

Date: May 22, 2024  
W.I.: 1255  
Referred by: PAC  
Revised: 01/22/2025-C

ABSTRACT

Resolution No. 4641, Revised

This resolution approves the allocation of Regional Measure 3 funds for the Interstate 680 Transit Improvements project, sponsored by the Contra Costa Transportation Authority (CCTA).

This Resolution includes the following attachments:

- Attachment A – Allocation Summary and Conditions of Allocation
- Attachment B – Project and Subproject Details
- Attachment C – Project Funding Plan and Schedule
- Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$479,000 in RM3 funds to preliminary engineering of the Martinez Amtrak Shared Mobility Hub project (RM3 Project #35.1).

This resolution was revised on January 22, 2025, to allocate \$0.94 million in RM3 funds to CCTA for the environmental phases of the Bollinger Canyon Road Shared Mobility Hub Project (\$500,000 to RM3 Project #35.2) and the Walnut Creek BART Station Shared Mobility Hub (\$440,000 to RM3 Project #35.3).

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated May 8, 2024, and January 8, 2025.

Date: May 22, 2024  
W.I.: 1255  
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Interstate 680 Transit Improvements Project.

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4641

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the Interstate 680 Transit Improvements project (PROJECT) is identified as capital project number 35 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Contra Costa Transportation Authority (CCTA) is the project sponsor for the PROJECT; and

WHEREAS, CCTA has submitted a request for the allocation of RM3 funds for the PROJECT; and

WHEREAS, SPONSOR has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which CCTA is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of CCTA's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of CCTA's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon BART complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

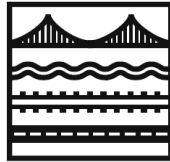
RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

---

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on May 22, 2024.



## Regional Measure 3

### Allocation of Funds

#### Allocation Summary

<b>RM3 Project Number</b>	35.2
<b>Project Title</b>	Bollinger Canyon Road Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

Activities to be funded with Allocation #1:

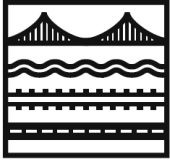
The RM3 funding request will be used to complete environmental clearance for the Bollinger Canyon Shared Mobility Hub Project.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25464102	22-Jan-25	ENV & PSE	FY 2024-25	30-Jun-26	\$ 500,000

Cumulative Total - Allocation 1	\$ 500,000
---------------------------------	------------

Cumulative Total - Project 34.2	\$ 500,000
---------------------------------	------------



# Regional Measure 3

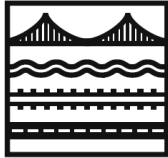
## Allocation of Funds

### Conditions of Allocation

<b>RM3 Project Number</b>	35.2
<b>Project Title</b>	Bollinger Canyon Road Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
1	None.

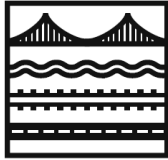


## Regional Measure 3

### Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

<b>RM3 Project Number</b>	35.2	
<b>Project Title</b>	Bollinger Canyon Road Shared Mobility Hub	
<b>Lead Sponsor(s)</b>		<b>Implementing Agency</b>
CCTA		CCTA
<b>Legislated Project Description</b>		<b>RM3 Legislated Funding (in \$1,000s)</b>
Fund improvements that will enhance transit service in the Interstate 680 corridor, including, but not limited to, implementing bus operations on shoulder (BOS), technology-based intermodal transit centers/managed parking lots and development of technology to enhance real-time travel information. Fund implementation of Shared Autonomous Vehicles (SAVs) to improve first and last mile transit connectivity		\$10,000,000
<b>Sponsor Programming and Allocation Request Action</b>		
The CCTA Board of Directors reviewed and approved Allocation Resolution No. 24-63-P on December 18, 2024		
<b>Detailed Project/Subproject Description</b>		
The Bollinger Canyon Shared Mobility Hub (SMH) is located at the San Ramon Transit Center and aims to increase transit capacity, enhance pick-up/drop-off zones to accommodate TNCs, provide additional parking for carpool/vanpool and rideshare, improve signage, wayfinding, and traveler information, and expand service programs within the mobility hub.		



## Regional Measure 3

### Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

<b>RM3 Project Number</b>	35.2
<b>Project Title</b>	Bollinger Canyon Road Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

#### Project Funding Plan

#### Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$ thousands)	Start	End
ENV	RM3	Yes	\$ 500	Jan-25	Sep-25
	ENV Subtotal		\$ 500		
PSE	RM3	Yes	\$ 470	Apr-25	Aug-26
	TIRCP	Yes	\$ 1,330		
	PSE Subtotal		\$ 1,800		
ROW				Sep-26	Oct-26
	ROW Subtotal				
CON	RM3	Yes	\$ 1,100	Mar-27	Sep-28
	TIRCP	Yes	\$ 9,530		
	SB1-SCCP-TBD	No	\$ 5,970		
	CON Subtotal		\$ 16,600		
<b>Capital Funding Total</b>			<b>\$ 18,900</b>		





## Regional Measure 3

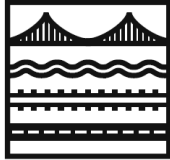
### Allocation of Funds

#### Cash Flow Plan

<b>RM3 Project Number</b>	35.2
<b>Project Title</b>	Bollinger Canyon Road Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

#### Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
RM 3	ENV		\$ 333	\$ 167				\$ 500
								\$ -
<b>ENV Subtotal</b>			\$ 333	\$ 167	\$ -	\$ -	\$ -	\$ 500
RM 3	PSE		\$ 88	\$ 353	29.3			\$ 470
TIRCP	PSE		\$ 499	\$ 748	\$ 83			\$ 1,330
<b>PSE Subtotal</b>		\$ -	\$ 587	\$ 1,101	\$ 112	\$ -	\$ -	\$ 1,800
								\$ -
								\$ -
								\$ -
<b>ROW Subtotal</b>								\$ -
RM 3	CON				\$ 210	\$ 890		\$ 1,100
TIRCP	CON				\$ 1,815	\$ 7,715		\$ 9,530
SB1-SCCP-TBD	CON				\$ 1,137	\$ 4,833		\$ 5,970
								\$ -
								\$ -
								\$ -
								\$ -
<b>CON Subtotal</b>		\$ -	\$ -	\$ -	\$ 3,162	\$ 13,438	\$ -	\$ 16,599
<b>RM 3 Funding Subtotal</b>		\$ -	\$ 421	\$ 519	\$ 239	\$ 890	\$ -	\$ 2,070
<b>Capital Funding Total</b>		\$ -	\$ 920	\$ 1,267	\$ 3,274	\$ 13,438	\$ -	\$ 18,899



## Regional Measure 3

### Allocation of Funds

#### Allocation Summary

<b>RM3 Project Number</b>	35.3
<b>Project Title</b>	Walnut Creek BART Station Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

Activities to be funded with Allocation #1:

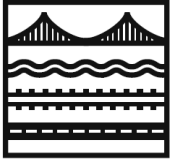
The RM3 funding request will be used to complete environmental clearance for the Walnut Creek BART Station Shared Mobility Hub Project.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25464103	22-Jan-25	ENV & PSE	FY 2024-25	30-Jun-26	\$ 440,000

Cumulative Total - Allocation 1	\$ 440,000
---------------------------------	------------

Cumulative Total - Project 34.3	\$ 440,000
---------------------------------	------------



# Regional Measure 3

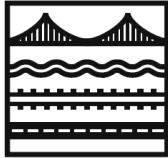
## Allocation of Funds

### Conditions of Allocation

<b>RM3 Project Number</b>	35.3
<b>Project Title</b>	Walnut Creek BART Station Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
1	None.

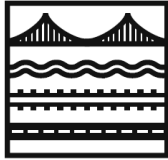


## Regional Measure 3

### Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

<b>RM3 Project Number</b>	35.3	
<b>Project Title</b>	Walnut Creek BART Station Shared Mobility Hub	
<b>Lead Sponsor(s)</b>		<b>Implementing Agency</b>
CCTA		CCTA
<b>Legislated Project Description</b>		<b>RM3 Legislated Funding (in \$1,000s)</b>
Fund improvements that will enhance transit service in the Interstate 680 corridor, including, but not limited to, implementing bus operations on shoulder (BOS), technology-based intermodal transit centers/managed parking lots and development of technology to enhance real-time travel information. Fund implementation of Shared Autonomous Vehicles (SAVs) to improve first and last mile transit connectivity		\$10,000,000
<b>Sponsor Programming and Allocation Request Action</b>		
The CCTA Board of Directors reviewed and approved Allocation Resolution No. 24-63-P on December 18, 2024		
<b>Detailed Project/Subproject Description</b>		
The Walnut Creek BART Shared Mobility Hub (SMH) will serve as a major Regional Mobility Hub for BART, County Connection, Solano Express, Tri Delta Transit, WestCat, and LAVTA. The project aims to improve site accessibility to accommodate multi-modal transportation, improve bicycle connectivity by implementing on-site bicycle amenities such as Electric Bike charging stations and bike stair channels and upgrading off-site bicycle facilities, install Electric Vehicle amenities, improve wayfinding and lighting infrastructure, implement Transit Signal Priority (TSP) at key locations, and provide enhanced placemaking to achieve mode shift for the I-680 Corridor and to support the I-680 Express Bus.		



## Regional Measure 3

### Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

<b>RM3 Project Number</b>	35.3
<b>Project Title</b>	Walnut Creek BART Station Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

#### Project Funding Plan

#### Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$ thousands)	Start	End
ENV	RM3	Yes	\$ 440	Jan-25	Sep-25
	ENV Subtotal		\$ 440		
PSE	RM3	Yes	\$ 1,500	Apr-25	Aug-26
	PSE Subtotal		\$ 1,500		
ROW				Sep-26	Oct-26
	ROW Subtotal				
CON	SB1-SCCP-TBD	No	\$ 14,400	Mar-27	Sep-28
	CON Subtotal		\$ 14,400		
<b>Capital Funding Total</b>			<b>\$ 16,340</b>		



## Regional Measure 3

### Allocation of Funds

#### Cash Flow Plan

<b>RM3 Project Number</b>	35.3
<b>Project Title</b>	Walnut Creek BART Station Shared Mobility Hub
<b>Project Sponsor</b>	Contra Costa Transportation Authority

#### Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
RM 3	ENV		\$ 350	\$ 90				\$ 440
								\$ -
<b>ENV Subtotal</b>			\$ 350	\$ 90	\$ -	\$ -	\$ -	\$ 440
RM 3	PSE		\$ 250	\$ 1,100	150			\$ 1,500
								\$ -
<b>PSE Subtotal</b>		\$ -	\$ 250	\$ 1,100	\$ 150	\$ -	\$ -	\$ 1,500
								\$ -
								\$ -
<b>ROW Subtotal</b>								\$ -
RM 3	CON							\$ -
SB1-SCCP-TBD	CON				\$ 2,400	\$ 12,000		\$ 14,400
								\$ -
								\$ -
								\$ -
								\$ -
<b>CON Subtotal</b>		\$ -	\$ -	\$ -	\$ 2,400	\$ 12,000	\$ -	\$ 14,400
<b>RM 3 Funding Subtotal</b>		\$ -	\$ 600	\$ 1,190	\$ 150	\$ -	\$ -	\$ 1,940
<b>Capital Funding Total</b>		\$ -	\$ 600	\$ 1,190	\$ 2,550	\$ 12,000	\$ -	\$ 16,340