

			ABAG POWER Operating Costs (\$/therm)			PG&E Costs (\$/therm)		
			Gas Commodity and Transportation Cost	Program Expenses	SPURR Admin Fee	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage
Core Rates	Small Commercial	G-NR1					\$ 1.225	
	Large Commercial	G-NR2	\$ 0.541	\$ 0.194	\$ 0.019	\$ 0.134	\$ 0.845	\$ 0.021
	Residential	G-1/GM					\$ 1.095	
Noncore Rate	Electric Generation	G-NT	\$ 0.541	\$ 0.194	\$ -	\$ -	\$ -	\$ 0.002

Member Agency	Master Account	Predominant Load Schedule	FY 24-25 Estimated Usage	Gas Commodity and Transportation Cost	Program Expenses	SPURR Admin Fee	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage	Total Annual Cost Estimate	FY 24-25 Monthly Levelized Charge (Jul '24 - Jun '25)	FY 23-24 Monthly Levelized Charge (Jul '23 - Jun '24)	% Change
Alameda, City	ALAACPC001	G-NR1	44,921	\$ 24,318	\$ 8,703	\$ -	\$ 6,001	\$ 55,025	\$ 509	\$ 94,555	\$ 7,880	\$ 9,190	-14%
Alameda Municipal Power	ALAACPC002	G-NR1	714	\$ 387	\$ 138	\$ -	\$ 95	\$ 875	\$ 8	\$ 1,503	\$ 130	\$ 80	63%
Alameda City Housing Authority	ALAACPC003	G-1/G-M	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,330	-100%
Albany, City	ALBACPC001	G-NR1	10,936	\$ 5,920	\$ 2,119	\$ -	\$ 1,461	\$ 13,395	\$ 124	\$ 23,019	\$ 1,920	\$ 1,950	-2%
Atherton, Town	ATHACPT001	G-1/G-M	2,943	\$ 1,593	\$ 570	\$ -	\$ 393	\$ 3,223	\$ 33	\$ 5,813	\$ 490	\$ 650	-25%
Benicia, City	BENACPC001	G-NR1	67,489	\$ 36,535	\$ 13,075	\$ -	\$ 9,016	\$ 82,669	\$ 764	\$ 142,060	\$ 11,840	\$ 12,410	-5%
Contra Costa, County	CONACPN001	G-NR1	1,341,826	\$ 726,402	\$ 259,958	\$ -	\$ 179,266	\$ 1,643,648	\$ 15,194	\$ 2,824,468	\$ 235,380	\$ 231,780	2%
Cupertino, City	CUPACPC001	G-NR1	36,281	\$ 19,641	\$ 7,029	\$ -	\$ 4,847	\$ 44,441	\$ 411	\$ 76,369	\$ 6,370	\$ 5,980	7%
Fremont, City	FREACPC001	G-NR1	213,406	\$ 115,528	\$ 41,344	\$ -	\$ 28,511	\$ 261,408	\$ 2,416	\$ 449,207	\$ 37,440	\$ 35,820	5%
Golden Gate Bridge, H&TD	GOLACPC001	G-NR1	70,572	\$ 38,204	\$ 13,672	\$ -	\$ 9,428	\$ 86,446	\$ 799	\$ 148,550	\$ 12,380	\$ 10,820	14%
Gonzales, City	GONACPC001	G-NR1	11,379	\$ 6,160	\$ 2,204	\$ -	\$ 1,520	\$ 13,938	\$ 129	\$ 23,952	\$ 2,000	\$ 1,500	33%
Half Moon Bay, City	HALACPC001	G-NR1	2,516	\$ 1,362	\$ 487	\$ -	\$ 336	\$ 3,082	\$ 28	\$ 5,296	\$ 450	\$ 330	36%
Hercules, City	HERACPC001	G-NR1	113,889	\$ 61,654	\$ 22,064	\$ -	\$ 15,215	\$ 139,507	\$ 1,290	\$ 239,731	\$ 19,980	\$ 9,290	115%
Los Altos, City	LOSACPC001	G-NR1	17,342	\$ 9,388	\$ 3,360	\$ -	\$ 2,317	\$ 21,242	\$ 196	\$ 36,503	\$ 3,050	\$ 3,210	-5%
Mill Valley, City	MILACPC001	G-NR1	101,486	\$ 54,940	\$ 19,661	\$ -	\$ 13,558	\$ 124,314	\$ 1,149	\$ 213,622	\$ 17,810	\$ 13,220	35%
Millbrae, City	MILACPC003	G-NR1	8,755	\$ 4,739	\$ 1,696	\$ -	\$ 1,170	\$ 10,724	\$ 99	\$ 18,428	\$ 1,540	\$ 4,200	-63%
Millbrae WWTP	MILACPC004	G-NR1	4,494	\$ 2,433	\$ 871	\$ -	\$ 600	\$ 480	\$ 51	\$ 4,435	\$ 370	\$ 40	825%
Milpitas, City	MILACPC002	G-NR1	109,497	\$ 59,276	\$ 21,213	\$ -	\$ 14,629	\$ 134,126	\$ 1,240	\$ 230,485	\$ 19,210	\$ 24,690	-22%
Monte Sereno, City	MONACPC001	G-NR1	593	\$ 321	\$ 115	\$ -	\$ 79	\$ 726	\$ 7	\$ 1,247	\$ 110	\$ 180	-39%
Moraga, Town	MORACPT001	G-NR1	6,963	\$ 3,769	\$ 1,349	\$ -	\$ 930	\$ 8,529	\$ 79	\$ 14,656	\$ 1,230	\$ 910	35%
Napa, County	NAPACPN005	G-NR1	108,038	\$ 58,487	\$ 20,931	\$ -	\$ 14,434	\$ 132,339	\$ 1,223	\$ 227,414	\$ 18,960	\$ 18,490	3%
Oakland, City	OAKACPC001	G-NR1	755,911	\$ 409,215	\$ 146,446	\$ -	\$ 100,989	\$ 925,941	\$ 8,559	\$ 1,591,151	\$ 132,600	\$ 111,960	18%
Oakland Zoological	OAKACPC002	G-NR1	15,224	\$ 8,242	\$ 2,949	\$ -	\$ 2,034	\$ 18,648	\$ 172	\$ 32,046	\$ 2,680	\$ 2,120	26%
Orinda, City	ORACPC001	G-NR1	25,046	\$ 13,559	\$ 4,852	\$ -	\$ 3,346	\$ 30,679	\$ 284	\$ 52,720	\$ 4,400	\$ 4,970	-11%
Pacifica, City	PACACPC001	G-NR1	23,019	\$ 12,461	\$ 4,460	\$ -	\$ 3,075	\$ 28,197	\$ 261	\$ 48,454	\$ 4,040	\$ 4,430	-9%
Petaluma, City	PETACPC001	G-NR1	20,877	\$ 11,302	\$ 4,045	\$ -	\$ 2,789	\$ 25,573	\$ 236	\$ 43,946	\$ 3,670	\$ 4,280	-14%
Pleasanton, City	PLEACPC001	G-NR1	152,364	\$ 82,483	\$ 29,518	\$ -	\$ 20,356	\$ 186,636	\$ 1,725	\$ 320,718	\$ 26,730	\$ 30,350	-12%
Richmond, City	RICACPC001	G-NR1	389,664	\$ 210,946	\$ 75,491	\$ -	\$ 52,059	\$ 477,313	\$ 4,412	\$ 820,221	\$ 68,360	\$ 60,720	13%
Salinas, City	SALACPC001	G-NR1	143,491	\$ 77,679	\$ 27,799	\$ -	\$ 19,170	\$ 175,767	\$ 1,625	\$ 302,041	\$ 25,180	\$ 29,140	-14%
San Carlos, City	SANACPC003	G-NR1	28,605	\$ 15,485	\$ 5,542	\$ -	\$ 3,822	\$ 35,039	\$ 324	\$ 60,212	\$ 5,020	\$ 4,340	16%
San Mateo County006	SANACPC006	G-NR1	323,473	\$ 175,113	\$ 62,668	\$ -	\$ 43,216	\$ 396,233	\$ 3,663	\$ 680,892	\$ 56,750	\$ 60,350	-6%
San Mateo County007	SANACPC007	G-NR2	98,886	\$ 53,532	\$ 19,158	\$ -	\$ 13,211	\$ 83,520	\$ 1,120	\$ 170,541	\$ 14,220	\$ 27,200	-48%
San Mateo County008	SANACPC008	G-NR1	7,027	\$ 3,804	\$ 1,361	\$ -	\$ 939	\$ 8,608	\$ 80	\$ 14,791	\$ 1,240	\$ 870	43%
San Mateo County009	SANACPC009	G-NR1	2,355	\$ 1,275	\$ 456	\$ -	\$ 315	\$ 2,885	\$ 27	\$ 4,957	\$ 420	\$ 420	0%
San Mateo County011	SANACPC011	G-NR1	9,654	\$ 5,226	\$ 1,870	\$ -	\$ 1,290	\$ 11,826	\$ 109	\$ 20,321	\$ 1,700	\$ 1,950	-13%
San Mateo County015	SANACPC015	G-NR1	102,093	\$ 55,268	\$ 19,779	\$ -	\$ 13,639	\$ 125,057	\$ 1,156	\$ 214,899	\$ 17,910	\$ 14,750	21%
San Mateo County016	SANACPC016	G-NR1	6,680	\$ 3,616	\$ 1,294	\$ -	\$ 892	\$ 8,183	\$ 76	\$ 14,061	\$ 1,180	\$ 1,140	4%
San Mateo County017	SANACPC017	G-NR1	2,326	\$ 1,259	\$ 451	\$ -	\$ 311	\$ 2,849	\$ 26	\$ 4,896	\$ 410	\$ -	-

			ABAG POWER Operating Costs (\$/therm)				PG&E Costs (\$/therm)		
			Gas Commodity and Transportation Cost	Program Expenses	SPURR Admin Fee	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage	
Core Rates	Small Commercial	G-NR1					\$ 1.225		
	Large Commercial	G-NR2	\$ 0.541	\$ 0.194	\$ 0.019	\$ 0.134	\$ 0.845	\$ 0.021	
	Residential	G-1/GM					\$ 1.095		
Noncore Rate	Electric Generation	G-NT	\$ 0.541	\$ 0.194	\$ -	\$ -	\$ -	\$ 0.002	

Member Agency	Master Account	Predominant Load	FY 24-25 Estimated Usage	Gas Commodity and Transportation Cost	Program Expenses	SPURR Admin Fee	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage	Total Annual Cost Estimate	FY 24-25 Monthly Levelized Charge (Jul '24 - Jun '25)	FY 23-24 Monthly Levelized Charge (Jul '23 - Jun '24)	% Change
San Rafael, City	SANACPC001	G-NR1	76,249	\$ 41,278	\$ 14,772	\$ -	\$ 10,187	\$ 93,400	\$ 863	\$ 160,501	\$ 13,380	\$ 10,930	22%
Santa Clara, County	SANACPN001	G-NR1	781,618	\$ 423,131	\$ 151,427	\$ -	\$ 104,423	\$ 957,431	\$ 8,850	\$ 1,645,262	\$ 137,110	\$ 145,400	-6%
Santa Rosa, City	SANACPC005	G-NR1	288,564	\$ 156,215	\$ 55,905	\$ -	\$ 38,552	\$ 353,472	\$ 3,267	\$ 607,411	\$ 50,620	\$ 46,270	9%
Saratoga, City	SARACPC001	G-NR1	11,039	\$ 5,976	\$ 2,139	\$ -	\$ 1,475	\$ 13,521	\$ 125	\$ 23,235	\$ 1,940	\$ 1,870	4%
Union City	UNIACPC001	G-NR1	8,826	\$ 4,778	\$ 1,710	\$ -	\$ 1,179	\$ 10,811	\$ 100	\$ 18,579	\$ 1,550	\$ 1,880	-18%
Vallejo, City	VALACPC001	G-NR1	49,243	\$ 26,658	\$ 9,540	\$ -	\$ 6,579	\$ 60,319	\$ 558	\$ 103,653	\$ 8,640	\$ 12,340	-30%
Vallejo Sani.& Flood Control Dist.	VALACPD001	G-NR1	84,166	\$ 45,563	\$ 16,306	\$ -	\$ 11,244	\$ 103,098	\$ 953	\$ 177,164	\$ 14,770	\$ 16,800	-12%
Watsonville, City	WATACPC001	G-NR1	69,729	\$ 37,748	\$ 13,509	\$ -	\$ 9,316	\$ 85,413	\$ 790	\$ 146,775	\$ 12,240	\$ 11,790	4%
Winters, City	WINACPC001	G-NR1	3,199	\$ 1,732	\$ 620	\$ -	\$ 427	\$ 3,919	\$ 36	\$ 6,734	\$ 570	\$ 540	6%
Bellevue Union School District	SPRBUSD001	G-NR1	22,856	\$ 12,373	\$ 4,428	\$ 423	\$ 3,054	\$ 27,997	\$ 259	\$ 48,533	\$ 4,050	\$ -	-
Campbell Union School District	SPRCUSD001	G-NR1	69,847	\$ 37,812	\$ 13,532	\$ 1,292	\$ 9,332	\$ 85,558	\$ 791	\$ 148,317	\$ 12,360	\$ -	-
Ceres Unified School District	SPRCESD001	G-NR1	140,653	\$ 76,143	\$ 27,249	\$ 2,602	\$ 18,791	\$ 172,290	\$ 1,593	\$ 298,668	\$ 24,890	\$ -	-
Colusa Unified School District	SPRCOSD001	G-NR1	37,977	\$ 20,559	\$ 7,358	\$ 703	\$ 5,074	\$ 46,520	\$ 430	\$ 80,643	\$ 6,730	\$ -	-
Cupertino Union School District	SPRCPSD001	G-NR1	164,834	\$ 89,233	\$ 31,934	\$ 3,049	\$ 22,022	\$ 201,910	\$ 1,866	\$ 350,015	\$ 29,170	\$ -	-
Eureka City Schools	SPREUCS001	G-NR1	156,158	\$ 84,537	\$ 30,253	\$ 2,889	\$ 20,863	\$ 191,283	\$ 1,768	\$ 331,593	\$ 27,640	\$ -	-
Fremont Unified School District	SPRFUSD001	G-NR1	558,440	\$ 302,313	\$ 108,189	\$ 10,331	\$ 74,607	\$ 684,052	\$ 6,323	\$ 1,185,815	\$ 98,820	\$ -	-
Jefferson Elementary School District	SPRJESD001	G-NR1	207,163	\$ 112,148	\$ 40,135	\$ 3,833	\$ 27,677	\$ 253,761	\$ 2,346	\$ 439,899	\$ 36,660	\$ -	-
King City Union School District	SPRKCS001	G-NR1	37,138	\$ 20,105	\$ 7,195	\$ 687	\$ 4,962	\$ 45,492	\$ 421	\$ 78,861	\$ 6,580	\$ -	-
Linden Unified School District	SPRLUSD001	G-NR1	57,472	\$ 31,113	\$ 11,134	\$ 1,063	\$ 7,678	\$ 70,399	\$ 651	\$ 122,039	\$ 10,170	\$ -	-
Placer County Office of Education	SPRPCOE001	G-NR1	15,001	\$ 8,121	\$ 2,906	\$ 278	\$ 2,004	\$ 18,375	\$ 170	\$ 31,853	\$ 2,660	\$ -	-
Riverbank School District	SPRRBSD001	G-NR1	39,093	\$ 21,163	\$ 7,574	\$ 723	\$ 5,223	\$ 47,886	\$ 443	\$ 83,011	\$ 6,920	\$ -	-
Santa Clara Unified School District	SPRSCSD001	G-NR1	322,481	\$ 174,576	\$ 62,476	\$ 5,966	\$ 43,083	\$ 395,018	\$ 3,652	\$ 684,770	\$ 57,070	\$ -	-
Santa Cruz City Schools	SPRSCCS001	G-NR1	416,628	\$ 225,543	\$ 80,715	\$ 7,708	\$ 55,661	\$ 510,342	\$ 4,718	\$ 884,687	\$ 73,730	\$ -	-
Santa Cruz County Office of Education	SPRSCOEO01	G-NR1	20,570	\$ 11,136	\$ 3,985	\$ 381	\$ 2,748	\$ 25,197	\$ 233	\$ 43,680	\$ 3,640	\$ -	-
Turlock Unified School District	SPRTUSD001	G-NR1	215,009	\$ 116,396	\$ 41,655	\$ 3,978	\$ 28,725	\$ 263,372	\$ 2,435	\$ 456,559	\$ 38,050	\$ -	-
Washington Unified School District	SPRWTS001	G-NR1	74,762	\$ 40,473	\$ 14,484	\$ 1,383	\$ 9,988	\$ 91,578	\$ 847	\$ 158,752	\$ 13,230	\$ -	-
Williams Unified School District	SPRWUSD001	G-NR1	12,641	\$ 6,843	\$ 2,449	\$ 234	\$ 1,689	\$ 15,484	\$ 143	\$ 26,842	\$ 2,240	\$ -	-
Yolo County Office of Education	SPRYCOEO01	G-NR1	22,856	\$ 12,373	\$ 4,428	\$ 423	\$ 3,054	\$ 27,997	\$ 259	\$ 48,533	\$ 4,050	\$ -	-
<b>Total - Core</b>			<b>8,344,944</b>	<b>\$ 4,517,562</b>	<b>\$ 1,616,705</b>	<b>\$ 47,944</b>	<b>\$ 1,114,875</b>	<b>\$ 10,178,989</b>	<b>\$ 94,492</b>	<b>\$ 17,570,567</b>	<b>\$ 1,464,530</b>	<b>\$ 997,880</b>	<b>47%</b>
	Rate (\$/therm)			\$ 0.541	\$ 0.194	\$ 0.019	\$ 0.134	\$ 1.220	\$ 0.011				
<b>Noncore Accounts</b>													
San Mateo, County	SANACPC014	G-NT	246,440	\$ 133,411	\$ 47,744	\$ -	\$ -	\$ -	\$ 267	\$ 181,422	\$ 15,120	\$ 34,110	-56%
Santa Rosa, City	SANACPC012	G-NT	256,308	\$ 138,753	\$ 49,656	\$ -	\$ -	\$ -	\$ 278	\$ 188,687	\$ 15,730	\$ 44,920	-65%
Watsonville, City	WATACPC002	G-NT	34,576	\$ 18,718	\$ 6,699	\$ -	\$ -	\$ -	\$ 37	\$ 25,454	\$ 2,130	\$ 15,410	-86%
<b>Total - Noncore</b>			<b>537,324</b>	<b>\$ 290,882</b>	<b>\$ 104,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 582</b>	<b>\$ 395,562</b>	<b>\$ 32,980</b>	<b>\$ 94,440</b>	<b>-65%</b>
	Rate (\$/therm)			\$ 0.541	\$ 0.194	\$ -	\$ -	\$ -	\$ 0.001				
<b>GRAND TOTAL</b>			<b>8,882,268</b>	<b>\$ 4,808,444</b>	<b>\$ 1,720,803</b>	<b>\$ 47,944</b>	<b>\$ 1,114,875</b>	<b>\$ 10,178,989</b>	<b>\$ 95,074</b>	<b>\$ 17,966,129</b>	<b>\$ 1,497,510</b>	<b>\$ 1,092,320</b>	<b>37%</b>