

RM3 Semi Annual Report: Project Status Summaries

| Project # | Project Title | Sponsor | Allocated Amount (\$M) | Current Phase | Project Status Summary - Spring 2025 - As reported by project sponsor |
|-----------|---|------------|------------------------|------------------------------------|--|
| 1 | BART Expansion Cars | BART | \$ 500.00 | Construction (Vehicle Procurement) | Allocated April 2024, will begin reporting next round |
| 2.1 | I-80 Express Lanes in Solano County | STA | \$ 70.42 | Construction | Construction continuing as planned |
| 2.2 | I-80 Express Lanes in Solano County (Toll System) | BAIFA | \$ 31.30 | Construction | Construction continuing; a delay in permitting resulted in delay to the start of installation |
| 2.3 | I-680 Southbound Express Lanes in Alameda County | ACTC | \$ 80.00 | Construction | Construction continuing as planned |
| 3.1 | GoPort 7th St Grade Separation East | ACTC | \$ 55.00 | Construction | Construction continuing; cost increase due to required coordination with Union Pacific Railroad |
| 5.1 | Mission Bay Ferry Landing | WETA | \$ 0.70 | Design | Initiated feasibility analysis and value engineering for existing design |
| 5.2 | Shoreline Electrical Program | WETA | \$ 0.80 | Env/prelim. Engineering | Allocated March 2024, will begin reporting next round |
| 9 | Caltrain Downtown Extension | TJPA | \$ 100.70 | Design/ROW | RM3-funded ROW phase delayed to FY25; for overall project, 30% design completed, FTA Medium-High rating assigned, and entered into CIG Engineering phase; TJPA to develop revised Financial Plan and Project Management Plan; project has funding gap for construction |
| 10.1 | Potrero Modernization Project | SFMTA | \$ 3.50 | Env and PS&E | Environmental nearly complete and on track for construction groundbreaking in Fall 2024 |
| 10.2 | Light Rail Vehicle (LRV) Procurement | SFMTA | \$ 6.50 | Construction (Vehicle Procurement) | RM3 funds supporting delivery of 151 replacement vehicles; Delivery of rail vehicles continuing as planned at a rate of 3 cars per month; replacement vehicle contract more than 50% complete |
| 10.3 | 40'/60' hybrid buses | SFMTA | \$ 27.00 | Design | Design nearly complete, procurement contract negotiations in progress |
| 10.4 | Kirkland Electrification | SFMTA | \$ 3.80 | Env/early design | Early design nearly complete and plan to contract with final design and environmental consultants soon |
| 10.5 | Battery Electric Bus procurement | SFMTA | \$ 2.38 | Design | Design is continuing as planned |
| 10.6 | Presidio Yard Modernization | SFMTA | \$ 12.59 | Environmental | Allocated March 2024, will begin reporting next round |
| 12.1 | Telegraph Rapid | AC Transit | \$ 2.70 | Construction | Construction contract awarded and preliminary construction began; minor delay during contractor procurement |
| 12.2 | Quick Build Transit Priority Projects | AC Transit | \$ 1.50 | Construction | Construction contract awarded and preliminary construction began |
| 15 | Eastridge to BART Regional Connector | VTA | \$ 130.00 | Construction | Construction contract bids came in well over the engineers estimate, resulting in a 28% cost increase to Construction and an expected delay of one year; VTA secured additional state and local funds and awarded the contract in May 2024 |
| 16 | San Jose Diridon Station | VTA | \$ 30.00 | Planning/ROW | Early ROW acquisition completed Dec 2023. Diridon business case work continued |
| 18.1 | 101/92 Area Improvements Project | SMCTA | \$ 19.30 | Planning | Allocated March 2024, will begin reporting next round |
| 18.2 | 101/92 Direct Connector Project | SMCTA | \$ 2.00 | PA&ED | Planning and Environmental phase continuing with schedule delay |
| 19.1 | I-680/SR-4 Interchange Improvement Phase 1 and 2A | CCTA | \$ 13.00 | Final Design | Final design nearly complete and under review; approx. six month delay and potential cost increase due to complexity of design |
| 19.2 | I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study | CCTA | \$ 0.50 | Planning | Allocated March 2024, will begin reporting next round |
| 20.1 | Marin Segment | TAM | \$ 87.98 | PSE/Construction | B7 segment: Construction continuing as planned B8 segment: PS&E continued; funding gap causing delays to ROW acquisition |
| 21.1 | Solano County I-80/I-680/SR-12 Interchange Project (Package 2) | STA | \$ 3.70 | Completed | Construction completed |
| 21.2 | Solano County I-80/I-680/SR-12 Interchange Project (Package 5) | STA | \$ 10.00 | PS&E | Plan to award contract for PS&E soon |
| 22 | Interstate 80 Westbound Truck Scales | STA | \$ 30.74 | PS&E and ROW | PS&E and ROW continuing as planned |
| 23.1 | SR 37 and Fairgrounds Drive Interchange | STA | \$ 15.00 | Pre-Construction | Plan to issue construction RFP soon |

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| 23.2 | Interim Segment B - PAED & PS&E | SCTA | \$ 6.00 | PS&E and ROW | Began PS&E and early ROW activities; approx. one year delay and 4% PS&E cost increase due to development of agreements and phasing to mitigate environmental impacts; project has funding gap for construction |
| 25.1 | US-101/I-580 Direct Connector | TAM | \$ 7.80 | Environmental | Preliminary engineering completed with one- to two-year delay due to longer-than-expected public outreach; environmental phase beginning summer 2024; project has funding gap for construction |
| 25.2 | I-580 Richmond Parkway Interchange Operational Improvements | BATA/CCTA | \$ 0.95 | Environmental | Plan to award contracts for engineering and environmental work soon |
| 25.3 | Cutting Boulevard Transit Improvements | BATA | \$ 0.45 | Planning/ Environmental | Plan to award contract for design soon |
| 26.1 | Vine Transit Maintenance Facility | NVTA | \$ 20.00 | Substantially Complete | Began operations in March 2024; notice of completion for construction expected summer 2024 |
| 26.2 | Solano Rail Hub | STA | \$ 2.00 | Planning/ Environmental | Planning and Environmental phase continued as planned; likely delay due to Amtrak coordination |
| 26.3 | County Connection Bus Replacements | CCCTA | \$ 5.00 | Complete | Buses were delivered and project is complete as of October 2024 |
| 26.4 | Hydrogen Fueling Station | ECCTA | \$ 0.30 | Design | Allocated May 2024, will begin reporting next round |
| 26.5 | Windsor Extension - Windsor High School Undercrossing | SMART | \$ 2.80 | Construction | Allocated May 2024, will begin reporting next round |
| 27 | State Route 29 | NVTA | \$ 20.00 | Construction | Construction continuing; 3% construction cost increase for additional construction support activities; environmental mitigation may have schedule impacts |
| 28 | Next-Generation Clipper Transit Fare Payment System | MTC | \$ 50.00 | Construction (implementation) | Equipment installation nearly complete; system testing ongoing |
| 29 | I-680/I-880/Route 262 Freeway Connector | ACTC | \$ 10.00 | Environmental | Environmental phase ongoing; two-year delay and nearly 50% cost increase for the environmental phase caused by longer-than-expected scoping and alternative refinement |
| 30 | I-680/SR 84 Interchange Reconstruction Project | ACTC | \$ 85.00 | Construction | Construction continuing; minor delay due to weather impacts and environmental restrictions |
| 34.1 | Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4 | CCTA | \$ 14.00 | Substantially Complete | Construction completed and opened to the public March 20, 2024; closeout pending ongoing environmental monitoring |
| 35.1 | Martinez Amtrak & Walnut Creek BART Shared Mobility Hubs | CCTA | \$ 0.50 | Env and PS&E | Allocated May 2024, will begin reporting next round |