

Bay Area Toll Authority Oversight Committee

September 10, 2025

Agenda Item 3h-25-1096

Yerba Buena Island Southgate Road Realignment Project: Funding Agreement Amendment – San Francisco County Transportation Authority (\$1,000,000) for Bimla Rhinehart Vista Point Parking Lot Project and Pedestrian Access Pathway Project

Subject:

A request for Committee approval of the funding agreement amendment with the San Francisco County Transportation Authority (SFCTA) in an amount not to exceed \$1,000,000 for the Bimla Rhinehart Vista Point Parking Lot and the Pedestrian Access Pathway Projects.

Background:

The Bimla Rhinehart Vista Point Parking Lot is an environmental mitigation of the Bay Bridge East Span Seismic Replacement Project. The parking lot currently under construction, located adjacent to the bridge on Yerba Buena Island as shown in Illustration A, will have 35 parking spaces, including three Americans with Disabilities Act accessible spaces, a restroom facility and will be at an elevation to accommodate for future sea level rise, remediation, and stormwater run-off.

The construction cost for the parking lot has increased by \$500,000 due to scope modifications and unforeseen site conditions, including the installation of an additional manhole and the discovery of underground rock and concrete requiring extraction. As a result, the total project cost has risen from \$9,465,000 to \$9,965,000.

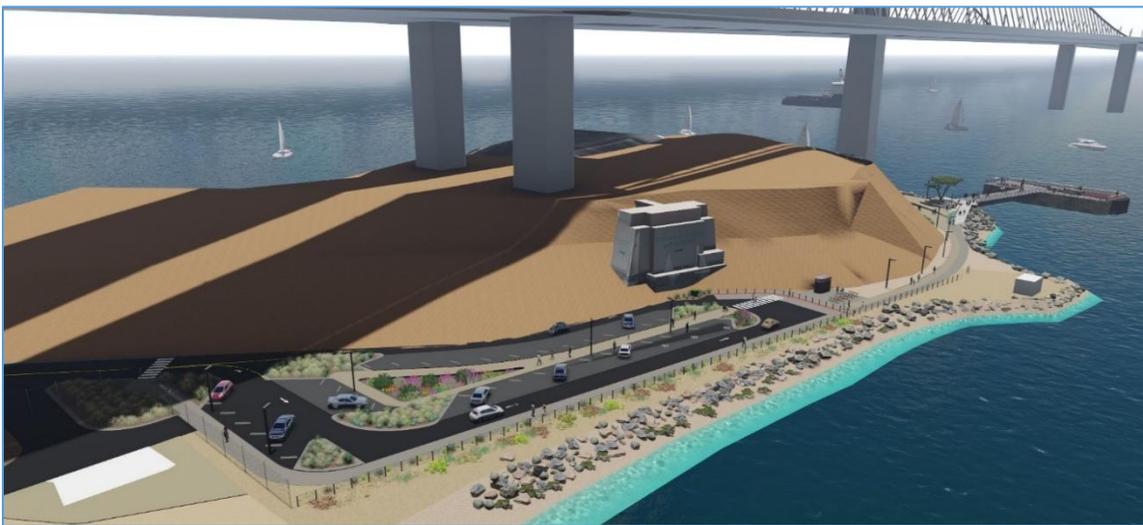


Illustration A: Bimla Rhinehart Vista Point Parking Lot



Illustration B: Pedestrian Access Pathway

As part of the agreements associated with the Bay Bridge East Span Seismic Replacement Project, Caltrans and BATA are also responsible for providing a pedestrian pathway that will connect the Northgate Road to the Bimla Rhinehart Vista Point. The proposed plan includes constructing a short segment of pathway linking the existing staircase to Whiting Way. Along Whiting Way, bicycle and pedestrian signage will be installed to indicate a shared roadway. Additionally, an eight-foot-wide path will be built to connect Whiting Way to the Stormwater Garden pathway. Once completed, pedestrians and cyclists will be able to travel from Whiting Way down to the Bimla Rhinehart Vista Point via the new pathway and the Stormwater Garden.

This project is currently in design phase and SFCTA has provided an initial cost estimate of \$500,000 for the proposed access pathway. This estimate includes anticipated costs for design, permitting, and construction. The final contractor quote is expected to be available by September 2025. If the quote exceeds the current project estimate, staff will return to the Committee to request additional approval as needed.

SFCTA is constructing these improvements under the Yerba Buena Island Southgate Road Realignment Project construction contract. Funds from BATA will be incorporated into the Southgate funding agreement for this purpose.

Requests:

Staff requests Committee approval of an amendment to the funding agreement with the SFCTA for the Yerba Buena Island Southgate Road Realignment Project. The amendment would allocate an additional \$1,000,000 to support construction of the permanent parking lot and pedestrian pathway projects, as well as construction management and oversight services provided by SFCTA.

Issues:

None identified.

Recommendation:

Staff recommends the Committee approve the funding agreement amendment with the San Francisco County Transportation Authority (SFCTA) in an amount not to exceed \$1,000,000 for the Yerba Buena Island Southgate Road Realignment Project.

Attachments:

- Request for Committee Approval Sheet - Summary of Funding Agreement Amendment with SFCTA



Andrew B. Fremier

Request for Committee Approval

Summary of Funding Agreement Amendment

Work Item No.: 1251

Consultant: San Francisco County Transportation Authority (SFCTA)
San Francisco, CA

Work Project Title: Yerba Buena Island Southgate Road Realignment Project (Project)

Purpose of Project: Realign the I-80 eastbound off-ramp from the San Francisco-Oakland Bay Bridge (Bay Bridge) and Southgate Road on Yerba Buena Island (YBI)

Brief Scope of Work: SFCTA shall advertise, award and administer the Project and include construction of the Bimla Rhinehart Vista Point Parking Lot and the Pedestrian Pathway Projects

Funding Amount Not-to-exceed: This amendment: \$1,000,000
Total contract value before this amendment: \$22,221,900
Maximum contract amount after this amendment: \$23,221,900

Funding Source: Toll Bridge Rehabilitation Program Funds

Fiscal Impact: Funds in the amount of \$1,000,000 are included in the FY 2025-26 BATA Toll Bridge Program Capital Budgets.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a funding agreement amendment with SFCTA for design, permitting, construction, right of way, and construction management for the Project, as described above and in the BATA Oversight Committee Summary Sheet dated September 10, 2025; and the Chief Financial Officer is directed to set aside funds in the amount of \$1,000,000 for such funding agreement amendment.

Bay Area Toll Authority: _____
Margaret Abe-Koga, Chair

Approved: September 10, 2025