

FY 2025-26 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

First Quarter 2025

Transportation Development Act - Allocation (001)		Approval		Apportionment/	
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
Rohnert Park	Copeland Creek Trail	606,000	009	07/23/25	Sonoma County
Sonoma County	Copeland Creek Trail	400,000	010	07/23/25	Sonoma County
Santa Rosa	School Safety Improvements	251,120	011	07/23/25	Sonoma County
Petaluma	Citywide AT Wayfinding	220,000	012	07/23/25	Sonoma County
Sonoma County	Active Transportation Adoption	50,000	013	07/23/25	Sonoma County
Alameda	Neighborhood Greenway Improvements	180,447	026	08/27/25	Alameda County
Oakland	Comstock Stair Path Rehabilitation	343,787	027	08/27/25	Alameda County
Oakland	CityRacks Bicycle Parking Program	75,000	028	08/27/25	Alameda County
Pleasanton	Mini Street Sweeper	312,345	029	08/27/25	Alameda County
Calistoga	Oak Street Crossing	150,000	030	08/27/25	Napa County
St. Helena	Quick Build Improvements	50,000	031	08/27/25	Napa County
Yountville	Hopper Creek Path Extension	100,000	032	08/27/25	Napa County
Brentwood	Accessible Pedestrian Signal Upgrades	80,000	034	09/24/25	Contra Costa County
Clayton	Mountaire Parkway Bicycle Lanes	50,000	035	09/24/25	Contra Costa County
Concord	Court Lane and Joan Avenue Bicycle Improvements	100,000	036	09/24/25	Contra Costa County
Lafayette	Olympic Boulevard Roundabout East Leg	30,000	037	09/24/25	Contra Costa County
Moraga	Campolindo High School Safety Improvements	100,000	038	09/24/25	Contra Costa County
Pleasant Hill	Pleasant Hill Pedestrian Crossing Improvements	125,000	039	09/24/25	Contra Costa County
Pittsburg	Walk-smart Crosswalk Improvements	113,130	040	09/24/25	Contra Costa County
San Ramon	Citywide Accessible Pedestrian Signals	120,000	041	09/24/25	Contra Costa County
Walnut Creek	2025 Trail Crossing Improvements	120,000	042	09/24/25	Contra Costa County
Contra Costa County Health Services	Bicycle and Pedestrian Safety Education	50,000	043	09/24/25	Contra Costa County
Subtotal		3,626,829			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations					
NVTA	Community Transit	542,644	001	06/25/25	Napa County
AC Transit	Transit Operations	776,656	002	06/25/25	AC Transit - Contra Costa
ECCTA	Community Transit	551,235	003	06/25/25	ECCTA
ECCTA	Community Transit	573,419	003	08/27/25	ECCTA
WestCAT	Community Transit	166,316	044	09/24/25	WCCTA
Solano TA	Community Transit	3,630	045	09/24/25	Fairfield (Claimable by STA)
Solano TA	Community Transit	100	045	09/24/25	Rio Vista (Claimable by STA)
Solano TA	Community Transit	27,400	045	09/24/25	Vacaville (Claimable by STA)
Solano TA	Community Transit	463,641	045	09/24/25	Solano County (Claimable by STA)
Solano TA	Community Transit	50,229	045	09/24/25	Suisun City (Claimable by STA)
Subtotal		3,155,270			

5802 - PUC 99260A Transit - Operations

AC Transit	Union City Service	116,699	004	06/25/25	Union City Sonoma County (Claimable by Santa Rosa)
Santa Rosa	Transit Operations	160,850	005	06/25/25	GGBHTD - Sonoma (Claimable by Santa Rosa)
Santa Rosa Sonoma County	Transit Operations	63,075	006	06/25/25	
Transit	Community Transit	260,913	014	07/23/25	Petaluma
LAVTA	Transit Operations	86,923	015	07/23/25	BART - Alameda
SolTrans	Transit Operations	1,000,000	016	07/23/25	Vallejo/Benicia
SolTrans	Transit Operations	573,080	016	08/27/25	Vallejo/Benicia
WestCAT	Transit Operations	1,000,000	033	08/27/25	WCCTA
WestCAT	Transit Operations	1,000,000	033	09/24/25	WCCTA
WestCAT	Transit Operations	209,265	046	09/24/25	BART - Contra Costa
Subtotal		4,470,805			

5803 - PUC 99260A Transit - Capital

NVTA	Transit Capital	1,000,000	007	06/25/25	NVTA
ECCTA	Transit Capital	342,914	008	06/25/25	ECCTA
WestCAT	Transit Capital	360,000	047	09/24/25	WCCTA
Subtotal		1,702,914			

5807 - PUC 99400C Transit - Operations

Sonoma County					
Transit	Paratransit Operations	52,183	022	07/23/25	Petaluma
LAVTA	Community Transit	302,677	023	07/23/25	LAVTA
LAVTA	Community Transit	164,692	023	08/27/25	Pleasanton
Subtotal		519,552			

5808 - PUC 99400C Transit - Capital

Sonoma County					
Transit	Paratransit Capital	620,000	024	07/23/25	Sonoma County
Subtotal		620,000			

5812 - PUC 99400D Planning and Administration - Operations

Solano TA	Planning & Admin	540,000	048	09/24/25	Solano County (Claimable by STA)
Subtotal		540,000			
Total		14,635,370			

State Transit Assistance - Allocation (002)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
CCCTA	Transit Operations	75,000	001	06/25/25	County Connection
BART	Transit Operations	524,968	002	06/25/25	BART - Alameda
BART	Transit Operations	69,470	003	06/25/25	BART - Contra Costa
LAVTA	Transit Operations	84,188	023	07/23/25	LAVTA
WestCAT	Transit Operations	915,090	027	09/24/25	WestCAT
GGBHTD	Transit Operations	807,846	028	09/24/25	Golden Gate - Sonoma
	Subtotal	2,476,562			
5820 - CCR 6730A Operations - Population-based MTC Coordination					
NVTA	Transit Operations	187,694	004	06/25/25	MTC
CCCTA	Regional Eligibility Database	75,000	005	06/25/25	MTC
MTC	Regional Network Management	300,000	006	06/25/25	MTC
MTC	Transit Funding Staff Support	343,000	007	06/25/25	MTC
MTC	Transit Hub Signage	21,000	008	06/25/25	MTC
MTC	TDA/STA Portal	340,000	009	06/25/25	MTC
MTC	511 Transit	100,000	010	06/25/25	MTC
AC Transit	Transit Hub Signage	323,000	018	06/25/25	MTC
MTC	MTC Funding Staff	343,000	019	06/25/25	MTC—Staff
MTC	Paratransit Trip Booking Project	400,000	026	08/27/25	MTC
MTC	TAP Accessibility Work Plan	373,999	029	09/24/25	MTC
	Subtotal	2,806,693			
5820 - CCR 6730A Operations - Population-based TAP					
MTC	Clipper BayPass Administration	5,000	030	09/24/25	TAP - Project 1: Fare Integration
	Subtotal	5,000			
5820 - CCR 6730A Operations - Revenue-based					
NVTA	Transit Operations	120,265	011	06/25/25	NVTA
VTA	Transit Operations	165,571	012	06/25/25	VTA - ACE
ECCTA	Transit Operations	428,182	013	06/25/25	ECCTA
Santa Rosa	Transit Operations	159,976	014	06/25/25	City of Santa Rosa
CCCTA	Transit Operations	1,000,000	015	06/25/25	CCCTA
CCCTA	Feeder Bus	802,469	016	06/25/25	BART
BART	SFO Operating Expense	801,024	017	06/25/25	SamTrans
Sonoma County					
Transit	Transit Operations	241,541	020	07/23/25	Sonoma County Transit
LAVTA	Transit Operations	424,810	021	07/23/25	LAVTA
LAVTA	Feeder Bus	497,672	022	07/23/25	BART
SJRRC	Transit Operations	327,121	025	07/23/25	ACTC (ACE)
WestCAT	Transit Operations	561,691	031	09/24/25	WCCTA
	Subtotal	5,530,322			
5822 - CCR 6731C Paratransit - Operations - Population-based County Block Grant					
Marin Transit	Paratransit Operations	60,000	032	09/24/25	Marin Transit
	Subtotal	60,000			
5822 - CCR 6731C Paratransit - Operations - Revenue-based					
SolTrans	Paratransit Operations	373,020	024	07/23/25	Solano County Transit
	Subtotal	373,020			
	Total	11,251,597			

Regional Measure 2 Funds - Allocation (006)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5360 - Operations					
NVTA	Transit Operations	361,717	001	06/25/25	Napa Vine Service
CCCTA	Express Bus South	123,342	002	06/25/25	Express Bus South - CCCTA
ECCTA	Express Bus North	450,808	003	06/25/25	Express Bus North - ECCTA
LAVTA	Express Bus South	492,928	009	07/23/25	Express Bus South - LAVTA
MTC	Clipper Operations	1,000,000	010	07/23/25	Clipper - MTC - Operations
MTC	Clipper Operations	710,482	010	08/27/25	Clipper - MTC - Operations
WestCAT	Express Bus North	211,313	014	09/24/25	Express Bus North - WestCAT
WestCAT	Express Bus South	780,379	015	09/24/25	Express Bus South - WestCAT
GGBHTD	Express Bus North	251,415	016	09/24/25	Express Bus North - Golden Gate Transit
	Subtotal	4,382,384			
5360 - Marketing					
MTC	Implement Regional Traveler Information Services	100,000	004	06/25/25	MTC
MTC	Agency Website Operations, Maintenance, and Enhancements	100,000	005	06/25/25	MTC
MTC	Transit Month	100,000	006	06/25/25	MTC
MTC	Regional Marketing and Transportation Revenue Measure Pollin	375,000	007	06/25/25	MTC
MTC	Regional Network Management	630,000	008	06/25/25	MTC
MTC	MASCOTS Outreach	65,000	011	07/23/25	Transit Enhancements
TAM	101 HOV Promotion	12,500	012	08/27/25	Transit Enhancements
Sonoma County					
TA	101 HOV Promotion	12,500	013	08/27/25	Transit Enhancements
WestCAT	COA Implementation	100,000	017	09/24/25	Transit Enhancements
	Subtotal	1,495,000			
	Total	5,877,384			

Regional Measure 3 Funds - Allocation (012)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5370 - Operations					
NVTA	Transit Operations	777,960	001	06/25/25	NVTA
ECCTA	Express Bus	154,639	002	06/25/25	ECCTA
CCCTA	Express Bus Service	100,000	003	06/25/25	CCCTA
LAVTA	Regional Express Bus	696,088	004	07/23/25	LAVTA
WestCAT	Express Bus Service	610,832	005	09/24/25	WCCTA
GGBHTD	MASCOT Implementation	800,000	006	09/24/25	GGBHTD
Subtotal		3,139,519			

Capital Allocations

Marin Transit	Bus Stop Revitalization Project-Planning Phase	156,803		09/24/25	26458413
Subtotal		156,803			
Total		3,296,322			

Senate Bill 125 - Allocation (013)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
2401 - Operations					
MTC	Regional Network Management Staffing	506,045.27	001	07/23/25	ZETCP-PTA
Total		506,045			

2% Bridge Toll Revenues - Allocation (009)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
MTC	San Francisco Bay Trail	450,000	001	07/23/25	Bay Trail
Total		450,000			

5% Unrestricted State - Allocation (010)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
MTC	San Francisco Bay Trail	470,714	001	07/23/25	Bay Trail
WETA	Vessel and Facility Projects	793,322		09/24/25	26471801
Total		1,264,036			

Allocations Grand Total 37,280,754

Rescission - State Transit Assistance			Approval		Allocation
Claimant	Description	Amount	Code	Date	Instruction
BART	Cycle 5 Coliseum	(233,644)		08/27/25	25002060
MTC	Paratransit Trip Booking Project	(400,000)		08/27/25	25002052
Total		(633,644)			

Rescissions Grand Total (633,644)