

**FY 2024-25 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**Third Quarter 2025**

<b>Transportation Development Act - Allocation (001)</b>		<b>Approval</b>		<b>Apportionment/</b>	
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Notes</b>
<b>5800 - PUC 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
San Mateo C/CAG	Countywide Bicycle and Pedestrian Plan Update	250,000	091	01/22/25	San Mateo County
SFMTA	13th Street Safety Project	942,286	092	01/22/25	San Francisco County
	<b>Subtotal</b>	<b>1,192,286</b>			
<b>5801 - PUC 99233.7, 99275 Community Transit Service - Operations</b>					
Union City	Community Transit	146,393	096	02/26/25	Union City
	<b>Subtotal</b>	<b>146,393</b>			
<b>5802 - PUC 99260A Transit - Operations</b>					
Union City	Transit Operations	300,000	093	01/22/25	Union City
Dixon	Transit Operations	659,331	098	03/26/25	Dixon
Dixon	Transit Operations	57,525	099	03/26/25	Fairfield
Dixon	Transit Operations	2,090	100	03/26/25	Solano County
	<b>Subtotal</b>	<b>1,018,946</b>			
<b>5803 - PUC 99260A Transit - Capital</b>					
Union City	Transit Capital	200,000	097	02/26/25	Union City
	<b>Subtotal</b>	<b>200,000</b>			
<b>5807 - PUC 99400C Transit - Operations</b>					
Vacaville	Transit Operations	311,437	094	01/22/25	Fairfield (Claimable by Vacaville)
	<b>Subtotal</b>	<b>311,437</b>			
<b>5812 - PUC 99400D Planning and Administration - Operations</b>					
Vacaville	Planning and Administration	245,000	095	01/22/25	Vacaville
	<b>Subtotal</b>	<b>245,000</b>			
	<b>Total</b>	<b>3,114,062</b>			
<b>State Transit Assistance - Allocation (002)</b>		<b>Approval</b>		<b>Apportionment/</b>	
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Notes</b>
<b>5820 - CCR 6730A Operations - Population-based County Block Grant</b>					
Union City	Transit Operations	928,333	053	02/26/25	Union City
SMART	Transit Operations	185,813	054	02/26/25	SMART - Marin
SMART	Transit Operations	705,172	057	03/26/25	SMART - Sonoma
	<b>Subtotal</b>	<b>1,819,318</b>			
<b>5820 - CCR 6730A Operations - Population-based MTC Coordination</b>					
MTC	Regional Paratransit Trip Booking Project	400,000	052	01/22/25	MTC
NVTA	Transit Operating Assistance	79,749	055	02/26/25	MTC
	<b>Subtotal</b>	<b>479,749</b>			
<b>5822 - CCR 6731C Paratransit - Operations - Revenue-based</b>					
Union City	Paratransit Operations	152,118	056	02/26/25	Union City
	<b>Subtotal</b>	<b>152,118</b>			

**5830 - PUC 99312.1C - State of Good Repair**

AC Transit	50 40ft Diesel Buses	172,448	03/26/25	AC Transit
BART	Repair & Rehabilitation of Various BART Districtwide Systems	270,227	03/26/25	BART
Caltrain	Caltrain FY24 State of Good Repair Improvements	64,309	03/26/25	Caltrain
CCCTA	Intelligent Transportation System Security Maintenance	5,637	03/26/25	CCCTA
ECCTA	ECCTA Bus Wash Structure	2,121	03/26/25	ECCTA
ECCTA	ECCTA Cash Fares Vault Repairs	604	03/26/25	ECCTA
Fairfield	Corporation Yard Transit Fleet Electrification Project	1,000	03/26/25	City of Fairfield
Fairfield	Corporation Yard Transit Fleet Electrification Project	177	03/26/25	Vacaville City Coach
Fairfield	Corporation Yard Transit Fleet Electrification Project	56	03/26/25	City of Dixon
GGBHTD	San Francisco Ferry Terminal Berth Rehabilitation	50,571	03/26/25	GGBHTD
GGBHTD	Larkspur Ferry Terminal Fuel System Rehabilitation	11,179	03/26/25	GGBHTD
LAVTA	Bus Replacement Purchase	2,704	03/26/25	LAVTA
Marin Transit	Purchase Seven 35ft Hybrid Vehicles (LE)	10,546	03/26/25	Marin Transit
MTC	Clipper/Clipper 2.0	381,176	03/26/25	Population-Based SGR
NVTA	Vine Zero-Emission Bus Program	763	03/26/25	NVTA
Petaluma	Bus Repair and Rehabilitation	326	03/26/25	Petaluma
SamTrans	Replacement of (135) 2009 Gillig Buses	64,498	03/26/25	SamTrans
Santa Rosa	Fixed Route Fleet Preventative Maintenance	1,102	03/26/25	City of Santa Rosa
SFMTA	SFMTA Facilities SGR Project FY23-24	230,359	03/26/25	SFMTA
SFMTA	SFMTA Fixed Guideway SGR Project FY23-24	230,359	03/26/25	SFMTA
SJRRC	ACE Capital Spares	1,981	03/26/25	ACTC (ACE)
SMART	SMART Capital Spare Parts	13,332	03/26/25	SMART
SolTrans	DPIM Gate Reader for Gillig Hybrids	2,351	03/26/25	Solano County Transit
SolTrans	DPIM Gate Reader for Gillig Hybrids	19	03/26/25	Solano County Transit
Sonoma County Transit	Fixed-Route Vehicle Replacements	1,537	03/26/25	Sonoma County Transit
Union City	Bus Fleet Upgrades	836	03/26/25	City of Union City
VTA	Cerone Operations Control Center (OCC)	195,482	03/26/25	VTA
VTA	Cerone Operations Control Center (OCC)	1,142	03/26/25	VTA - ACE
WestCAT	Local match for purchase of replacement revenue vehicles.	3,517	03/26/25	WCCTA
WETA	Water Jet Equipment	17,536	03/26/25	WETA
	<b>Subtotal</b>	<b>1,737,895</b>		
	<b>Total</b>	<b>4,189,080</b>		

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

**5360 - Operations**

SamTrans	Transit Operations	255,758	016	02/26/25	Owl Service - SamTrans - Route 397
	<b>Subtotal</b>	<b>255,758</b>			

**5360 - Marketing**

WETA	WETA Service Promotion	80,000	014	01/22/25	WETA Service Promotion
MTC	Clipper Start Promotion	20,000	015	01/22/25	Clipper Start Promotion
MTC	Return to Transit	60,000	005	02/26/25	Return-to-Transit
MTC	Regional Mapping and Wayfinding	453,000	017	03/26/25	MTC Tri Delta Service Promotion
ECCTA	Service Promotion	175,000	018	03/26/25	
	<b>Subtotal</b>	<b>788,000</b>			

**Capital Allocations**

Solano TA	I-80 Express Lanes (Construction Phase)	216,659.31		02/26/25	I-80 High Occupancy/Express Lanes
	<b>Subtotal</b>	<b>216,659</b>			
	<b>Total</b>	<b>1,260,417</b>			

Regional Measure 3 Funds - Allocation (012)			Approval	Apportionment/
Claimant	Description	Amount	Code Date	Notes
<b>5370 - Operations</b>				
CCCTA	Express Bus	100,000	001 02/26/25	CCCTA
ECCTA	Express Bus	683,627	002 02/26/25	ECCTA
LAVTA	Express Bus	696,088	003 02/26/25	LAVTA
NVTA	Express Bus	726,004	004 02/26/25	NVTA
	<b>Subtotal</b>	<b>2,205,719</b>		
<b>Capital Allocations</b>				
BATA	Cutting Boulevard Transit Priority Project	150,000	03/26/25	Cutting Boulevard Transit Improvements
	<b>Subtotal</b>	<b>150,000</b>		
	<b>Total</b>	<b>2,355,719</b>		
	<b>Allocations Grand Total</b>	<b>10,919,278</b>		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Code Date	Instruction
Solano TA	I-80 Express Lanes (Environmental Phase)	(216,659.31)	02/26/25	11373922
	<b>Total</b>	<b>(216,659)</b>		
	<b>Rescissions Grand Total</b>	<b>(216,659)</b>		