

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 12, 2024

Agenda Item 3f-24-0781

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Vice-Chair Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

May CTC Meeting (May 16-17, Orange)

The CTC met and discussed the following items of regional significance.

Budget Update Related to the Active Transportation Program (ATP)

The Governor released the May Revision to the proposed FY 2024-25 State Budget earlier in the month. The May Revision includes a \$600 million reduction in funding to the ATP, up from \$200 million proposed in the Governor's January Budget Proposal. The approved ATP Fund Estimate does not account for the proposed reduction. If the budget is approved as proposed in June, Caltrans and CTC will revise the Fund Estimate downward, which will impact the amount available for the current cycle, Cycle 7. The Cycle 7 Call for Projects is now open and applications are due by June 17, 2024.

Actions for I-80 Managed Lanes in Yolo County

CTC approved all actions related to Caltrans' and the Sacramento Area Council of Governments' (SACOG's) I-80 Managed Lanes project in Yolo County. The actions included the advance programming and allocation of \$105 million in SB1 TCEP funds to match federal INFRA grant funding, approval of the project's tolling application, and approval of the environmental document. While not in the MTC region, the project is a "Megaregion Dozen" project and could eventually connect to existing Managed/Express Lanes on I-80 in Solano County.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Supplemental TIRCP funding allocation for a project sponsored by Caltrain.
- Funding allocation for a STIP project in Alameda County.
- Funding allocation for a Local Transportation Climate Adaptation Program (LTCAP) project sponsored by BART.
- Funding allocations for two LPP formulaic program projects in Contra Costa County.
- Funding allocations for two TCEP projects in Alameda and Santa Clara Counties.
- Funding allocations for six ATP projects in Alameda (2), San Francisco, San Mateo, and Solano (2) Counties.
- Funding allocations for six TIRCP projects in Alameda (2), San Francisco (2), San Mateo, and Sonoma Counties.

Extensions.

- Allocation extensions for one STIP project in Solano County.
- Allocation extension for one TCEP project in Alameda County.
- Allocation extensions for four ATP projects in Alameda, Contra Costa, Solano, and Sonoma Counties.
- Contract award extension amendment for one LPP formulaic project in sponsored by BART.
- Project expenditure extension for one STIP project in San Mateo County.
- Project expenditure extensions for two LPP projects in San Francisco County.
- Project expenditure extension for one ATP project in Santa Clara County.

Amendments.

- Program amendment to the LPP formulaic program for a project in San Mateo County.
- Allocation amendment for one STIP project in Sonoma County.
- Allocation amendment for one TCEP project in Contra Costa County.
- Allocation amendment for one jointly funded LPP and TIRCP project in Santa Clara County.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

CTC Membership Update.

At the meeting, Commissioner Hilary Norton of Los Angeles County announced her resignation from the CTC, effective June 1. Along with the vacancy created by Commissioner Michele Martinez's resignation, there will be two governor-appointed vacancies on the CTC.

Next Steps:

The next CTC meeting is scheduled for June 27-28, 2024, to be held in Monterey and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments:

None.



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