

# Regional Measure 3 Independent Oversight Committee

March 16, 2026

Item 5d Attachment B

## Regional Measure 3 (RM3) Allocations and Expenditures Update

### Index of Commission Allocation Actions – November 2025 through February 2026

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#### Operating Program

From November 2025 to February 2026, there were no RM3 operating allocations made by Commission or Delegated Authority Action.

#### Capital Program

##### Commission Allocation Actions

##### November 2025:

Allocation of a total of \$35.74 million in RM3 capital funds to three projects:

- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – \$16.25 million to the San Francisco County Transportation Authority for the Multimodal Bay Skyway – Yerba Buena Island Multiuse Pathway Project (RM3 Project #4.7).
- RM3 Project 5, Ferry Enhancement Program – \$8.89 million to WETA for the Hydrus Vessel Conversion to All Battery Electric Ferry Project (RM3 Project #5.6).
- RM3 Project 26, North Bay Transit Improvements – \$10.6 million to the City of Santa Rosa for the Highway 101 Bicycle and Pedestrian Overcrossing Project (RM3 Project #26.14).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7744299&GUID=4390F59D-FA7B-41BD-B55D-6D5B6E7EEDE6&Options=ID|Text|&Search=regional+measure+3>

##### December 2025

Allocation of a total of \$95.58 million in RM3 capital funds to six projects:

- RM3 Project 5, Ferry Enhancement Program – 1) \$10.27 million to WETA for the Downtown San Francisco Gate G Universal Charging Float Project (RM3 Project #5.7); and 2) \$16.19 million to WETA for the Seaplane Ferry Terminal Universal Charging Float Project (RM3 Project #5.8).
- RM3 Project 10, MUNI Fleet Expansion and Facilities – \$42.39 million to SFMTA for the Potrero Yard Modernization Project (RM3 Project #10.1).
- RM3 Project 17, Dumbarton Corridor Improvements – \$16.73 million to the City of Union City for the Quarry Lakes Parkway Project (RM3 Project #17.5).
- RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program: 1) \$2.5 million to the City of Richmond for the Richmond Wellness Trail Phase II Project (RM3 Project #25.6); and 2) \$7.5 million to the City of Richmond for the Neighborhood Complete Streets Project (RM3 Project #25.7).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7783295&GUID=9EA8B8EF-12ED-4096-8AB2-A9D94D866DFA&Options=ID|Text|&Search=allocation+regional+measure+3>

January 2026:

Allocation of RM3 capital funds for RM3 Project 17, Dumbarton Corridor Improvements – \$15 million to the City of Newark for the Thornton Avenue Multimodal Complete Streets Project (RM3 Project #17.6)

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7799171&GUID=AE79E78A-AF6C-4BFF-8E5E-708B6D7C3328&Options=ID|Text|&Search=allocation+regional+measure+3>

February 2026:

Allocation of a net total of \$1.6 million in RM3 capital funds to three projects:

- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – \$425,000 to Contra Costa County for the San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study (RM3 Project #4.5).

- RM3 Project 22, Interstate 80 Westbound Truck Scales – rescind \$2.7 million in RM3 funds from STA for the design phase, and allocate \$2.7 million for the construction phase to STA for the I-80 Westbound Truck Scales project (RM3 Project 22).
- RM3 Project 26, North Bay Transit Improvements – \$1.2 million to STA for the City of Fairfield’s Transit Facility Expansion Project (RM3 Project #26.15).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7872419&GUID=CEFDCE9D-91C9-49A0-A0A9-0DE6E1617D6F&Options=ID|Text|&Search=allocation+regional+measure+3>

March 2026:

At the March 11 MTC Programming and Allocations Committee, staff was poised to recommend allocation of \$34.5 million to MTC for RM3 Project 23.2, State Route 37 Sears Point to Mare Island Improvement Project, subject to final approval by the Commission on March 25.

**Delegated Authority Actions**<sup>Error! Bookmark not defined.</sup>

- October 2025: The Executive Director approved one delegated authority capital rescission of \$330,000 from the design phase for the SFMTA Battery Electric Bus Procurement Project (RM3 Project #10.5, Allocation No. 24461505), and an allocation of \$330,000 to SFMTA for the construction phase of Light Rail Vehicle (LRV) Procurement project (RM3 Project #10.2; Allocation No. 24461502). The Executive Director also approved an extension recommendation for RM3 Project 10.5, Allocation Nos. 24461505 (PSE), 25461510 (PSE) and 25461511 (CON) due to delays getting contracts approved with Solaris and Gillig.
- January 2026: The Executive Director approved two delegated capital allocations:
  1. An allocation of \$492,000 in RM3 funds to the Solano Transportation Authority for the Project Approval & Environmental Document/Environmental phase of the Solano Rail Hub (RM3 Project #26.2).
  2. An allocation of \$150,000 in RM3 funds for the design phase of the Cutting Boulevard Transit Priority project (RM3 Project #25.3).

The Executive Director also approved an amendment to June DA - Allocation Expenditure Extension for RM3 Capital Projects - to retroactively add seven RM3

allocations for five projects whose expiration dates were extended but which were inadvertently omitted from the June DA signature package, ensuring all intended allocation extensions are properly documented and signed.

**Prior Indices of Commission Allocation Actions:**

May 2023 through February 2024: <https://mtc.ca.gov/digital-library/5026964-5biii-commission-allocation>

March 2024 through May 2024: <https://mtc.ca.gov/digital-library/5030633-5aii-24-0544-commission-allocation>

June 2024 through August 2024: <https://mtc.ca.gov/digital-library/5032706-5a-3-attach-b-commission-allocation>

September 2024 through October 2024: <https://mtc.ca.gov/digital-library/5038644-regional-measure-3-update-september-2024-through-october-2024>

November 2024 through February 2025: <https://mtc.ca.gov/digital-library/5039389-regional-measure-3-allocations-and-expenditures-update>

March 2025 through July 2025: <https://mtc.ca.gov/digital-library/5093400-regional-measure-3-capital-and-operating-programming-actions-march-2025-through-july-2025>

August 2025 through October 2025: <https://mtc.ca.gov/digital-library/5135566-regional-measure-3-rm3-allocations-and-expenditures-update-index-commission-allocation-actions-august-2025-through-october>