

## Draft FY 2025-26 and FY 2026-27 Regional Network Management Council Work Plan

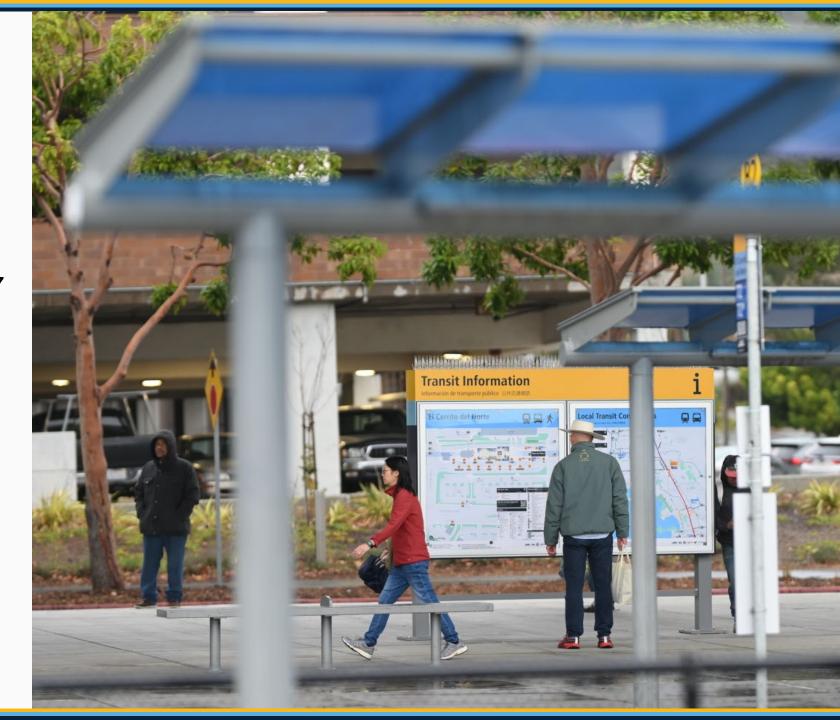


Regional Network Management Regional Network Management Committee

July 11, 2025

## **Today's Agenda**

- Transformation Action Plan & RNM Overview
- 2. Draft FY2025-26 & FY2026-27 Work Plan
- 3. Progress Update on Initiatives
- 4. Next Steps



#### **Transit Transformation**

Blue Ribbon
Transit Recovery
Task Force

Transit
Transformation
Action Plan

Network Management Evaluation Standing up
Regional Network
Management

Delivering on the Transit
Transformation Action Plan &
RNM Council's Work Plan

2020

2021

2022

2023

2024

**TODAY** 



Fares & Payment
Simpler, consistent, and
equitable fares.





Customer Information

Make transit easier to

navigate and more

convenient.



Transit Priority
A unified, efficient, and reliable transit network.



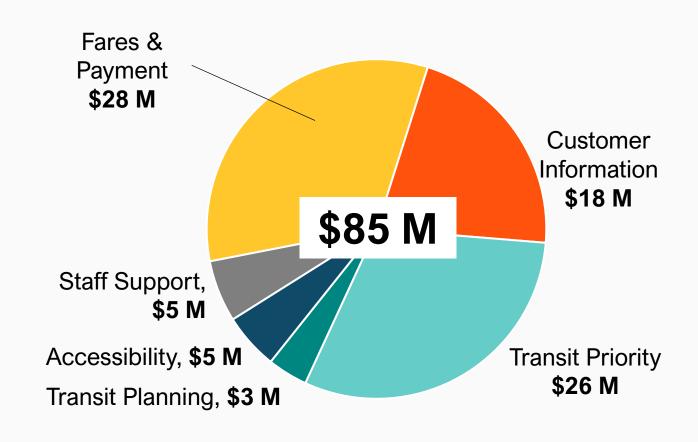
Accessibility
Improving services for older adults and people with disabilities.

## **Seed Funding for Transit Transformation**

In 2021, the Commission approved – with the support of transit operators and County Transportation Agencies – to provide onetime funding of **\$85 million\*** to support near-term implementation of the Transit Transformation Action Plan (TAP).

In addition, MTC has leveraged **additional funding** from a variety of other sources to fund TAP initiatives and other RNM activities.

\* Made available due to federal COVID relief funding



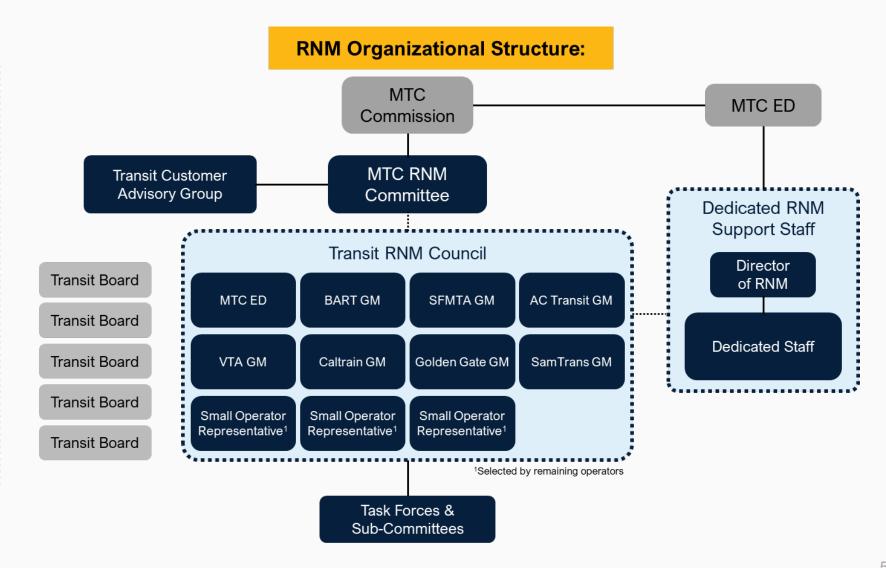
### Regional Network Management: Collaborating for Transit **Transformation**

#### **RNM Mission:**

To drive transformative improvements in the customer experience for regional Bay Area transit

#### **RNM Vision:**

To advance regional goals in equity, livability, climate, and resiliency through a unified regional transit system that serves all Bay Area populations





## RNM Council Work Plan Purpose

- Set clear priorities and goals for RNM Council topics and timing
- 2 Maximize effectiveness of RNM Council meetings and provide a regional venue

#### The RNM Council's Work Plan consists of activities that:

- ✓ Are guided by and help to advance TAP outcomes
- ✓ Result in **direct benefits** to riders
- Demonstrate positive change to policymakers and riders
- ✓ Are enabled by the existence of the RNM through accelerated decision making and regional coordination

# Updating the Council's Work Plan for FY25-26 & 26-27

- Continue activities for initiatives that have been underway
- Initiate activities that have not been substantively advanced
- Add <u>select</u> activities to advance priority TAP & RNM initiatives



### Proposed RNM Council Work Plan for FY25-26 & FY26-27

## RNM Council Management

- Annual Work Plan Updates
- Biennial Elections
- RNM Framework Review
- TAP Amendment
- RNM Performance Measure Reporting & Surveys
- Transit Customer Experience Surveys

#### **Transit Transformation Action Plan**



## Fares & Payment

Clipper START

Clipper BayPass

Free/Discounted

Vision For Regional

**Transit Fares** 

**Transfers** 

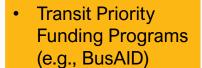


## **Customer** Information

- Regional Mapping & Wayfinding (Standards & Pilots)
- Regional Real-time Transit Information
- Strategic & Cohesive Communications



#### Transit Network



- Bay Area Transit Priority Policy for Roadways
- Regional Transit
   Assessment



#### Accessibility



**Funding For** 

**Action Plan** 

**Initiatives** 

Advocacy

For Funding

- Paratransit Eligibility Practices
- Regional Paratransit Trips (e.g. one-seat ride pilots)
- Mobility Management
- Paratransit Analysis

#### LEGEND

**Tangible Outcomes for Riders** 

**Upcoming Results for Riders** 

**Addition to Council Work Plan** 



## **Work Plan Progress**



#### **Fares & Payments**

- ✓ Grew Clipper START program participation
- ✓ Launched Clipper **BayPass** for employers and institutions in 2024
- ✓ UC Berkeley student BayPass referendum passed



#### **Customer Information**

- ✓ Developed Draft Regional **Wayfinding Standards**
- ✓ Deployed prototype projects at El Cerrito del Norte, Santa Rosa and **Powell Street**



#### **Transit Priority**

- ✓ Established needsbased transit priority grant funding programs
- ✓ Awarded \$22M to projects across the region



#### **Accessibility**

- √ Streamlined eligibility for **ADA** paratransit riders into Regional Transit **Connection Clipper** Program
- ✓ Completed ADA **Paratransit Eligibility Practices Report**

## **Looking Forward**



#### **Fares & Payments**

- Launch Free/ Discounted Transfers with NextGen Clipper
- Grow Clipper START participation
- Expand Clipper BayPass to new institutions and uses



#### **Customer Information**

- Release RegionalWayfinding Standards
- Deploy pilot projects at nine regional hubs and North Bay bus lines
- Deploy new signage and maps across transit agencies



**Transit Priority** 

- Complete & fund additional quick-build projects
- Adopt Bay Area TransitPriority Policy
- Develop Regional TransitPriority Network



**Accessibility** 

- Pilot one-seat ride paratransit trip pilots across service boundaries
- Implement eligibility practices and Clipper support for ADA paratransit
- Streamline travel information and assistance at county level



## **Next Steps & Discussion**

June 23 - RNM Council

Draft FY25-26 & FY26-27 Work Plan

July 28 – RNM Council

Adopt FY25-26 & FY26-27 Work Plan

WE ARE HERE

#### April & May

- Review Work Plan progress & related activities
- Discussions with MTC & transit operator staff

July 11 – RNM Committee

Draft FY25-26 & FY26-27 Work Plan



## **Thank You**

