

Date: June 26, 2024  
W.I.: 1255  
Referred by: PAC  
Revised: 07/24/24-C  
09/25/24-C  
10/23/24-C  
11/20/24-C

Attachment A  
MTC Resolution No. 4653  
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**FY 2024-25 ALLOCATION OF REGIONAL MEASURE 2 FUNDS  
FOR TRANSIT OPERATIONS AND PLANNING**

1. Funding for each route is limited to the amount identified in the FY2024-25 RM2 Operating Program (MTC Resolution 4643).
2. Allocation amounts may be reduced in order to stay within the statutorily mandated RM2 operating program limit of 38% of annual revenue [SHC Section 30915(d)].
3. Payment of RM2 operating funds may be limited to no more than 1/12 of the allocated amount monthly.
4. Operating advances will be considered on a case-by-case basis.
5. RM2 performance requirements are suspended due to the continuing transit impacts resulting from the COVID-19 pandemic.

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<b>Claimant</b>	<b>Project Description</b>	<b>Allocation Amount</b>	<b>Allocation Code</b>	<b>Approval Date</b>	<b>Project Number</b>
MTC	Clipper	\$ 1,688,630	01	06/26/24	12
AC Transit	Express Bus Service	\$ 4,547,557	02	06/26/24	04
AC Transit	Dumbarton Bus	\$ 3,128,481	03	06/26/24	5
AC Transit	Owl Bus Service	\$ 1,263,108	04	06/26/24	07
AC Transit	Enhanced/Rapid Bus Service	\$ 2,532,945	05	06/26/24	09
WETA	Ferry Operations	\$ 12,918,018	06	07/24/24	6
WETA	Planning and Administrations	\$ 2,532,945	07	07/24/24	11
TJPA	Transbay Transit Center	\$ 2,532,945	08	07/24/24	13
GGBHTD	Richmond Bridge Express	\$ 2,058,843	09	09/25/24	01
SolTrans	Express Bus Service	\$ 2,236,709	10	10/23/24	03
SFMTA	Metro 3rd St. Extension	\$ 2,110,787	11	11/20/24	08

**Total \$ 37,550,968**