

Metropolitan Transportation Commission

September 10, 2025

Agenda Item 3a - 25-1245

MTC Resolution No. 4646, Revised 2025 Transportation Improvement Program (TIP) Amendment 2025-18

Subject:

Approval of 2025 Transportation Improvement Program (TIP) Amendment 2025-18.

Background:

At the Programming and Allocations Committee meeting on September 10, 2025, staff requested that the Committee refer TIP Amendments 2025-18 and 2025-19 to the Commission for approval. Amendment 2025-18 includes revisions to the three projects with federal discretionary grants that are subject to lapse if not obligated by September 30, 2025.

In late August, Golden Gate Bridge Highway Transportation Department (GGBHTD) notified MTC staff that a TIP revision would be needed for GGBHTD to obligate the \$395.7 million federal discretionary Bridge Investment Program (BIP) award for the first construction contract of the Golden Gate Bridge Seismic Retrofit Phase 3b project. The funding plan for the first construction contract is currently programmed in the TIP, however, Caltrans and FHWA staff advised GGBHTD that the TIP must reflect the full funding plan for the \$2.02 billion project, including GGBHTD's commitment to fund the second construction contract. An additional \$993.6 million needs to be added to the project in the outer years of the TIP to reflect the full cost of the project for informational purposes.

The deadline for the obligation of the BIP funds is September 30, 2025, providing an extremely limited window for MTC, Caltrans, and FHWA to approve a TIP revision for this project.

On September 3, GGBHTD approved a resolution requesting MTC to amend the TIP to add \$993.6 million in local funds to the project, and to change the project name from Golden Gate Bridge Seismic Retrofit, Ph 3B to Golden Gate Suspension Bridge Seismic Retrofit. In its action, GGBHTD outlined its commitment to fund the second construction contract from agency capital reserves and Golden Gate Bridge toll revenues, and to continue to pursue other funding sources for the project.

In addition to the GGBHTD TIP revision request, Union City Transit and Fairfield Transit (FAST) also recently requested TIP revisions for two projects with Federal Transit Administration (FTA) 5339 discretionary grants that are subject to lapse on September 30, 2025. These two projects are proposing scope revisions to propulsion technology and associated infrastructure to better align with US Department of Transportation priorities and improve the likelihood of grant award.

Issues:

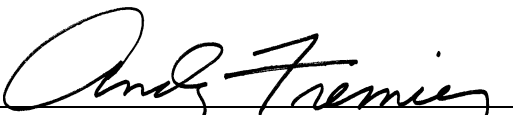
Staff also requested that the Programming and Allocations Committee refer TIP Amendment 2025-19 to the Commission for approval at the September 10, 2025 Committee meeting. Amendment 2025-19 will be considered by the Commission for approval at their regularly scheduled meeting on September 24, 2025.

Recommendation:

Staff recommend Commission approval of MTC Resolution 4646 as revised for TIP Amendment 2025-18.

Attachments:

- September 10, 2025 Programming and Allocations Committee Agenda Item 2b - 25-1036


Andrew B. Fremier