

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

February 12, 2025

Agenda Item 2f-25-0198

---

**MTC Resolution Nos. 4651, Revised; and 4654, Revised**

---

**Subject:**

The proposed action allocates \$7.6 million in FY2024-25 Transportation Development Act (TDA) and Regional Measure 3 (RM3) funds to two transit operators to support transit operations and capital projects in the region.

**Background:**

This month’s proposed actions continue the annual allocation process of these funds for FY2024-25. Two entities are requesting TDA, and RM3 allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director’s Delegated Authority process. These funds comprise a significant share of the revenue for agencies’ operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY 2024-25 Fund Estimate (MTC Resolution 4629, Revised), RM3 Operating Program (MTC Resolution 4644). The proposed allocations are summarized in the following table

**Allocation Amounts by Entity<sup>1</sup> (amounts in millions)**

<sup>1</sup> Entity	TDA (Res. 4651)	RM3 (Res. 4654)	Grand Total
Vacaville	\$5.3		<b>\$5.3</b>
WestCAT		\$2.5	<b>\$2.5</b>
<b>Total</b>	<b>\$5.3</b>	<b>\$2.5</b>	<b>\$7.6</b>

*Note that amounts may not sum due to rounding*

Information regarding the FY 2024-25 operating budgets and current and future operations for the Vacaville City Coach is provided in Attachment A. Information on operating budget, current

---

<sup>1</sup> Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director’s Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

and future operations for WestCAT can be found in the September Programming and Allocations Committee packet.

**Issues**


None.

**Recommendations:**

Refer MTC Resolution Nos. 4651, Revised; and 4654, Revised to the Commission for approval.

**Attachments:**

- Attachment A – Transit Operator Budget Summary
- MTC Resolution No. 4651
  - Attachment A
- MTC Resolution No. 4654
  - Attachment A



---

Andrew B. Fremier

**Attachment A – Transit Operator Budget Summary**

---

**Vacaville City Coach**

FY2024-25 Operating Budget	\$4.5 million
FY2023-24 Operating Budget	\$2.8 million
Increase in Budget compared to FY2023-24	59.6%
Projected Ridership (Estimated FY 2024-25 as a percentage of FY 2018-19 actual)	58.5%
Total Proposed FY2024-25 Operating Allocation <sup>1</sup>	\$3.3 million
Proportion of Operating Budget Funded with Allocations	74%

**Budget and Operating Highlights**

Vacaville City Coach is the primary service provider for the city of Vacaville. It operates a hub and spoke system comprised of five routes within the city. The hub of the system is centered at the Vacaville Transportation Center, which is connected to a second transit facility called the Downtown Transit Plaza. The Solano Express Bus service stops at the Vacaville Transportation Center, allowing for smooth transfers between the two services and better service coordination.

The operator’s budget for this year shows a substantial increase from FY2023-24. This budget increase is comprised of higher costs for purchased transportation, utilities, and other services. City Coach is currently enhancing its technology offerings through partnerships with TripSpark and the Routing Company. These advancements include an upgraded CAD/AVL system and a mobile application for efficient microtransit scheduling.

---

<sup>1</sup>Includes allocations made through Executive Director’s Delegated Authority as allowed by MTC Resolution No. 3620, Revised. Any allocations made by Delegated Authority will be reported as part of the quarterly Delegated Authority update to the Commission. Excludes allocations made for transit capital or planning and administration purposes

<sup>2</sup>Expansion of the existing transit building in Vacaville is included as part of the Transit Improvement Program and the Short-Range Transit Plan

As part of the operator's capital program, City Coach is requesting \$2.2 million in TDA capital funds to fund transit facility upgrades, compressed natural gas (CNG) fleet vehicle upgrades, and transit facility expansion for additional office and storage space<sup>2</sup>. In addition, the operator is making progress toward a fully electric fleet. Construction of the necessary electric infrastructure is slated to start later this year. Presently, City Coach is testing 10 electric buses which will replace older CNG buses once the testing phase is successfully concluded.

Date: June 26, 2024  
W.I.: 1514  
Referred by: PAC  
Revised: 07/24/24-C  
09/25/24-C  
10/23/24-C  
11/20/24-C  
02/26/25-C

ABSTRACT

Resolution No. 4651, Revised

This resolution approves the allocation of fiscal year 2024-2025 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution includes the following attachments:

Attachment A—Allocation Summary

Attachment B—Findings

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transit Authority (CCCTA), Napa Valley Transportation Authority (NVTA), and Santa Clara Valley Transportation Authority (VTA).

Attachment A was revised on July 24, 2024, to allocate funds to Livermore Amador Valley Transit Authority (LAVTA), Marin Transit, City of Santa Rosa, and Sonoma County Transit.

Attachment A was revised on September 25, 2024 to allocate funds to Eastern Contra Costa Authority (ECCTA), Golden Gate Bridge, Highway, and Transportation District (GGBHTD), and Western Contra Costa Transit Authority (WestCAT).

Attachment A was revised on October 23, 2024 to allocate funds to Solano County Transit (SolTrans).

Attachment A was revised on November 20, 2024 to allocate funds to the San Francisco Municipal Transportation Agency (SFMTA), and the City of Fairfield.

Attachment A was revised on February 26, 2025 to allocate funds to the city of Vacaville.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 12, 2024, July 10, 2024, September 11, 2024, October 9, 2024, November 13, 2024, and February 12, 2025.

Date: June 26, 2024  
W.I.: 1514  
Referred by: PAC

Re: Allocation of Fiscal Year 2024-25 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4651

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2023-24 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2024-25 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2024-25 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution No. 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION

---

Alfredo Pedroza, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and at other remote locations, on June 26, 2024.

Date: June 26, 2024  
Referred by: PAC  
Revised: 07/24/24-C 09/25/24-C  
10/23/24-C 11/20/24-C  
02/26/25-C

Attachment A  
ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
DURING FISCAL YEAR 2024-25

All TDA allocations are subject to continued compliance with MTC Resolution 3866,  
the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
<b>5801 - PUC 99233.7, 99275 Community Transit Service - Operations</b>						
AC Transit	Paratransit Operations	4,327,294	01	06/26/24	AC Transit - Alameda	
VTA	Community Transit	6,935,078	02	06/26/24	Santa Clara County	
CCCTA	Paratransit Operations	1,079,293	03	06/26/24	CCCTA	
	<b>Subtotal</b>	<b>12,341,665</b>				
<b>5802 - PUC 99260A Transit - Operations</b>						
NVTA	Transit Operations	4,321,000	04	06/26/24	NVTA	
AC Transit	Transit Operations	9,213,421	05	06/26/24	AC Transit - Contra Costa D1	
AC Transit	Transit Operations	15,957,528	06	06/26/24	AC Transit - Alameda D2	
AC Transit	Transit Operations	60,180,711	07	06/26/24	AC Transit - Alameda D1	
VTA	Transit Operations	131,766,472	08	06/26/24	VTA	
CCCTA	Transit Operations	27,613,208	09	06/26/24	CCCTA	
LAVTA	Transit Operations	13,682,140	13	07/24/24	LAVTA	
Marin Transit	Transit Operations	11,412,830	14	07/24/24	Marin Transit	
Santa Rosa Sonoma County	Transit Operations	8,841,944	15	07/24/24	Santa Rosa	
Transit	Transit Operations	9,300,727	16	07/24/24	Sonoma County	
WestCAT	Transit Operations	3,238,259	21	09/25/24	WCCTA	
ECCTA	Transit Operations	13,485,711	22	09/25/24	ECCTA	
GGBHTD	Transit Operations	7,361,126	23	09/25/24	GGBHTD - Sonoma	
GGBHTD	Transit Operations	6,961,916	24	09/25/24	GGBHTD - Marin	
SolTrans	Transit Operations	5,983,606	25	10/23/24	Vallejo/Benicia	
SolTrans	Transit Operations	1,416,781	26	10/23/24	Vallejo/Benicia	
SFMTA	Transit Operations	44,494,424	28	11/20/24	SFMTA	
SFMTA	Transit Operations	4,356,035	29	11/20/24	San Francisco County	
Fairfield	Transit Operations	1,982,531	30	11/20/24	Fairfield	
Fairfield	Transit Operations	1,630,000	31	11/20/24	Vallejo/Benicia	
	<b>Subtotal</b>	<b>383,200,370</b>				



**5803 - PUC 99260A Transit - Capital**

NVTA	Transit Capital	2,594,000	10	06/26/24	NVTA
CCCTA	Transit Capital	5,468,714	11	06/26/24	CCCTA
LAVTA	Transit Capital	6,965,751	17	07/24/24	LAVTA
Santa Rosa	Transit Capital	5,000,000	18	07/24/24	Santa Rosa
Sonoma County					
Transit	Transit Capital	3,132,851	19	07/24/24	Sonoma County
SolTrans	Transit Capital	3,357,736	27	10/23/24	Vallejo/Benicia
<b>Subtotal</b>		<b>26,519,052</b>			

**5807 - PUC 99400C Transit - Operations**

Sonoma County					
Transit	Community Transit	2,597,152	20	07/24/24	Sonoma County
Fairfield	Transit Operations	2,340,432	32	11/20/24	Fairfield
Vacaville	Transit Operations	2,820,791	33	e as	Vacaville
<b>Subtotal</b>		<b>7,758,375</b>			

**5808 - PUC 99400C Transit - Capital**

Vacaville	Transit Capital	2,295,000	34	02/26/25	Vacaville
<b>Subtotal</b>		<b>2,295,000</b>			

**5812 - PUC 99400D Planning and Administration - Operations**

NVTA	Planning and Administration	2,829,800	12	06/26/24	NVTA
<b>Subtotal</b>		<b>2,829,800</b>			

**Total 434,944,262**

Date: June 26, 2024  
Referred by: PAC

Attachment B  
Resolution No. 4651  
Page 1 of 3

ALLOCATION OF FISCAL YEAR 2024-25  
TRANSPORTATION DEVELOPMENT ACT  
ARTICLE 4, ARTICLE 4.5 AND ARTICLE 8  
FUNDS TO CLAIMANTS IN THE MTC REGION

**FINDINGS**

The following findings pertain, as the case may be, to claimants to which Transportation Development Act funds are allocated under this resolution.

**Transportation Development Act Article 4 Funds**

Public Utilities Code § 99268 et seq.

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and
2. That the projects and purposes for which each claimant has submitted an application for TDA Article 4 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 et seq.), and with the applicable MTC rules and regulations; and
3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of Public Utilities Code § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (Public Utilities Code §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5) as attested to by the claimant's chief financial officer; and

4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to receive, in accordance with the calculations prescribed by 21 California Code of Regulations § 6633.1, or § 6634; and

**Transportation Development Act Article 4.5 Funds**

Public Utilities Code § 99275

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and
2. That the projects and purposes for which each claimant has submitted an application for TDA Article 4.5 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 *et seq.*), and with the applicable MTC rules and regulations, including MTC Resolution No. 1209, Revised; and
3. That in accordance with Public Utilities Code § 99275.5(c), MTC finds that the projects and purposes for which each claimant has submitted an application for TDA Article 4.5 funds to MTC, responds to a transportation need not otherwise met in the community of the claimant; that the services of the claimant are integrated with existing transit services, as warranted; that the claimant has prepared and submitted to MTC an estimate of revenues, operating costs and patronage for the fiscal year in which TDA Article 4.5 funds are allocated; and that the claimant is exempt from applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in Public Utilities Code § 99268.5 or MTC Resolution No. 1209, Revised) as provided by PUC § 99268.9; and
4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to receive, in accordance with the calculations prescribed by 21 California Code of Regulations § 6634; and

5. That each claimant is in compliance with Public Utilities Code §§ 99155 and 99155.5, regarding user identification cards; and
6. That pursuant to Public Utilities Code § 99233.7 certain funds identified in Attachment A and available for purposes state in TDA Article 4.5 can be used to better advantage by a claimant for purposes state in Article 4 in the development of a balanced transportation system.

**Transportation Development Act Article 8 Transit Funds**

Public Utilities Code §§ 99400(c), 99400(d) and 99400(e)

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and
2. That the projects and purposes for which each claimant has submitted an application for TDA Article 8 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 et seq.), and with the applicable MTC rules and regulations, including MTC Resolution No. 1209, Revised; and
3. That each claimant has submitted to MTC as part of its application for TDA Article 8 funds a budget indicating compliance with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in Public Utilities Code §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised) as so attested to by the claimant's chief financial officer; and
4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to receive, in accordance with the calculations prescribed by 21 California Code of Regulations § 6634.