

**Metropolitan Transportation Commission
Programming and Allocations Committee**

October 8, 2025

Agenda Item 2f-25-1335

MTC Resolution Nos. 4688, Revised; 4709, Revised; 4710, Revised; 4711, Revised; 4713, Revised; and 4717, Revised

Subject:

The proposed action revises the FY2025-26 MTC Fund Estimate and allocates \$308 million in FY2025-26 Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2 (RM2), Assembly Bill (AB) 1107, and Senate Bill (SB) 125 funds to four transit operators to support transit operations and capital projects in the region.

Background:*Fund Estimate Revision: Updates to the STA and State of Good Repair (SGR) programs*

Final FY2024-25 STA revenues for the Bay Area totaled \$291 million, which were 12% below FY2023-24 actual revenues of \$332 million and 13% below the initial State Controller's Office (SCO) August 2024 estimate of \$336 million. STA revenues are derived from a statewide tax on diesel fuel, for which prices have largely been in decline since an all-time high in June 2022 according to data from the US Energy Information Administration. The SCO's estimate from January 2025 of \$290 million for FY2025-26 has not been revised.

Final FY2024-25 State of Good Repair (SGR) revenues totaled \$50 million, or 4% above FY2023-24 actual revenues of \$48 million. SGR revenues are driven by state vehicle registration fees and are expected to total \$50 million in FY2025-26 based on the latest SCO forecast from August 2025. A summary of Bay Area STA and SGR revenues is included in the table below:

<i>\$ in millions</i>	FY2023-24 STA	FY2024-25 STA	FY2023-24 SGR	FY2024-25 SGR
Revenue-Based	\$ 244	\$ 213	\$ 35	\$ 37
Population-Based	\$ 88	\$ 77	\$ 13	\$ 13
Total	\$ 332	\$ 291	\$ 48	\$ 50

FY 2025-26 Allocation of TDA, STA, RM2, RM3, and SB125 Funds

This month's proposed actions continue the annual allocation process of these funds for FY2025-26. Four entities are requesting TDA, STA, RM2, AB 1107, and SB 125 allocations this month

that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY2025-26 Fund Estimate (MTC Resolution 4688), the RM2 Operating Program (MTC Resolution 4705), and the SB 125 Regional Funding Framework (MTC Resolution 4619, Revised). The proposed allocations are summarized in the following table:

Allocation Amounts by Entity¹

Entity	TDA (Res. 4709)	STA (Res. 4710)	RM2 (Res. 4711)	AB 1107 (Res. 4713)	SB 125 (Res. 4717)	Grand Total
BART		\$2.5				\$2.5
SolTrans		\$3.2				\$3.2
SFMTA	\$45.5	\$80.6	\$2.1	\$52.0	\$117.3	\$297.4
Vacaville	\$4.6					\$4.6
Total	\$50.1	\$86.2	\$2.1	\$52.0	\$117.3	\$307.7

Note that amounts may not sum due to rounding

Information regarding the FY2025-26 operating budgets and current and future operations for the transit operators included in the list above is provided in Attachment A. Information regarding BART and SolTrans' FY2025-26 operating budget and operating highlights can be found in the June and July Programming and Allocations Committee materials, respectively.

Issues

None.

Recommendations:

Refer MTC Resolution Nos. 4688, Revised; 4709, Revised; 4710, Revised; 4711, Revised; 4713, Revised; and 4717, Revised, to the Commission for approval.

Attachments:

- Attachment A - Transit Operator Budget Summary
- Attachment B - Senate Bill 125 Regional Accountability Measure Progress Update for Claimant(s)
- MTC Resolution No. 4688, Revised

¹Includes allocations to be approved in the resolution listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised

- Attachment A
- MTC Resolution No. 4709, Revised
 - Attachment A
- MTC Resolution No. 4710, Revised
 - Attachment A
- MTC Resolution No. 4711, Revised
 - Attachment A
- MTC Resolution No. 4713, Revised
 - Attachment A
- MTC Resolution No. 4717, Revised
 - Attachment A



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