

## Transit Transformation Action Plan & Regional Network Management Funding Overview

June 23, 2025

Agenda item 3c  
Attachment C

MTC Resolution 4519, Revised, guides the programming of \$85 million in near-term Blue Ribbon Transit Transformation Action Plan (TAP) funding, which was made available from a commitment made by the Commission during the programming of federal COVID-relief funds and funding contributed by transit operators and County Transportation Agencies.

"Other Leveraged Funds" include a combination of funding committed by MTC prior to the adoption of the TAP, as well as additional funds identified to date. Funding sources include State Transit Assistance (STA) Regional Program, One Bay Area Grant (OBAG) Cycles 2 and 3, Regional Early Action Planning 2.0, and Regional Measure 2 (RM2).

### Fares and Payment

Original TAP Commitment		\$28.0M			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	Action Plan # [1]
Clipper BayPass [2]	\$6.0M	\$0.0M	\$4.1M	\$54.1M	1, 2, 3
Clipper BayPass Phase 1	\$4.5M	\$0.0M	\$4.0M		
Clipper BayPass Phase 2 [2]	\$1.0M	\$0.0M	\$0.0M		
Program Administration	\$0.4M	\$0.0M	\$0.1M		
Free/Discounted Interagency Transfer Pilot	\$0.0M	\$22.0M	\$22.0M	\$5.6M	1, 2, 3
Clipper START [3]	\$0.0M	\$0.0M	\$5.6M		N/A
<b>Total</b>	<b>\$28.0M</b>		<b>\$35.8M</b>	<b>\$59.7M</b>	

#### Fares and Payment Notes:

- [1] "N/A" indicates projects or programs that were not part of the original 27 actions identified in the TAP.
- [2] Does not include value of Clipper BayPass Phase 2 Pilot contracts.
- [3] Represents funds for operator fare reimbursements from July 2023 to June 2025. Fare reimbursements to operators for FY2025-26 are estimated to be \$3-4 million dollars.

### Customer Information

In addition to the projects identified below, MTC's 511 program provides traveler information, including transit information, and by serving as a regional digital presence for traveler programs and services.

Original TAP Commitment		\$18.2M			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	TAP Action # [1]
Regional Mapping & Wayfinding Standards & Pilots	\$16.2M	\$4.9M	\$15.1M	\$38.0M	4, 5
Regional Mapping Data Services	\$0.0M	\$0.0M	\$1.8M		6
Strategic Communications [2]	\$0.0M	\$0.0M	\$0.3M	\$0.3M	N/A
<b>Total</b>	<b>\$21.1M</b>		<b>\$17.2M</b>	<b>\$38.3M</b>	

#### Customer Information Notes:

- [1] "N/A" indicates projects or programs that were not part of the original 27 actions identified in the TAP.
- [2] Does not include prior funds for various transit marketing activities, such as Transit Month and All Aboard Bay Area.

### Transit Priority

In addition to the projects identified below, MTC previously invested over \$130 million through the Transit Performance Initiative in transit priority projects and other transit operational improvements to increase efficiency and ridership and is making other improvements for transit through the Forward Commute Initiatives.

Original TAP Commitment		\$26.0M			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	TAP Action #
Transit Priority Funding Programs	\$15.0M	\$0.0M	\$17.0M	\$63.4M	9
Bus Accelerated Infrastructure Delivery (BusAID)	\$15.0M	\$0.0M	\$15.0M		
Transit Signal Priority Technical Assistance (IDEA TSP)	\$0.0M	\$0.0M	\$2.0M		
Transit Priority Policy & Corridor Study	\$0.0M	\$1.1M	\$0.3M		12
Bay Bridge Forward (select projects) [1] [2]	\$0.8M	\$8.8M	\$20.5M	\$63.4M	9, 10
<b>Total</b>	<b>\$25.6M</b>		<b>\$54.7M</b>	<b>\$63.4M</b>	

#### Transit Priority Notes:

- [1] Includes a subset of Bay Bridge Forward projects funded through the Transit Transformation Action Plan. Other leveraged funding sources include OBAG 2 and OBAG 3.
- [2] Includes a funding swap that reprogrammed \$0.5M OBAG 2 funds from the Regional Transit Connections (RTC) project to Bay Bridge Forward and programmed \$0.5M of TAP funding to the RTC project.

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## Transit Planning

<b>Original TAP Commitment</b>		<b>\$3.3M</b>			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	TAP Action # [1]
Network Management Business Case & Implementation [2]	\$0.0M	\$0.0M	\$2.1M	<b>\$6.3M</b>	13, 14
Subregional Efficiency Studies [3]	\$0.0M	\$0.0M	\$1.0M		15
Rail Partnership & Governance Assessment	\$0.0M	\$0.0M	\$0.5M		16
Transit 2050+	\$0.0M	\$0.0M	\$2.8M		18
Transit RNM Data & Performance Measures	\$0.0M	\$0.0M	\$0.6M	<b>\$0.6M</b>	N/A
<b>Total</b>	<b>\$0.0M</b>		<b>\$6.9M</b>	<b>\$6.9M</b>	

### Transit Planning Notes:

[1] "N/A" indicates projects or programs that were not part of the original 27 actions identified in the TAP.

[2] Includes consultant support to stand up the recommend network management framework and to conduct the two-year review of the RNM framework.

[3] Includes funding for Contra Costa and Solano County studies. OBAG 2 funds originally programmed to SCTA for a Sonoma County study were swapped to advance other TAP actions as part of a fund swap with SCTA.

## Accessibility

In addition to the actions below that were identified in the TAP, MTC has worked through other efforts such as the 2024 Coordinated Plan Update to improve transportation access for people with disabilities, older adults and people with low incomes in the Bay Area.

<b>Original TAP Commitment</b>		<b>\$4.6M</b>			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	TAP Action #
Mobility Management [1]	\$0.0M	\$0.0M	\$0.6M	<b>\$7.0M</b>	21
One-Seat Ride Pilots	\$0.0M	\$1.1M	\$0.4M		22
Clipper for Paratransit	\$2.0M	\$0.0M	\$0.0M		23
Paratransit Analysis [1]	\$0.0M	\$0.0M	\$0.0M		24
Paratransit & RTC Eligibility Practices [2]	\$0.5M	\$0.5M	\$2.0M		25
<b>Total</b>	<b>\$4.1M</b>		<b>\$2.9M</b>	<b>\$7.0M</b>	

### Accessibility Notes:

[1] Funding shown for Mobility Management includes some consultant activities in support of Paratransit Analysis.

[2] Includes a funding swap that reprogrammed \$0.5M OBAG 2 funds from the Regional Transit Connections (RTC) project to Bay Bridge Forward and programmed \$0.5M of TAP funding to the RTC project.

## Staff Support

Funds identified below are being used for term-limited staff at both MTC and transit agency partners to support implementation of TAP priority initiatives, including fare programs, mapping and wayfinding, and transit priority.

<b>Original TAP Commitment</b>		<b>\$5.0M</b>			
Project / Program	\$85M TAP Funding (programmed)	\$85M TAP Funding (planned)	Other Leveraged Funds	Total Funding	TAP Action #
Project-Based Staff Support (MTC)	\$1.0M	\$0.0M	\$5.2M	<b>\$10.2M</b>	Multiple
Operator Staff Support (AC Transit)	\$1.8M	\$0.0M	\$0.0M		
Operator Staff Support (BART)	\$1.9M	\$0.0M	\$0.3M		
<b>Total</b>	<b>\$4.7M</b>		<b>\$5.5M</b>	<b>\$10.2M</b>	