

## TIP Revision Summary 2023-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Update the funding plan to change the fund source of \$55M in FY23 Local Salestax to FY23 BT-RM3 funds and add \$13.5M in Other State Port and Freight Infrastructure Program funds	\$13,500,000	3.7%
CC-230221	Walnut Creek	Ygnacio Valley Road Fiber Infrastructure	Amend a new project into the TIP with \$2.5M in CPFCDs funds and \$326K in Local funds	\$2,846,492	~%
CC-230222	Martinez	Downtown Martinez Parking Technology Upgrades	Amend a new project into the TIP with \$875K in CMAQ funds and \$125K in Local General funds	\$1,000,000	~%
SCL170044	San Jose	San Jose Pavement Maintenance	Amend this project back into the TIP and reprogram \$959K in prior year STP and \$124K in prior year Local to FY24	\$0	0.0%
SOL230206	Fairfield	East Tabor and Tolenas Sidewalks	Amend a new project into the TIP with \$2.7M in CMAQ funds and \$354K in Local funds	\$3,084,846	~%
SOL230207	Solano Transportation Authority (STA)	Bike Trail Pedestrian Improvements	Amend a new project into the TIP with \$250K in CMAQ funds and \$32K in Local funds	\$282,391	~%
<b>System: Region</b>					
REG230208	Metropolitan Transportation Commission (MTC)	Incident Management Program	Amend a new project into the TIP with \$4M in CMAQ funds with Toll Credits	\$4,000,000	~%
<b>System: State Highway</b>					
ALA170046	Hayward	I-880 I/C Improvements (Winton Ave and A St)	Update the funding plan to change the fund source of \$1.5M in RTP-LRP funds to Local Salestax and Earmark funds. Also reprogram \$800K in Local funds from FY27 to FY25 and \$50K RIP funds from FY23 to FY24	\$0	0.0%
<b>System: Transit</b>					
ALA230212	Alameda Contra Costa Transit District (AC Transit)	Foothill Corridor Planning Study	Amend a new project into the TIP with \$1.5M in STP funds, \$244K in Local Fare funds, and \$450K Other Federal (AoPP) funds	\$2,194,341	~%
CC-230220	Contra Costa Transportation Authority (CCTA)	Martinez Amtrak Shared Mobility Hub	Amend a new project into the TIP with \$3M in CRP funds with Toll Credits and \$692K in Local funds	\$3,692,000	~%
<b>Total Funding Change:</b>				\$30,600,070	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$16,642,138	\$178,230,000	\$0	\$258,074,017	\$452,946,155	\$270,242,000
<b>Proposed:</b>	\$32,018,138	\$191,730,000	\$55,000,000	\$204,798,087	\$483,546,225	\$311,595,021
<b>Delta:</b>	\$15,376,000	\$13,500,000	\$55,000,000	-\$53,275,930	\$30,600,070	\$41,353,021