

**Metropolitan Transportation Commission
Programming and Allocations Committee**

March 12, 2025

Agenda Item 2e-25-0292

**MTC Resolution Nos. 4674, Revised and 4510, Revised
Transit Capital Priorities Program FYs 2023-24, 2024-25 and 2025-26**

Subject:

Programming of \$5.6 million and reprogramming of \$4.6 million in Federal Transit Administration (FTA) formula revenues for FYs 2022-23, 2024-25, and 2025-26 for transit operator state-of-good-repair consistent with the Transit Capital Priorities (TCP) Process and Criteria.

Background:

This item proposes updates to the FYs 2022-23, 2024-25, and 2025-26 programming FTA Sections 5307 Urbanized Area Formula and 5337 State of Good Repair funds. MTC is the designated recipient of these FTA formula funds for the large UZAs in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs.

Updates to FYs 2022-23, 2024-25, and 2025-26 TCP Programming

Programming updates are proposed for FY 2022-23 (MTC Resolution No. 4510, Revised) and for FYs 2024-25 and 2025-26 (MTC Resolution No. 4674, Revised). The update to the FY 2022-23 program is limited to SolTrans programming; at the request of the operator, and under agreement between Solano County operators through the Solano Transportation Authority, \$1.0 million in Fairfield UZA funding initially programmed to bus replacements is re-programmed to preventive maintenance.

Updates to the FYs 2024-25 and 2025-26 programming include the addition of \$5.6 million in 5337 funds to the Santa Rosa UZA for SMART fixed guideway programming; this amount represents a projected full apportionment based off partial apportionments from FTA and will be updated later this year with the release of actual apportionments. Today's item also includes the re-programming of \$3.2 million programmed in FY 2024-25 to Marin Transit initially for the purchase of hybrid vehicles; this vehicle type is unavailable and Marin Transit will be purchasing diesel vehicles, bringing the project cost to only \$2.2 million and leaving \$1.0 million in balance to be re-programmed at a later date. Finally, SolTrans requested the move of \$0.3 million

programmed to projects that are no longer moving forward (Charge/Yard Management in FY 2024-25 and HVAC Replacement in FY 2025-26) to Preventive Maintenance, and VTA made a minor programming change that reduces funding to their FY 2024-25 Video Management System project by less than \$3,000.

Next Steps

Concurrent with or following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

Issues:

None.

Recommendation:

Staff recommends referral of MTC Resolution Nos. 4674, Revised and 4510, Revised, to the Commission for approval.

Attachments:

- MTC Resolution No. 4510 (FYs 22 through 24 TCP Program)
 - Attachments A-D
- MTC Resolution No. 4674 (FYs 25 and 26 TCP Program)
 - Attachments A-C



Andrew B. Fremier