

**Bay Area Toll Authority
Oversight Committee**

May 14, 2025

Agenda Item 4c-25-0461

**Contract Amendment – Advanced Toll Collection and Accounting System:
TransCore, LP (\$16,200,000)**

Subject:

A request to enter into a contract amendment with TransCore, LP (TransCore) in an amount not to exceed \$16,200,000 and a four-year extension to continue maintaining BATA's existing toll collection system until all open road tolling (ORT) conversions are complete, subject to the approval of future BATA operating budgets.

Background:

Following a competitive procurement, BATA entered into a contract with TransCore in 2009 to replace the original toll collection and accounting system. This contract covers the maintenance and operations for all toll collection equipment within 70 travel lanes on the 7 state-owned toll bridges. Installation was completed in late 2013 followed by six years of maintenance along with an additional five-year extension which will end in September 2025. While maintaining the toll collection system, TransCore periodically replaces broken equipment such as cameras, antennas and lane controllers using technicians available to repair equipment 24 hours a day. TransCore also proactively replaces equipment prior to failure, such as in-ground treadles for counting vehicle axles.

BATA is procuring a new ORT system to eventually replace the existing toll system. The last of the seven toll locations is scheduled for conversion in 2028. Toll collection using BATA's existing system will need to continue uninterrupted until the new system is fully functional. TransCore's knowledge of the software and hardware systems currently in operation, along with their familiarity with our facilities, cannot be duplicated without a significant effort to procure another contractor and train their management and technicians on maintaining the in-lane equipment.

Attachment A-1 includes a summary of TransCore and its project team's small business and disadvantaged business enterprise status.

Issues:

None identified.

Recommendation:

Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment with TransCore in an amount not to exceed \$16,200,000 for a four-year extension to continue maintaining BATA's existing toll collection system until all ORT conversions are complete, subject to the approval of future BATA budgets.

Attachments:

- Attachment A-1 – TransCore, LP, Small Business and Disadvantaged Business Enterprise Status;
- Request for Committee Approval Sheets – Summary of Proposed Contract Amendments



Andrew B. Fremier

Attachment A-1

TransCore LP - Disadvantaged Business Enterprise and Small Business Enterprise Status

Prime Contractor	Firm Name	Role on Project	DBE* Yes / No	If DBE Yes, List #	SBE** Yes / No	If SBE Yes, List #
	TransCore, LP	Installation/Maintenance of Tolling System	No		No	
	Transport Data Systems	Provide maintenance services for hardware and software of cameras.	No		No	
	Statewide Traffic Control	Perform maintenance of traffic (MOT) activities.	No		No	

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.:	1252
Vendor:	TransCore, LP (Nashville, Tennessee)
Work Project Title:	New Advanced Toll Collection and Accounting System (ATCAS II)
Purpose of Project:	Maintaining the Toll Collection and Accounting System operated on the seven state-owned toll bridges.
Brief Scope of Work:	Provide funds for TransCore, LP to continue providing toll system maintenance services for an additional four years.
Project Cost Not to Exceed:	This amendment: \$16,200,000 Current contract amount before this amendment: \$75,363,017 Maximum contract amount after the amendment: \$91,563,017
Funding Source:	BATA Toll Bridge Program Operating Funds
Fiscal Impact:	Funds to be included in the FY 2025-26 BATA Toll Bridge Program Operating Budget, with future year funds subject to the approval of future BATA budgets.
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter a contract amendment with TransCore, LP to provide continuing maintenance services as described above and in the BATA Oversight Committee Summary Sheet dated May 14, 2025, and the Chief Financial Officer is authorized to set aside funds in the amount of \$16,200,000 for such contract amendment, subject to the approval of future BATA budgets.

BATA Oversight
Committee:

Margaret Abe-Koga, Chair

Approved: May 14, 2025