# Metropolitan Transportation Commission Programming and Allocations Committee

**December 10, 2025**[OB]

Agenda Item 3b-25-1487

MTC Resolution Nos. 4614, Revised; 4615, Revised; 4660, Revised; 4733; and 4734. Allocation of \$95.58 million in Regional Measure 3 (RM3) Capital Funds to Water Emergency Transportation Authority (WETA), San Francisco Municipal Transportation Agency (SFMTA), the City of Union City and the City of Richmond.

## **Subject:**

Recommended allocation of a total of \$95.58 million in RM3 capital funds to six projects:

- RM3 Project 5, Ferry Enhancement Program 1) \$10.27 million to WETA for the Downtown San Francisco Gate G Universal Charging Float Project (RM3 Project #5.7); and 2) \$16.19 million to WETA for the Seaplane Ferry Terminal Universal Charging Float Project (RM3 Project #5.8).
- RM3 Project 10, MUNI Fleet Expansion and Facilities \$42.39 million to SFMTA for the Potrero Yard Modernization Project (RM3 Project #10.1).
- RM3 Project 17, Dumbarton Corridor Improvements \$16.73 million to the City of Union City for the Quarry Lakes Parkway Project (RM3 Project #17.5).
- RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program: 1) \$2.5 million to the City of Richmond for the Richmond Wellness Trail Phase II Project (RM3 Project #25.6); and 2) \$7.5 million to the City of Richmond for the Neighborhood Complete Streets Project (RM3 Project #25.7).

## **Background:**

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through November 2025, a total of nearly \$1.82 billion in RM3

Capital Program allocations have been approved by the Commission and via Delegated Authority.

## **December RM3 Recommendations:**

Staff recommend approval of approximately \$95.58 million in RM3 allocations to six projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocation resolution.

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount (\$millions)
WETA	5.7	4614, Revised	Downtown San Francisco Gate G Universal Charging Float	CON	\$10.27
WETA	5.8	4614, Revised	Seaplane Ferry Terminal Universal Charging Float	CON	\$16.19
SFMTA	10.1	4615, Revised	Potrero Yard Modernization	CON	\$42.39
ACTC/Union City	17.5	4660, Revised	Quarry Lakes Parkway	PSE (Phase 1)	\$2.58
ACTC/Union City	17.5	4660, Revised	Quarry Lakes Parkway	CON (Phase 1A)	\$1.00
ACTC/Union City	17.5	4660, Revised	Quarry Lakes Parkway	ROW (Phase 2)	\$0.15
ACTC/Union City	17.5	4660, Revised	Quarry Lakes Parkway	CON (Offsite Mitigation)	\$13.00
Richmond	25.6	4733	Richmond Wellness Trail Phase II	CON	\$2.50
Richmond	25.7	4734	Neighborhood Complete Streets Project	CON	\$7.50
			<b>Allocation Total</b>		\$95.58

## **Regional Compliance:**

The Potrero Yard Modernization, Quarry Lakes Parkway, Richmond Wellness Trail Phase II, and Neighborhood Complete Streets Projects are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. Complete Streets Policy requires that projects

with a total project cost of \$250,000 or more in the public right of way receiving MTC funds submit a Complete Streets Checklist, which each agency has done.

#### **Issues:**

None.

# **Recommendations:**

Refer MTC Resolution Nos. 4614, Revised; 4615, Revised; 4660, Revised; 4733; and 4734 to the Commission for approval.

#### **Attachments:**

- Attachment A RM3 Capital Expenditure Plan Tracker
- Attachment B RM3 Allocation Project Summaries
- MTC Resolution No. 4614, Revised
  - o Attachments A5-D5
- MTC Resolution No. 4615, Revised
  - o Attachments A1-D1
- MTC Resolution No. 4660, Revised
  - o Attachments A5-D5
- MTC Resolution No. 4733, Revised
  - o Attachments A1-D1
- MTC Resolution No. 4734
  - o Attachments A1-D1

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