2).
- RM3 Project 26, North Bay Transit Improvements – rescind \$219,404 in RM3 funds from ECCTA for the Hydrogen Fueling Station Project (RM3 Project #26.4) and allocate \$1.43 million to ECCTA for the Facility Rehabilitation Project (RM# Project #26.16).

Main RM3 Allocations Action:

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7987630&GUID=5EFBF050-5994-4297-8C58-AEB8924CDEE7&Options=ID|Text|&Search=RM3>

Express Lanes Programming and Allocation:

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7987635&GUID=2B9D03BA-C799-4891-8AE8-208B98476593&Options=&Search=>

May 2026:

Allocation of \$57.5 million in RM3 capital funds to three projects:

- RM3 Project 3, Goods Movement and Mitigation Program – \$25 million to the Alameda County Transportation Commission for the Railroad Safety Enhancement Program Project (RM3 Project #3.2).
- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – \$7.5 million to the Metropolitan Transportation Commission for the Multimodal Bay Skyway: West Oakland Link Project (RM3 Project #4.8).
- RM3 Project 23, State Route 37 Improvements Program – \$25 million to the Transportation Authority of Marin for the SR37 Flood Reduction Project, Phase 1 (RM3 Project #23.4).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=8038583&GUID=CE147068-7805-48F1-A40E-5D91B3BDB98B&Options=ID|Text|&Search=regional+measure+3>

June 2026:

No RM3 capital allocations occurred. The Commission adopted guidelines for the second programming cycle of Project #4, San Francisco Bay Trail/Safe Routes to Transit.

<https://mtc.legistar.com/LegislationDetail.aspx?ID=8062531&GUID=6F3D62CD-DFD1-4654-B891-5BE43F5F3D2A>

Delegated Authority Actions

June 2026: The Executive Director approved extensions for allocations expiring in June 2026, based on revised project schedules submitted by sponsors.

Prior Indices of Commission Allocation Actions:

May 2023 through February 2024: <https://mtc.ca.gov/digital-library/5026964-5biii-commission-allocation>

March 2024 through May 2024: <https://mtc.ca.gov/digital-library/5030633-5aii-24-0544-commission-allocation>

June 2024 through August 2024: <https://mtc.ca.gov/digital-library/5032706-5a-3-attach-b-commission-allocation>

September 2024 through October 2024: <https://mtc.ca.gov/digital-library/5038644-regional-measure-3-update-september-2024-through-october-2024>

November 2024 through February 2025: <https://mtc.ca.gov/digital-library/5039389-regional-measure-3-allocations-and-expenditures-update>

March 2025 through July 2025: <https://mtc.ca.gov/digital-library/5093400-regional-measure-3-capital-and-operating-programming-actions-march-2025-through-july-2025>

August 2025 through October 2025: <https://mtc.ca.gov/digital-library/5135566-regional-measure-3-rm3-allocations-and-expenditures-update-index-commission-allocation-actions-august-2025-through-october>

November 2025 through February 2026: <https://mtc.ca.gov/digital-library/5136909-regional-measure-3-rm3-allocations-and-expenditures-update-index-commission-allocation-actions-november-2025-through-february>