

Regional Measure 3 Independent Oversight Committee

November 7, 2025

Agenda Item 5b

Draft FY 2024-25 BATA RM3 Annual Report to the Legislature

Subject:

Present the draft FY 2024-25 RM3 Annual Report to the Legislature to be submitted by the Bay Area Toll Authority (BATA) to the California legislature after approval, which is anticipated to be available by the IOC Meeting date. This item also includes the FY 2023-24 BATA RM3 Annual Report to the Legislature for reference.

Background:

BATA is required by the RM3 statute (Streets and Highways Code Section 30914.7) to prepare and submit an annual report on RM3 projects and programs to the transportation committee of each house of the Legislature. This is separate and distinct from the IOC's Annual Report.

The FY 2024-25 BATA RM3 Annual Report will be presented to the BATA Oversight Committee and BATA for adoption later this month. The draft FY 25 report is anticipated to be posted as part of the BATA Oversight meeting packet by the time of the IOC meeting, and staff intend to provide the report as a handout during the meeting.

In case the FY 2024-25 draft report is not available, and to provide a preview of the report ahead of the meeting, the adopted FY 2023-24 BATA RM3 Annual Report is attached to this item. The FY 2024-25 report will contain the same type of information and level of detail as the FY2023-24 report. These reports are presented to the IOC to support the review and adoption of the IOC Annual Report. MTC staff also recommend that the BATA report be included as an attachment to the IOC Annual Report to provide details on the RM3 program and avoid duplication of work and information between the two reports – the IOC will consider this recommendation in the following item on this agenda.

Issues:

None.

Recommendation:

Information only.

Attachments:

Attachment A: FY2023-24 BATA RM3 Annual Report to the Legislature



Andrew B. Fremier

[https://bayareametro.sharepoint.com/sites/committees/CommitteeDocs/RM3 Independent Oversight Committee/___Meetings/2025/RM3IOC 11-07-2025/5b_1_BATA Annual Report Summary.docx](https://bayareametro.sharepoint.com/sites/committees/CommitteeDocs/RM3%20Independent%20Oversight%20Committee/___Meetings/2025/RM3IOC%2011-07-2025/5b_1_BATA%20Annual%20Report%20Summary.docx)