

Regional Network Management Council

June 1, 2026

Agenda Item 3b

Draft Regional Network Management Council Two-Year Work Plan for Fiscal Years 2026-27 and 2027-28

Subject:

Update on the Regional Network Management (RNM) Council's current Work Plan and draft Two-Year Work Plan for Fiscal Years (FYs) 2026-27 and 2027-28.

Background:

Annually, the RNM Council adopts a two-year Work Plan to guide activities for that period. The RNM Council's Work Plan is anchored by the Transit Transformation Action Plan's (TAP) focus on delivering tangible customer benefits. Items included in the current Work Plan aim to balance initiatives that are underway and funded, and new priorities that would benefit from systematic, consistent regional implementation support.

Draft FY 2026-27 and 2027-28 Work Plan:

Staff developed the draft RNM Council Work Plan for FY 2026-27 and 2027-28 based on progress on the current Work Plan, in consultation with transit agency partners. The draft Work Plan is focused on advancing and delivering results for activities that are already underway, selectively incorporates findings and recommendations from the Two-Year RNM Framework Review that align with the RNM Council's responsibilities (such as improving communications about progress and successes, developing and using performance measures to evaluate initiatives, and focusing on delivering tangible outcomes for riders), and includes adjusted timelines based on capacity, resources, and dependencies.

Attachment B summarizes for each work plan item: current status (including recent activities and key achievements), funding status and source(s), proposed upcoming and future activities, and the next anticipated update or action by the RNM Council. Key highlights in the draft FY 2026-27 and 2027-28 Work Plan include:

- **Fares and Payment:** Continue to grow Clipper START and Clipper BayPass programs, monitor rollout of the free/discounted transfer pilot, and evaluate the impacts of regional fare programs.

- **Customer Information:** Begin deploying new maps and signage at pilots at transit hubs throughout the region and provide support for transit agency-led projects. Refine and augment coordinated communications to raise awareness of regional transit and RNM progress, and successes.
- **Transit Priority:** Advance the Bay Area Transit Priority Policy for Roadways through technical support for local jurisdictions and transit agencies, conducting a regional transit assessment and developing a Transit Priority Network, and funding additional near-term transit priority projects.
- **Accessibility:** Launch remaining regional paratransit pilots, including two one-seat ride services and a regional paratransit trip booking system, and respective evaluation efforts. Conduct annual ADA paratransit eligibility trainings and commence outreach for paratransit analysis.
- **Governance:** Develop and use performance measures for regional transit and RNM and complete the Transit RNM Performance Measures Report, provide a status update on the 2021 TAP and prioritize new and updated actions through an amendment to the TAP. Jointly develop a sustainable funding strategy for RNM operations and initiatives.

In addition to the projects and programs included in the draft Work Plan, staff will continue to coordinate with agency partners to bring updates on related activities that would benefit from the discussion at a regional forum, and will also engage the RNM Council to advance other recommendations from the RNM Framework Review as appropriate (e.g. joint meetings to align on strategic priorities with the RNM Committee and Customer Advisory Group, integration with the Clipper Executive Board, etc.).

Next Steps:

The RNM Council's Draft Two-Year Work Plan for Fiscal Years (FYs) 2026-27 and 2027-28 will be presented to the RNM Committee at its June meeting for additional discussion and feedback. Staff will return at the RNM Council's June or July meeting with a revised Work Plan for adoption.

Issues:

None identified.

Recommendations:

Information.

Attachments:

- Attachment A: Presentation
- Attachment B: Draft RNM Council Two-Year Work Plan for Fiscal Years (FYs) 2026-27 and 2027-28