Metropolitan Transportation Commission Administration Committee

March 12, 2025

Agenda Item 2b-25-0199

Metropolitan Transportation Commission (MTC) Fiscal Year 2024-25 Second Quarter Travel Report Financials

Subject:

Travel Report Financials for the second quarter period ended December 31, 2024.

Background:

Pursuant to MTC Resolution No. 1058, Revised, this summary sheet constitutes the Travel Report to the Administration Committee. As a reminder, Commission policies governing Commissioner and staff travel require that three items be approved and reported to the Administration Committee:

- 1. International travel (outside the United States and Canada) must be approved in advance by this Committee at a regular public meeting.
- 2. All the MTC funded Commissioner travel must be disclosed in regular reports to this Committee.
- 3. Budget versus actual travel expenses must be reported to this Committee every quarter.

International Travel Requests:

None this quarter.

International Travel:

None this quarter.

Commissioner Travel:

None this quarter.

Budget Report:

As outlined in Attachment A, with 50% of the fiscal year passed, actual travel expenses for MTC are within budget at 15% of the approved Fiscal Year (FY) 2024-25 budget.

Issues:

None identified.

Administration Committee March 12, 2025 Page 2 of 2

Recommendation:

This item is provided for information only and no action is required of the Committee.

Attachments:

 Attachment A – Metropolitan Transportation Commission Travel Report Financials for FY 2024-25 as of December 31, 2024 (50% of the year) (Unaudited)

Ang Fremier

Andrew B. Fremier