

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

February 14, 2025

Agenda Item 4b

MTC Express Lanes Quarterly Report: Annual Year Third Quarter (Jul – Sep 2024)

Subject:

Report on the operations of MTC’s Interstate-680 (I-680) Contra Costa and Interstate-880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 3 (Q3) 2024 BAIFA Express Lanes key operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Third Quarter (Q3) Calendar Year 2024 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q3 2024	Change from Q2 2024	Change from Q3 2023	Q3 2024	Change from Q2 2024	Change from Q3 2023
Total trips	2.5M	2%	4%	4.5M	0%	3%
Toll-free trips share ¹	41%	0%	0%	44%	1%	4%
Tolled trips share ²	50%	0%	3%	46%	-1%	-1%
Violation trip share	9%	0%	-3%	10%	0%	-3%
Average toll paid	\$3.26	-1%	1%	\$7.35	9%	8%
Toll revenue ³	\$4.0M	3%	11%	\$15.4M	7%	10%
CHP enforcement hours	1,269	4%	7%	2,913	22%	9%

¹ On I-680, toll-free trips are HOV2 and HOV3+ trips. On I-880, toll-free trips are HOV3+ trips.

² On I-680, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll HOV 2 trips.

³ Toll revenue excludes violation penalties.

Issues:

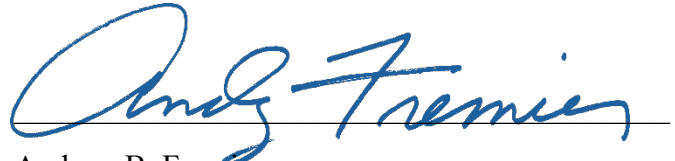
None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint



Andrew B. Fremier