

Regional Measure 3 Allocations & Expenditures Update

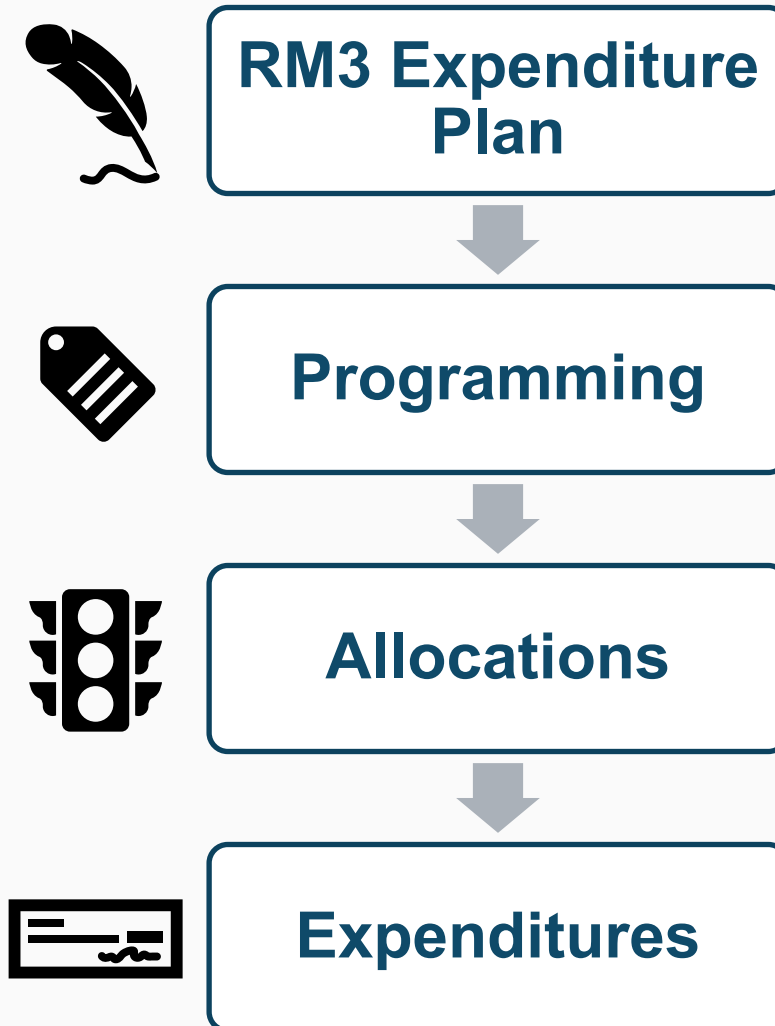


**METROPOLITAN
TRANSPORTATION
COMMISSION**

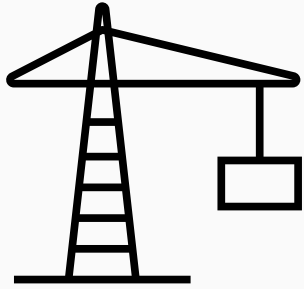
RM3 Independent Oversight Committee

November 7, 2025 | Agenda Item 5a – Attachment E
MTC Staff

RM3 funds allocated based on expenditure plan and programming, and paid via reimbursement

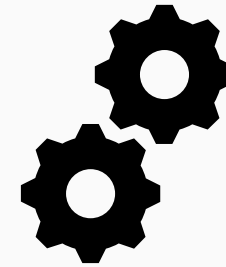


Regional Measure 3: \$3 bridge toll increase that funds the RM3 Expenditure Plan (SHC 30914.7)



Capital Program

- \$4.45 billion
- 35 Named projects/programs



Operating program

- Up to 16% or \$60 million of RM3 revenues annually
- Transbay Terminal, ferry service, and regional express bus services

MTC can modify RM3 expenditure plan via a public hearing (within limits)

No new changes proposed or approved since last meeting

Two prior expenditure plan changes formalized in MTC Resolution No. 4621

RM3 Operating Updates, August – October 2025

MTC Programming Action

FY 2025-26 RM3 Operating Program

- No new revisions
- Sets annual funding limits for eligible operators.

(MTC Resolution No. 4706)

Allocations

September 2025: \$11.9 M to GGBHTD and AC Transit for transit operations consistent with the FY 2025-26 Operating Program

Additional \$1.4 M in allocations via Delegated Authority

(Details included in Attachment B)

RM3 Capital Updates, August - October 2025

MTC Programming Action

No new programming

Allocations – Total of \$88 million

- \$35 M for Diridon Station Environmental Phase
- \$29.6 M for Oakland MLK Streetscape Improvements
- \$10 M for Sonoma Cty Hwy 37/121 Improvements
- \$7.0 M for CCTA I-680/SR 4 Improvements
- \$5.5 M for WETA Ferry Vessel
- \$5 M for Richmond-San Rafael Bridge Improvements
- \$2 M for North Bay Transit Improvements
- Additional allocations via Delegated Authority

(Details included in Attachment B)

40% of the RM3 Capital program has been allocated

16% of the RM3 Capital program has been reimbursed

