Date: July 23, 2025 W.I.: 1511 Referred by: PAC

ABSTRACT

Resolution No. 4720

This resolution adopts the regional project list for the Caltrans Transit State of Good Repair Program for the San Francisco Bay Area for Fiscal Year (FY) 2025-26.

This resolution includes the following attachment:

 Attachment A – FY 2025-26 State of Good Repair Program Public Utilities Code § 99314 and 99313 Project List

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated July 9, 2025.

Date: July 23, 2025 W.I.: 1511 Referred by: PAC

RE: Caltrans Transit State of Good Repair Program, FY 2025-26

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4720

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 <u>et seq</u>.; and

WHEREAS, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017, establishes the State of Good Repair Program (SGR Program); and

WHEREAS, the SGR Program will provide approximately \$129 million annually to transit operators in California for eligible transit maintenance and capital projects; and

WHEREAS, Public Utilities Code § 99313 and 99314 provides for the allocation by the State Controller of SGR Program funds to MTC based on the ratio of the population of the area under MTC's jurisdiction to the total population of the State of California and based on each Bay Area operator's qualifying revenue, respectively; and

WHEREAS, the State Department of Transportation (Caltrans) is responsible for administering the SGR Program; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR Program funds to eligible project sponsors; and

WHEREAS, Caltrans' guidelines for the Fiscal Year 2025-26 SGR Program require Regional Transportation Planning Agencies (RTPAs) like MTC to approve and submit a regional project list for all Public Utilities Code § 99314 and 99313 funds to be allocated to operators in the Bay Area; and WHEREAS, staff has prepared a SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, Attachment A, for submittal to Caltrans, said attachment attached hereto and incorporated herein as though set forth at length; now, therefore, be it

<u>RESOLVED</u>, that MTC adopts the Fiscal Year 2025-26 SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, attached hereto as Attachment A; and, be it further

<u>RESOLVED</u>, that MTC agrees to comply with all conditions and requirements set forth in the applicable statutes, regulations, guidelines, for all SGR Program funded projects; and, be it further

<u>RESOLVED</u>, that MTC hereby authorizes the submittal of the SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, attached hereto as Attachment A; and, be it further

<u>RESOLVED</u>, that should the final Fiscal Year 2025-26 amount differ from the State Controller's Office estimate, any amount above or below the estimate will be allocated to the projects listed in Attachment A; and, be it further

<u>RESOLVED</u>, that the Executive Director is authorized to make minor changes to Attachment A to conform to sponsor requests, and Caltrans and State Controller's actions.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and at other remote locations, on July 23, 2025.

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Fiscal Year 2025-26 State of Good Repair Program Public Utilities Code § 99314 Project List					
Agency	Project Title	Amount	Notes		
Alameda-Contra Costa Transit District (AC Transit)	AC Transit Fleet and Facilities State of Good Repair	\$4,698,126			
ACE Train (Alameda County Apportionment)	ACE Facilities Capital Improvements Project	\$56,294			
BART	Repair & Rehabilitation of Various Districtwide Systems Project	\$7,361,969			
Peninsula Corridor Joint Powers Board (Caltrain)	Caltrain State of Good Repair Improvements	\$1,828,067			
Central Contra Costa Transit Authority (County Connection)	Onboard Technology Maintenance	\$160,269			
City of Fairfield (FAST)	Corporation Yard Transit Fleet Electrification Project	\$35,595	Includes apportionment for Dixon, Rio Vista, and Vacaville		
Golden Gate Bridge Highway and Transportation District	San Francisco Ferry Terminal (SFFT) West and East Berth Rehabilitation	\$1,754,151			
Marin County Transit District (Marin Transit)	Purchase 22 Paratransit Cutaway Vehicles (PG)	\$299,783			
Napa County Transportation and Planning Agency	Napa Vine Zero Emission Bus Program	\$21,760			
City of Petaluma	Bus Repair and Rehabilitation	\$9,336			
San Mateo County Transit District (SamTrans)	North Base Zero Emission Infrastructure	\$1,833,430			
City of Santa Rosa (Santa Rosa City Bus)	Fixed-Route Fleet Preventive Maintenance	\$31,376			

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Agency	Project Title	Amount	Notes
Livermore Amador Valley Transportation Authority (LAVTA)	Rutan Facility Rehabilitation and Enhancement	\$73,674	
City of San Francisco (SFMTA)	SFMTA Facilities SGR Project	\$5,750,000	
City of San Francisco (SFMTA)	SFMTA Fixed Guideway SGR Project	\$7,346,076	
Sonoma-Marin Area Rail Transit District (SMART)	SMART Capital Spare Parts	\$363,183	
Solano County Transit (SolTrans)	Camera Upgrades for Operations and Maintenance Facility	\$64,056	
County of Sonoma (Sonoma County Transit)	Electric Bus Purchase	\$43,711	
Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Parking Lot Repairs	\$77,487	
City of Union City (Union City Transit)	Bus Stop Upgrades	\$23,748	
Santa Clara Valley Transportation Authority (VTA)	Overhead Fall Protection and Hoist Addition at Bus Bays	\$5,589,412	Includes apportionment for VTA-Corresponding to ACE
Western Contra Costa Transit Authority (WestCAT)	Local Match for Purchase of Replacement Revenue Vehicles	\$101,591	
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	North Bay Operating Maintenance Facility (NBOMF) Fuel Farm Upgrades	\$498,483	
TOTAL		\$38,021,577	

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Fiscal Year 2025-26 State of Good Repair Program Public Utilities Code § 99313 Project List					
Agency	Project Title	Amount	Notes		
Metropolitan Transportation Commission (MTC)	Clipper®/Clipper® 2	\$13,377,768			
TOTAL		\$13,377,768			