TIP Revision Summary 2025-19

ATTACHMENT B

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA250243	Berkeley	Southwest Berkeley Bike Boulevards	Amend a new project into the TIP with \$3.4M in ATP and \$445K in Local Sales tax funds	\$3,875,000	~%
ALA250244	Alameda (City)	Willie Stargell Avenue Safety Improvements Project	Amend a new project into the TIP with \$673K in FY28 ATP, \$1.8M in Local and \$4.9M in BT-RM3 funds	\$7,408,000	~%
CC-230204	Richmond	McBryde Avenue Safe Routes to Parks	Update the funding plan to add \$922K in FY26 STP	\$922,000	51.6%
CC-250224	Concord	Downtown Concord Parking Technology Innovation	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local funds in FY26	\$564,781	~%
CC-250225	Richmond	Downtown Point Richmond Bike/Ped Connectivity	Amend a new project into the TIP with \$1.1M in FY27 CMAQ and \$178K in FY22 Local TDA funds	\$1,256,400	~%
CC-250226	Contra Costa County	Verde K-8 Safe Routes to School	Amend a new project into the TIP with \$4.4M in ATP and \$1.2M in Local funds	\$5,522,000	~%
MRN250210	Sausalito	Sausalito Capital Parking Improvements	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local funds in FY26	\$564,940	~%
MRN250211	Mill Valley	The Southern Marin Vehicle Charging Consortium	Amend a new project into the TIP with \$1.4M in CRP and \$175K in Local funds	\$1,526,038	~%
MRN250212	San Rafael	Downtown San Rafael North-South Greenway	Amend a new project into the TIP with \$4.4M in ATP and \$1.1M in Local funds	\$5,444,000	~%
NAP250204	Napa (City)	Park Napa Project	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local General funds	\$565,000	~%
NAP250205	American Canyon	Melvin Road Pavement Rehabilitation (TR27-0100)	Amend a new project into the TIP with \$1.3M in STP and \$446K in Local funds in FY26	\$1,778,750	~%
NAP250206	Napa (City)	EV Charging in Downtown Napa	Amend new project into the TIP with \$974K CRP funds and \$126K local funds	\$1,100,193	~%
SCL230221	Santa Clara Valley Transportation Authority (VTA)	Bascom Avenue Complete Street (I-880 to Hamilton)	Update the funding plan to add \$4.2M in Local funds to FY25 and reprogram \$850K in Local funds from FY22 to FY25	\$4,150,000	8.9%
SCL250238	Santa Clara (City)	Santa Clara Uncontrolled Crosswalk (Phase 2)	Amend a new project into the TIP with \$1.7M in CMAQ and \$657K in Local funds	\$2,411,250	~%
SCL250239	Saratoga	Saratoga Safe Routes to School Needs/Masterplan	Amend a new project into the TIP with \$500K in CPFCDS and \$125K in Local funds in FY26	\$625,000	~%
SM-230206	South San Francisco	School St/Spruce Ave and Hillside Blvd Safety Imps	Update the project location limits	\$0	0.0%
SM-250217	Redwood City	Jefferson Avenue Traffic Safety Improvement	Amend a new project into the TIP with \$1M in CMAQ and \$131K in Local funds in FY27	\$1,141,986	~%

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SM-250218	Redwood City	Page Street Bike Boulevard	Amend a new project into the TIP with \$310K in CMAQ and \$40K in Local funds in FY26			\$350,164	~%
SM-250219	Daly City	John Daly Blvd Pedestrian and Bicycle Facility	Amend a new project into the TIP with \$1.3M in CMAQ and \$169K in Local funds			\$1,472,948	~%
SM-250220	San Mateo (City)	El Camino Real/Humboldt St./Hillsdale Blvd.	Amend a new project into the TIP with \$959K in STP and \$124K in Local funds			\$1,083,250	~%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Update the funding plan to remove \$12M in FY29 RTP-LRP, add \$25.2M in Other Federal (Railroad Crossing Elimination Program), and \$6.3M in Local funds to FY26. Also updated the Project Description to update the project scope.			\$19,527,049	112.7%
SOL250211	Fairfield	Downtown Streetscape (Phase 2)	Amend a new project into the TIP with \$424K in FY25 Local General and \$4.6M in FY27 Local funds			\$5,023,949	~%
System: Sta	ate Highway						
ALA250241	Berkeley	San Pablo Ave. and Ashby Ave. Intersection Imp.	Amend a new project into the TIP with \$1.5M in CMAQ and \$195K in Local Sales tax funds $$			\$1,703,378	~%
ALA250242	Oakland	I-580/Golf Links Road/98th Avenue Ramps Imp.	Amend a new project into the TIP with \$4.5M in Local Private funds			\$4,500,000	~%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements Update the funding plan to add \$23.9M in Local funds from FY25 to FY2 removed \$930K in SHOPP funds from FY21 and FY24. Also reprograms CMAQ and \$1.2M in RIP funds from FY26 to FY27.			\$22,950,000	191.4%	
System: Tra	ansit						
CC-250223	Eastern Contra Costa ECCTA: 10 DR Bus Replacement Transit Authority (Tri Delta)		Amend a new project into the TIP with \$593K in 5307, \$658K in 5337, \$313K in Local funds in FY26			\$1,564,572	~%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to add \$25M in FY26 RAISE and reprogram \$144.5M in TIRCP funds from FY19 to FY26			\$25,000,000	0.6%
SOL250210	Vacaville	Caville Mapping, Wayfinding & Real-time Arrival Amend a new project into the TIP with \$1.6M in 5307 and \$450K in Local funds in FY26				\$2,050,000	~%
				T	otal Funding Change:	\$124,080,648	
			TIP Revision Summary				
	Federal State		Regional Local Total		Total		2025 TIP Only
Current:	\$1,403,	369,937 \$970,530,000	\$0	\$1,925,632,063	\$4,299,532,000	0	\$758,600,000
Proposed:	\$1,477,	008,233 \$976,357,000	\$4,896,000	\$1,965,351,415	\$4,423,612,648		\$1,029,066,248
Delta:	\$73,	638,296 \$5,827,000	\$4,896,000	\$39,719,352	\$124,080,648	8	\$270,466,248