

METROPOLITAN TRANSPORTATION COMMISSION
Travel Report Financials for FY 2024-25
As of March 31, 2025 (75% of the year) (Unaudited)

FUND	Budget	YTD Actual	% of Budget
MTC	\$548,000	\$135,670	24.8%
BATA	230,696	45,294	19.6%
SAFE	18,000	4,448	24.7%
Clipper	75,000	7,622	10.2%
BAHFA	600	742	123.6%
BAIFA	33,000	3,835	11.6%
Total	\$905,296	\$197,610	21.8%