

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 11, 2024

Agenda Item 2h-24-1398

**MTC Resolution No. 4529, Revised. State Transit Assistance Revenue-Based Exchange
Fund and BusAID Funding Agreements**

Subject:

Revised programming of approximately \$6.8 million in State Transit Assistance (STA) Revenue-Based Exchange Funds to implement quick-build transit priority projects identified by the Bus Accelerated Infrastructure Delivery (BusAID) program and authorization to enter into funding agreements with project sponsors.

Background:

The BusAID program is a Transit Transformation Action Plan (TAP) initiative to reduce transit travel times and improve transit reliability. BusAID emphasizes near-term, quick-build solutions at problem “hotspot” locations identified by transit operators. On May 22, 2024, the Commission adopted MTC Resolution 4647, BusAID Program Guidelines and Round 1 project funding recommendations, awarding approximately \$18 million of funding for eight near-term transit priority projects. This funding is comprised in part of approximately \$6.8 million of STA Revenue-Based Exchange funds that the Commission allocated directly to project sponsors (MTC Resolution No. 4529, Revised).

Staff have been working to develop processes for distributing funding to project sponsors, including developing agreements that specify funding amount and source, project scope of work and schedule, payment conditions and schedule, project manager contact information, insurance requirements, and additional terms and conditions. For BusAID Round 1 projects, STA Revenue-Based Exchange funds will be distributed to project sponsors through Master Funding Agreement (MFA) Supplements. As part of this process, the approximately \$6.8 million of funds allocated directly to project sponsors in May 2024 must be reprogrammed to MTC. MTC will in turn disburse the funds to project sponsors under the terms of the MFA Supplements.

This month’s proposed action would:

1. Reprogram the following allocations to MTC:
 - \$2,800,000 for SFMTA’s K-Ingleside Rapid Project Ocean Avenue Quick-Build

- \$1,094,418 for AC Transit’s Park Street Transit Signal Priority & Signal Optimization
 - \$1,507,688 for Union City’s Alvarado-Niles Road Part-Time Transit Lane Pilot
 - \$385,885 for County Connection’s Monument Corridor Transit Speed Improvements
 - \$972,113 for City of San Jose’s Cloud-Based TSP at 174 Intersections along VTA’s Frequent Network
2. Authorize the Executive Director or designee to execute MFA Supplements with each of the five BusAID project sponsors. The agreements will specify funding amount and source, project scope of work and schedule, payment conditions and schedule, project manager contact information, insurance requirements, and additional terms and conditions.

Issues:


None.

Recommendations:

Refer MTC Resolution No. 4529, Revised, to the Commission for approval and authorize the Executive Director or designee to enter funding agreements with BusAID project sponsors receiving STA Exchange funds.

Attachments:

- MTC Resolution No. 4529, Revised
 - Attachment A
- Attachments A-E: Requests for Commission Approval Summaries of Master Funding Agreement Supplements



Andrew B. Fremier