Amendment A – 2025 -01 TIP Revision Summary

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA190019	Alameda County	Alameda County Complete Street Improvements	Update the funding plan to reprogram \$9.3M in CRP funds from FY24 to FY25 and \$2M in Local Sales funds tax from FY23 to FY25	\$0	0.0%
ALA210029	Emeryville	40th Street Transit and Multi-Modal Enhancements	Update the funding plan to reprogram \$1.2M in RTP-LRP to \$850K in CPFCDS and \$375K in Other State (Caltrans State General Fund). Also updated project location and expanded description to clarify project limits	\$0	0.0%
ALA230225	Alameda (City)	Parking Pricing And Curb Management Strategies	Update the funding plan to reprogram \$742K in STP and \$186K in Local from FY24 to FY25	\$0	0.0%
ALA250229	Livermore	Citywide Systematic Safety Enhancement Project	Amend a new project into the TIP with \$560K in SS4A and \$140K in Local Sales tax funds	\$700,000	~%
ALA250230	Metropolitan Transportation Commission (MTC)	Marshland Road Bay Trail Project	Amend a new project into the TIP with \$1.5M in CMAQ funds with toll credits and \$1M in RTP	\$2,500,000	~%
CC-170031	San Pablo	Giant Road Pavement Rehabilitation	 \$1M in RTP Update the funding plan to reprogram \$618K in STP and \$150K in TDA from FY24 to FY25 Update the funding plan to reprogram \$830K in STP and \$108K in Local from FY25 to FY24 to match obligation Amend a new project into the TIP with \$15M in Charging and Fueling Infrastructure (CFI) and \$3.7M in Local Private funds 		0.0%
CC-230211	Concord	Willow Pass Road Bike Lane Connection		\$0	0.0%
CC-230237	Contra Costa County	EV-4-ALL		\$0	0.0%
CC-250206	Concord	Citywide Traffic System Upgrade Phase 2 Project	Amend a new project into the TIP with \$631K in CPFCDS and \$169K in Local funds	\$800,000	~%
CC-250207	Walnut Creek	Ygnacio Valley Road Rehabilitation Project	Amend a new project into the TIP with \$1.2M in CPFCDS funds and \$160K in Local funds	\$1,395,072	~%
CC-250209	Danville	Iron Horse Trail Crossing Improvements	Amend a new project into the TIP with \$350K in CPFCDS and \$45K in Local Sales tax funds	\$395,346	~%
MRN230203	Sausalito	Bridgeway Bike Lanes - Princess to Richardson	Amend a project back into the 2025 TIP with \$505K in RTP and \$65K in Local funds	\$0	0.0%
MRN250207	San Rafael	South Merrydale Road - Civic Center Connector Path	Amend a new project into the TIP with \$1.9M in Other Federal (Reconnecting Communities and Neighborhoods) and \$480K in Local VRF funds	\$2,420,000	~%
SCL170044	San Jose	San Jose Pavement Maintenance	Update the funding plan to reprogram \$959K in STP and \$124K in Local from FY24 to FY25 to reflected planned obligation. Also update the expanded description to clarify project limits	\$0	0.0%
SCL210012	Mountain View	Mountain View - Stierlin Rd Bike-Ped Improvements	Update the funding plan to reprogram \$4M in STP funds from FY24 to FY25	\$0	0.0%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Update the funding plan to reprogram \$1.6M in Local General funds from FY24 to FY25	\$0	0.0%
SCL210035	Milpitas	South Milpitas Blvd Extension and Bridge	Update the funding plan to reprogram \$3M in CPFCDS and \$8.2M in Local Private funds from FY24 to FY25	\$0	0.0%
SCL230205	Santa Clara (City)	Central Santa Clara Bicycle and Pedestrian Improve	Update the funding plan to reprogram \$843K in Local funds from FY23 to FY25	\$0	0.0%

TIP ID	Sponsor	nsor Project Name Description of Change		Funding Change (\$)	Funding Change (%)	
SCL230210	San Jose	Story Keyes Complete Streets	Update the funding plan to reprogram \$5M in CMAQ and \$1.25M in Local from FY25 to FY24 to reflect obligation	\$0	0.0%	
SCL250203	Santa Clara (City)	Santa Clara Vision Zero Plan	Archive project as all funding has been obligated	\$0	0.0%	
SCL250207	Santa Clara Valley Transportation Authority (VTA)	Central Bikeway	Amend a new project into the TIP with \$30.7M in STIP and \$189.6M in RTP-LRP funds	\$220,378,000	~%	
SCL250208	Campbell	Hamilton Avenue Rehabilitation and Complete Street	Amend a new project into the TIP with \$500K in CPFCDS, \$115K in TFCA, and \$14.5M in Local funds	\$15,118,000	~%	
SCL250209	Santa Clara Valley Transportation Authority (VTA)	Spooky Knoll Trail Project	Amend a new project into the TIP with \$400K in CPFCDS and \$80K in Local funds	\$480,000	~%	
SCL250211	Palo Alto	South Palo Alto Bikeways Demonstration Project	Amend a new project into the TIP with \$888K in SS4A and \$222 in Local General funds	\$1,110,000	~%	
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Amend a project back into the 2025 TIP to add \$4M in CMAQ and \$518K in Local General funds	\$4,518,243	12.3%	
SF-250202	San Francisco Municipal Transport Agency (SFMTA)	Tenderloin Community Safe Streets Project	Amend a new project into the TIP with \$8M in SS4A and \$2M in Local funds	\$10,000,000	~%	
SM-170043	Belmont	Belmont Pavement Preservation	Archive project as all funding has been obligated	\$0	0.0%	
SM-210011	Millbrae	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	Update the funding plan to reprogram \$74K in CMAQ and \$10K in Local from FY24 to FY27	\$0	0.0%	
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Update the funding plan to reprogram \$300K in PE STP and \$200K in PE Local from FY25 to FY24 and \$2.8M in CON STP and \$600K in CON Local from FY25 to FY26 to match planned and actual obligations	\$0	0.0%	
SM-250206	Daly City	Serramonte Boulevard Street Surfacing Project	Amend a new project into the TIP with \$1M in CPFCDS and \$625K in Local funds	\$1,625,000	~%	
SOL230206	Fairfield	East Tabor and Tolenas Sidewalks	Update the funding plan to reprogram \$2.7M in CMAQ and \$354K in Local from FY24 to FY26	\$0	0.0%	
SON230201	Windsor	Downtown Bike/Ped US 101 Crossing Underpass Wide	Amend a project back into the 2025 TIP	\$0	0.0%	
VAR230207	Bay Area Rapid Transit District (BART)	Electric Vehicle Charging at BART Stations	Update the funding plan to add \$14.1M in CFI-FED-DISC and \$3.5M in Local funds. Also updated expanded description to clarify project details	\$17,577,950	258.7%	
System: Pu	Iblic Land Trail					
CC-230001	East Bay Regional Park District (EBRPD)	Martinez Bay Trail Gap Closure	Delete and archive the project as it will not move forward as a federal project	-\$3,849,999	-100.0%	
SCL210027	Mountain View	Mountain View Shoreline Blvd Pathway Improvements	Update the funding plan to reprogram \$2M in STP funds from FY24 to FY25	\$0	0.0%	

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)	
SCL210028	Santa Clara Valley Transportation Authority (VTA)	SR-17 Bike/Ped Trail and Wildlife Crossing	Update the funding plan reprogram \$500K in STP from FY25 to FY24 to reflect an obligation	\$0		
System: Re	gion					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$14M in STP from FY26 to FY24 to match obligation	\$0	0.0%	
REG230203	Metropolitan Transportation Commission (MTC)	Regional ITS Architecture	Update the funding plan to reprogram \$2M in STP from FY27 to FY24 to match obligation	\$0	0.0%	
REG230209	Bay Area Air Quality Management District (BAAQMD)	Area Air Quality SF Bay Area Electric Vehicle Charging Amend a new project into the TIP with \$15M in Charging and Fueling Infrastructure (CFI) and \$42.4M in Local Private funds		\$0	0.0%	
REG250203	San Jose	Regional Speed Safety Camera Campaign	Amend a new project into the TIP with \$1.7M in STP funds and toll credits	\$1,700,000	~%	
Suctom: St	ato Highway					
ALA170057	ate Highway Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY25	\$0	0.0%	
ALA250227	Caltrans	Vision 980 Study (Phase 2)	Amend a new project into the TIP with a \$680K from the Federal Reconnecting Communities Pilot (RCP) Program and \$170K from the State Highway Account (SHA). Phase 1 of the Vision 980 Study was fully state-funded.	\$850,000	~%	
CC-170062	Contra Costa Transportation Authority (CCTA)	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Update the funding plan to add \$48.9M in Other Federal (MEGA grant) funds and update project location to clarify project limits	\$49,780,170	188.6%	
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$402K in CMAQ from FY24 to FY25	\$0	0.0%	
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to reprogram \$29.2M in RTP-LRP to SHOPP-CRP and \$22.1M in STIP funds from FY24 to FY25. Also removed \$1M in RTP-LRP funds	-\$1,000,000	-0.4%	
SCL190013	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 25 Interchange - Phase 1	Update the funding plan to add \$38.5M in Local Sales tax funds	\$35,800,000	35.4%	
SCL210002	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 152/10th Ramp and Intersection Imp.	Update the funding plan to reprogram \$10.3M in RTP-LRP to Local funds and add \$21.7M in RTP-LRP funds	\$32,000,000	64.0%	
SM-170011	San Mateo (City)	US 101/Peninsula Avenue Interchange Improvements	Archive project as project will not be moving forward as federal project	-\$4,299,999	-100.0%	

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-250207	Half Moon Bay	Half Moon Bay - Eastside Parallel Trail Segment 2	Amend a new project into the TIP with \$2M in CPFCDS and \$259K in Local funds	\$2,259,122	~%
SON250202	Cotati	Highway 116/West Cotati Avenue Intersection Safety	Amend a new project into the TIP with \$1M in CPFCDS, \$1.5M in Local General, \$1M in Local Sales tax, and \$3M in Local funds	\$6,500,000	~%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$3.2M in STP from PE to CON phase	\$0	0.0%
System: Tra	ansit				
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D6 Construct Hydrogen Fueling Infrastr	Update the funding plan to add \$10.7M in Other Federal (Low-No) and \$2.7M in Local Fare funds. Also removed \$5.6M in 5307 and \$1.4M in Local funds in FY24	\$6,391,642	46.0%
ALA230209	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Training and Education Center (TEC)	Update the funding plan to add \$850K in CPFCDS, \$750K in Other Federal (Low-No), and \$719K in Local Fare funds	\$2,318,921	12.0%
ALA230213	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 23 40ft Urban Buses	Update the funding plan to add \$5.9M in 5307 and \$1.5M in Local Fare Revenue funds. Also updated Project Name and Description to clarify project	\$7,380,000	66.2%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 24 40ft Urban Buses	Update the funding plan to add \$5.9M in 5307 and \$2.4M in Local Fare Revenue funds. Also updated Project Name	\$8,259,000	62.6%
ALA230218	Alameda Contra Costa Transit District (AC Transit)	Purchase 23 60ft Artic Fuel Cell Buses	Update the funding plan to add \$7.9M in 5307, \$3.6M in Other Federal (Low-No), and \$3.3M in Local Fare funds	\$14,687,421	39.9%
ALA230219	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Rehabilitate Maintenance Bays for ZEBs	Update the funding plan to add \$1.8M in CPFCDS and \$450K in Local Fare funds	\$2,250,000	32.4%
ALA250228	Livermore Amador Valley Transit (LAVTA)	LAVTA Hydrogen Fueling Station Expansion Project	Amend a new project into the TIP with \$3M in CPFCDS and \$750K in Local TDA funds	\$3,750,000	~%
ALA250231	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 35ft Battery Electric Buse	Amend a new project into the TIP with \$8.8M in 5307 and \$2.9M in Local Fare Revenue funds	\$11,796,000	~%
ALA250232	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D4 Self Generation of Power	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local Fare Revenue funds	\$6,947,179	~%
CC-210013	San Ramon	San Ramon Transit Center - Shared Mobility Hub	Delete and archive the project as funds have been deprogrammed and will not move forward as a federal project	-\$547,999	-100.0%
CC-250208	Western Contra Costa Transit Authority (WestCAT)	WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling	Amend a new project into the TIP with \$20.6M in 5339 and \$6.7M in Local funds	\$27,312,855	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN250201	Marin County Transit District	Hybrid Battery Refresh	Amend a new project into the TIP with \$1M in 5307 and \$260K in Local Sales tax funds	\$1,300,000	~%
MRN250202	Marin County Transit District	Replace 1 30ft. Hybrid with 30ft. Hybrid	Amend a new project into the TIP with \$831K in 5307 and \$208K in Local Sales tax funds	\$1,039,000	~%
MRN250203	Marin County Transit District	Replace 7 40ft. Hybrid buses with 40ft. Hybrids	Amend a new project into the TIP with \$6.3M in 5307 and \$1.6M in Local Property tax funds	\$7,875,000	~%
MRN250204	Marin County Transit District	Replace 22 Paratransit Vehicles	Amend a new project into the TIP with \$2.4M in 5307 and \$590K in Local Sales tax funds	\$2,948,000	~%
MRN250205	Marin County Transit District	Replace 5 buses with 5 - 40ft Hybrids	Amend a new project into the TIP with \$4.1M in 5307, \$1.1M in Local Property tax, and \$296K in Other Federal (FTA Vehicle Disposition) funds	\$5,478,000	~%
MRN250206	Golden Gate Bridge, Highway and Transit District	Replace Paratransit Cutaways	Amend a new project into the TIP with \$1.8M in 5307 and \$445K in Local funds	\$2,223,600	~%
MRN250208	Marin County Transit District	Replace 4 30ft. Hybrids with Electric	Amend a new project into the TIP with \$3.8M in 5307, \$106K in Local Sales tax, and \$850K in LCTOP funds	\$4,779,903	~%
MRN250209	Marin County Transit District	Replace 4 Diesel XHF Vehicles with 30 ft. Hybrids	Amend a new project into the TIP with \$3.2M in 5307, \$547 in SB1-RRAA, and \$262 in Local Sales tax funds	\$4,046,399	~%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to add \$60M in CMAQ and \$647.1M in TIRCP funds	\$707,100,000	20.1%
REG250202	Bay Area Rapid Transit District (BART)	BART Cyber Security	Amend a new project into the TIP with \$850K in CPFCDS and \$110K in Local funds	\$960,127	~%
REG250204	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials TSP	Amend a new project into the TIP with \$2M in STP with toll credits	\$1,950,000	~%
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Amend a project back in into 2025 TIP and reprogram \$2.6M in 5307 and \$640K in Local funds from FY20 to FY25	\$0	0.0%
SCL210006	Santa Clara Valley Transportation Authority (VTA)	VTA Rail Substation Rehab/Replacement	Update the funding plan to add \$13.4M in 5337 and \$3.3M in Local General funds	\$16,733,008	120.4%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Amend a project back in into 2025 TIP to reprogram \$480K in 5307 and \$120K in Local funds from FY21 to FY25	\$0	0.0%
SCL210025	Mountain View	Mountain View Mobility Hub Pilot	Update the funding plan to reprogram \$200K in CMAQ from FY25 to FY24 to match the obligation of funding	\$0	0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Amend a project back in into 2025 TIP and reprogram \$320K in 5337 and \$8K in Local General funds from FY23 to FY25	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Amend a project back in into 2025 TIP to program \$15.6M in FED-DISC and \$3.9M in Local General funds	\$0	0.0%
SCL230239	Santa Clara Valley Transportation Authority (VTA)	Advanced Passenger Management Project	Update the funding plan to reprogram \$976K in STP and \$763 in Local General funds from FY24 to FY25	\$0	0.0%
SCL250210	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Train Wash Replacement	Amend a new project into the TIP with \$3.4M in 5337 and \$844K in Local General funds	\$4,220,000	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$64.3M in 5337 and \$16.1M in Local funds and reprogram \$18.2M in 5337 and \$4.5M in Local Sales tax funds from FY24 to FY25.	\$80,359,048	28.3%
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$2.8M in FBD-DISC and \$700K in AHSC funds from FY24 to FY25	\$0	0.0%
SF-250203	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Muni Light Rail System Accessibility	Amend a new project into the TIP with \$4.7M in Other Federal (FTA All Stations Accessibility Program) and \$1.2M in TIRCP funds	\$5,859,515	~%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds	\$24,072,125	9.6%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds	\$15,970,000	27.6%
SM-210008	South San Francisco	South San Francisco East of 101 Transit Expansion	Archive project as it has been completed	\$0	0.0%
SM-210009	Burlingame	Burlingame Square Caltrain Station Mobility	Update the funding plan to reprogram \$79K in CMAQ and \$10K in Local funds from FY24 to FY25 to match planned obligation	\$0	0.0%
SM-230209	Caltrain	Caltrain Railcar Replacement	Update the funding plan to add \$21.1M in 5307, \$103.7M in 5337, and \$31.2 in Local funds	\$156,000,000	410.5%
SM-250205	San Mateo County Transi District (SAMTRANS)	t Replace 26 Paratransit Vehicles	Amend a new project into the TIP with \$2.7M in 5307 and \$680K in Local Sales tax funds	\$3,400,800	~%
SM-250208	San Mateo County Transi District (SAMTRANS)	t Replace 29-40' Diesel Buses with Fuel Cell	Amend a new project into the TIP with \$27.9M in 5307, \$8.6M in 5339, and \$9.1M in Local Sales tax funds	\$44,078,400	~%
SM-250209	San Mateo County Transi District (SAMTRANS)	t Replace 33 40' Diesel Buses with Fuel Cell	Amend a new project into the TIP with \$33.8M in 5307 and \$8.4M in Local Sales tax funds	\$48,895,000	~%
SOL210005	Vacaville	Vacaville: Transit Building Expansion	Update the funding plan to add \$1.3M in 5307 and \$260K in Local TDA funds	\$1,560,000	78.0%
SOL210007	Vallejo	Vallejo Ferry Mobility Hub Improvement	Update the funding plan to reprogram \$200K in CMAQ from FY25 to FY24 to match obligation	\$0	0.0%

If Product NameDescription of ChangeChange (\$)Change (\$)Change (\$)SOL250202Fairfield-Suisun TransitRoute Planning RestorationAmend a new project into the TIP with \$1M in 5307 funds\$1,000,000-VAR190007Metropolitan Transportation Commission (MTC)GL: Transit Preventive Maintenance funds, and \$14.1M STP to FY25Update the funding plan to add \$32M in 5307, \$107.5M in 5337, \$36.7M in Local funds, and \$14.1M STP to FY25\$190,363,595253.4Total Funding Change:\$1,821,513,444TIP Revision SummaryChange (\$1,821,513,444Change (\$1,821,513,444Change (\$2,270,784,332\$557,692,169\$16,974,322\$2,661,227,609\$5,506,678,432\$228,156,3										
VAR190007 Transportation Commission (MTC)GL: Transit Preventive Maintenance funds, and \$14.1M STP to FY25Update the funding plan to add \$32M in 5307, \$107.5M in 5337, \$36.7M in Local funds, and \$190,363,595\$253.8Total Funding Change:\$190,363,595\$253.8Total Funding Change:\$1,821,513,444TIP Revision SummaryCurrent:\$2,270,784,332\$557,692,169\$16,974,322\$2,661,227,609\$5,506,678,432\$228,156,38	TIP ID	Sponsor	Project Nam	le	Description of Ch	nange	0	Funding Change (%)0~%		
Transportation Commission (MTC)funds, and \$14.1M STP to FY25Total Funding Change: \$1,821,513,444TIP Revision SummaryCurrent:\$2,270,784,332\$557,692,169\$16,974,322\$2,661,227,609\$5,506,678,432\$228,156,374,322	SOL250202	Fairfield-Suisun Transit	Route Planning	g Restoration	Amend a new projec	t into the TIP with S	\$1,000,000			
Federal State Regional Local Total 2025 TIP Only Current: \$2,270,784,332 \$557,692,169 \$16,974,322 \$2,661,227,609 \$5,506,678,432 \$228,156,332	VAR190007	Transportation					\$190,363,595	5 253.8%		
Federal State Regional Local Total 2025 TIP Only Current: \$2,270,784,332 \$557,692,169 \$16,974,322 \$2,661,227,609 \$5,506,678,432 \$228,156,376,323								Total Funding Change:	\$1,821,513,444	4
Current: \$2,270,784,332 \$557,692,169 \$16,974,322 \$2,661,227,609 \$5,506,678,432 \$228,156,33					TIP Revision Su	mmary				
		Fed	leral	State	Regional		Local	Total		2025 TIP Only
Proposed: \$3,052,924,843 \$1,207,906,074 \$17,092,322 \$3,050,268,637 \$7,328,191,876 \$1,922,301,66	Current:	\$2,270,	784,332	\$557,692,169	\$16,974,3	322	\$2,661,227,609	\$5,506,678,4	432	\$228,156,375
	Proposed:	\$3,052,	924,843	\$1,207,906,074	\$17,092,3	322	\$3,050,268,637	\$7,328,191,	876	\$1,922,301,651

\$118,000

\$389,041,028

\$1,821,513,444

\$782,140,511

Delta:

\$650,213,905

\$1,694,145,276